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LAPORAN LABA-RUGI PERBANDINGAN
PERIODE 1 JAN S/D 31 DESEMBER 2011,2010,2009 (Dalam Rupiah)

NO.	NAMA REKENING	TAHUN 2011	TAHUN 2010	TAHUN 2009
A	PENDAPATAN :			
1	Penjualan Obat / Apotik	12,487,024,634	12,369,215,800	10,670,792,429
2	Pendapatan Operasional			
-	Pendapatan Kamar Perawatan	10,591,139,972	9,566,690,378	8,377,173,686
-	Pendapatan Kamar ICU	217,782,270	224,861,000	178,491,000
-	Pendapatan Kamar Operasi	945,040,000	713,210,750	429,912,623
-	Pendapatan Kamar Perawatan Bayi	43,739,900	37,210,500	30,256,700
-	Pendapatan Kamar bersalin	41,030,000	30,030,000	25,678,490
-	Pendapatan Poli Klinik	118,535,929	124,821,892	90,256,390
-	Pendapatan Laboratorium	2,553,260,929	2,202,030,127	1,875,450,556
-	Pendapatan Radiologi	671,208,186	685,759,482	450,720,500
-	Pendapatan / Rehabilitasi Medik	135,553,750	79,207,500	80,750,000
-	Pendapatan Gawat Darurat	554,565,910	440,258,948	350,780,455
-	Pendapatan Pemeriksaan Khusus	964,694,600	776,696,440	896,750,450
-	Pendapatan Incubator / alat Khusus	6,706,700	1,970,000	1,500,525
-	Pendapatan Monitor	68,105,000	70,596,000	50,739,285
-	Pendapatan Jasa Pendidikan	194,210,000	-	-
-	Pendapatan Jasa Dokter	6,531,932,426	6,130,283,745	5,235,125,450
-	Pendapatan RS dari JS. Dokter	2,692,528,574	2,830,373,869	1,956,759,445
-	Pendapatan Jasa Petugas	1,767,277,723	2,021,419,724	1,758,760,230
-	Pendapatan Administrasi	214,151,565	204,391,377	225,450,723
-	Pendapatan Alat Kesehatan Dokter	50,990,000	48,800,000	26,780,000
-	Pendapatan Bank Darah	56,962,744	-	-
-	Pendapatan K. Jenasah dan Ambulance	9,320,000	4,095,000	4,500,000
3	Pendapatan Lain-Lain / Penunjang	362,173,605	666,308,051	544,578,750
	Jumlah Pendapatan	41,277,934,417	39,228,230,583	33,261,207,687
B	BEBAN OPERASIONAL			
1	Harga Pokok Obat / Alkes	11,335,036,835	10,649,933,744	8,575,897,230
2	Beban Operasional			
-	Beban Gaji dan tunjangan	9,687,971,239	7,719,206,443	7,475,235,987
-	Beban Jasa Dokter	6,630,638,479	5,603,524,443	5,285,967,250
-	Beban Jasa dan Langganan	1,493,578,867	1,388,038,510	1,282,403,361
-	Beban Pemeliharaan Aktiva Tetap	1,422,353,832	3,321,794,690	1,596,672,839
-	Beban Unit pelayanan Medis	4,187,091,016	3,779,592,279	3,010,110,460
-	Beban Perjalanan Dinas	49,652,500	97,126,550	98,319,100
-	Beban Pendidikan dan pelatihan	258,721,600	241,250,250	171,486,600
-	Beban Penyusutan Aktiva tetap	842,945,148	704,539,973	625,750,243
3	Beban Lain-lain	211,647,602	711,650,623	675,045,025
	Jumlah Beban Operasional	36,119,637,118	34,216,657,505	28,796,888,095
	Laba Bersih	5,158,297,299	5,011,573,078	4,464,319,592

Wa. Direktur Keuangan

Drs. H. Annas Pliyadi, MM

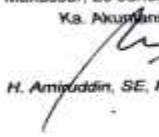
Mengetahui,
Direktur,

Prof. dr. A. Husni Tamra, Ph.D

Makassar, 20 Januari 2012

Ka. Akuntansi

H. Achruddin, SE, M.Si, Ak

RUMAH SAKIT "IBNU SINA"				
NERACA PERBANDINGAN				
PER 31 DESEMBER 2011, 2010, 2009 (Dalam Rupiah)				
NO.	NAMA REKENING	TAHUN 2011	TAHUN 2010	TAHUN 2009
A	AKTIVA LANCAR			
1	Kas	65,327,037	12,327,037.00	7,327,037
2	Bank	8,489,766,171	8,670,038,838.00	5,790,946,287
3	BMT	27,001,491	327,807,396.00	290,288,861
4	Piutang Pasien Mitra	1,511,450,988	2,383,590,289.00	1,532,599,116
5	Piutang Pasien Askes	1,459,277,531	753,954,787.00	397,999,491
6	Piutang Pasien Umum	487,365,557	427,878,580.00	367,392,235
7	Persediaan	957,269,490	979,140,869.00	900,248,507
	Jumlah	12,997,458,265	13,554,737,796	9,286,801,534
B	AKTIVA TETAP			
1	Tanah	18,524,983,081.00	18,524,983,081.00	18,524,983,081
2	Gedung	6,068,365,123.00	4,719,402,103.00	4,719,402,103
	Ak. Penyusutan	(3,712,198,742.53)	(3,467,504,561.00)	(1,231,534,457)
3	Kendaraan	1,134,993,351.00	688,893,351.00	688,893,351
	Ak. Penyusutan	(166,721,339.96)	(122,980,839.00)	(93,879,797)
4	Mesin-Mesin	2,052,957,642.00	1,705,274,429.00	1,403,347,529
	Ak. Penyusutan	(474,508,058.43)	(379,369,646.00)	(308,356,964)
5	Alat Medis	9,864,191,782.00	6,804,103,582.00	6,245,360,012
	Ak. Penyusutan	(1,814,070,361.67)	(1,441,056,876.00)	(1,134,696,681)
6	Furnitur	905,631,155.00	717,162,585.00	551,556,085
	Ak. Penyusutan	(180,150,150.96)	(138,860,851.00)	(108,738,108)
7	Inventaris Kantor	963,552,463.00	787,781,464.00	577,250,554
	Ak. Penyusutan	(229,025,283.20)	(185,457,035.00)	(154,159,226)
8	Inventaris Dapur	32,349,025.00	24,693,025.00	19,802,525
	Ak. Penyusutan	(3,598,560.07)	(2,097,542.00)	(1,422,144)
	Nilai Buku Aktiva tetap	34,966,751,125.18	30,234,966,270.00	29,697,807,864
	TOTAL AKTIVA	47,964,209,390.18	43,789,704,066.00	38,984,609,398
C	HUTANG LANCAR			
1	Hutang Pada PBF dan Suplier	722,721,073.17	1,545,244,970.00	796,628,992
	Hutang Jasa Dokter	112,690,900.00	501,658,950.00	1,249,869,180
	R/K Titipan Pada Bank	2,460,580,419.00	50,328,178.00	-
	Hutang Lain-lain	107,775,500.00	97,769,500.00	114,702,650
	Jumlah Hutang Lancar	3,403,767,892.17	2,195,001,598.00	2,161,200,822
D	HUTANG JK PANJANG			
1	Hutang Pada YW-UMI	4,129,336,309.00	4,129,336,309.00	4,129,336,309
E	MODAL			
1	Modal Setor	37,465,366,160.00	32,453,793,082.00	28,229,752,675
2	Porsi Bagi Hasil Y/P	(2,192,558,270.00)	-	-
3	Laba	5,158,297,299.01	5,011,573,077.00	4,464,319,592
	Jumlah Modal	40,431,105,189.01	37,465,366,159.00	32,694,072,267
	TOTAL PASSIVA	47,964,209,390.18	43,789,704,066.00	38,984,609,398
	Wa. Direktur Keuangan		Makassar, 20 Januari 2012	
	Drs. H. Annas Plyriadi, MM		Ka. Akuntansi	
				
			H. Amiruddin, SE, M.Si, Ak	
		Mengetahui, Direktur,		
		Prof. dr. A. Husni Tarwa, Ph.D		

Reliability dan Validitas Tingkat Kepuasan Pelanggan Rumah Sakit Ibnu Sina

Scale: ALL VARIABLES

Case Processing Summary

		N	%
Cases	Valid	80	100.0
	Excluded ^a	0	.0
	Total	80	100.0

a. Listwise deletion based on all variables in the procedure.

Reliability Statistics

Cronbach's Alpha	N of Items
.787	18

Item-Total Statistics

	Scale Mean if Item Deleted	Scale Variance if Item Deleted	Corrected Item-Total Correlation	Cronbach's Alpha if Item Deleted
VAR00001	68.82	31.640	-.029	.805
VAR00002	68.86	29.766	.293	.782
VAR00003	68.66	28.733	.426	.774
VAR00004	68.89	28.683	.385	.776
VAR00005	68.78	28.278	.461	.771
VAR00006	68.91	28.081	.429	.773
VAR00007	68.94	29.097	.354	.778
VAR00008	68.98	28.480	.384	.776
VAR00009	68.89	27.747	.475	.769
VAR00010	68.92	27.969	.467	.770
VAR00011	68.79	31.005	.054	.799
VAR00012	68.64	28.158	.454	.771
VAR00013	68.82	29.184	.309	.781
VAR00014	68.71	27.777	.523	.767
VAR00015	68.76	27.677	.510	.767
VAR00016	69.09	29.650	.254	.785
VAR00017	68.82	27.691	.544	.765
VAR00018	68.80	29.352	.341	.779

Reliability

[DataSet0]

Scale: ALL Reliability dan Validitas Tingkat Kepuasan Karyawan Rumah Sakit Ibnu Sina VARIABLES

Case Processing Summary

		N	%
Cases	Valid	35	100.0
	Excluded ^a	0	.0
	Total	35	100.0

a. Listwise deletion based on all variables in the procedure.

Reliability Statistics

Cronbach's Alpha	N of Items
.899	12

Item-Total Statistics

	Scale Mean if Item Deleted	Scale Variance if Item Deleted	Corrected Item-Total Correlation	Cronbach's Alpha if Item Deleted
VAR00001	30.6286	52.005	.591	.892
VAR00002	30.6000	50.541	.708	.886
VAR00003	30.5143	49.963	.794	.882
VAR00004	31.0857	51.316	.656	.889
VAR00005	30.1714	51.734	.727	.886
VAR00006	30.6571	51.644	.554	.894
VAR00007	29.7714	52.946	.523	.895
VAR00008	30.0857	51.492	.574	.893
VAR00009	30.2857	49.739	.657	.889
VAR00010	30.0857	52.963	.634	.890
VAR00011	30.5714	54.899	.407	.901
VAR00012	30.1143	51.575	.622	.890

Realibility dan Validitas Tingkat pembelajaran Karyawan Rumah Sakit Ibnu Sina

Scale: ALL VARIABLES

Case Processing Summary

		N	%
Cases	Valid	35	97.2
	Excluded ^a	1	2.8
	Total	36	100.0

a. Listwise deletion based on all variables in the procedure.

Reliability Statistics

Cronbach's Alpha	N of Items
.910	10

Item-Total Statistics

	Scale Mean if Item Deleted	Scale Variance if Item Deleted	Corrected Item-Total Correlation	Cronbach's Alpha if Item Deleted
VAR00001	34.91	21.787	.414	.915
VAR00002	34.80	21.929	.453	.913
VAR00003	34.83	19.852	.724	.898
VAR00004	34.86	20.067	.724	.899
VAR00005	34.86	20.303	.678	.901
VAR00006	34.63	19.711	.764	.896
VAR00007	34.86	19.950	.686	.901
VAR00008	34.69	19.339	.770	.895
VAR00009	34.74	19.079	.822	.892
VAR00010	35.00	18.059	.731	.900

No	Costumer Satisfaction Survey																		Jumlah
	Nilai Kuisisioner Untuk Nomor																		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	Skor
1	4	5	4	4	4	5	4	4	4	4	5	5	4	5	4	5	5	5	80
2	4	4	3	4	4	4	4	4	4	5	4	3	5	4	3	4	4	5	72
3	4	5	5	4	4	5	4	4	5	4	4	5	5	5	5	4	5	5	82
4	5	5	5	5	5	4	4	4	5	5	5	5	5	5	5	5	5	5	87
5	4	5	4	4	5	5	5	4	5	4	4	5	5	5	5	4	4	4	81
6	2	4	4	4	5	4	4	4	5	5	5	5	4	5	5	4	4	4	77
7	4	4	4	4	4	4	4	4	4	3	4	4	4	4	4	4	4	4	71
8	2	4	4	4	5	3	4	4	5	5	5	5	4	5	4	4	4	4	75
9	2	4	4	4	5	5	4	4	5	4	4	5	4	5	5	4	4	4	78
10	4	4	4	5	5	4	3	4	4	3	5	5	4	4	5	4	4	4	75
11	4	4	4	3	3	3	3	3	3	4	5	4	4	4	4	4	4	3	66
12	4	4	5	5	5	4	3	4	5	5	4	4	4	5	5	4	5	4	79
13	4	4	4	4	4	3	3	3	4	4	3	4	4	3	3	3	4	3	64
14	3	4	4	3	3	4	4	4	3	3	4	3	3	4	3	3	3	3	61
15	3	3	2	2	3	3	2	2	2	2	4	3	2	3	2	2	3	4	47
16	4	4	3	4	3	3	4	3	4	4	5	3	3	3	3	4	3	3	63
17	4	3	4	3	5	5	4	3	5	3	4	5	3	4	5	3	4	3	70
18	4	4	4	4	4	4	4	3	3	2	4	4	4	3	3	4	4	3	65
19	4	4	4	3	3	3	4	4	4	3	4	3	5	4	3	2	3	3	63
20	4	4	5	4	5	4	4	4	4	3	5	4	4	4	5	5	5	4	77
21	3	5	4	4	3	3	4	4	3	4	4	5	4	4	4	3	3	3	67
22	4	4	5	4	4	5	4	4	4	3	5	4	4	4	4	4	3	4	73
23	4	4	4	4	5	4	5	4	5	4	5	4	4	4	3	4	5	4	76
24	4	5	4	5	4	4	4	4	5	4	4	4	4	4	4	4	4	4	75
25	4	4	4	4	4	4	5	4	5	4	4	4	5	4	4	4	5	4	76
26	5	4	4	4	4	3	4	4	4	3	4	4	4	3	4	4	3	5	70
27	4	4	4	4	4	5	4	5	4	5	5	5	5	4	4	4	4	4	78
28	5	4	4	4	4	5	4	4	4	4	4	5	4	4	4	4	4	4	75
29	4	4	4	4	4	3	5	4	4	4	5	3	3	5	4	4	4	4	72
30	4	4	4	4	5	5	5	5	4	4	4	4	4	4	4	4	4	4	76
31	5	5	5	4	4	4	4	4	4	4	4	4	5	5	5	4	4	4	78
32	4	4	4	4	4	4	4	4	4	3	4	4	4	4	4	4	4	4	71
33	5	5	5	4	4	4	4	4	4	5	4	4	4	5	4	4	4	4	77
34	2	4	5	5	5	3	3	3	4	4	4	4	4	4	4	4	4	4	70
35	4	4	4	4	4	5	4	4	4	4	5	4	4	4	4	4	4	4	74
36	4	5	5	4	4	4	5	3	4	4	4	5	4	5	4	4	4	5	77
37	4	4	4	4	5	4	4	5	5	4	4	5	3	5	5	3	5	3	76
38	4	4	5	3	4	4	4	5	4	5	4	5	4	5	5	3	5	4	77
39	4	4	4	4	5	4	4	5	5	4	4	5	3	4	5	2	4	5	75
40	4	4	4	3	4	4	4	5	3	3	5	4	4	5	5	4	4	4	73
41	4	4	5	4	5	4	4	4	5	4	4	5	4	5	4	3	5	4	77
42	4	4	4	2	4	4	4	4	4	3	3	5	4	4	5	4	3	4	69
43	4	4	5	3	5	3	4	5	3	5	3	5	4	4	5	2	4	4	72
44	5	4	2	3	3	4	4	5	3	4	3	4	5	5	4	5	3	4	70
45	4	3	4	3	4	3	3	4	5	4	4	4	4	3	4	3	3	4	66
46	4	2	4	4	3	4	2	5	4	4	4	4	4	4	5	4	4	5	70
47	5	3	4	4	4	2	3	3	3	3	3	3	4	3	3	4	3	4	61
48	4	3	4	4	3	3	3	3	2	4	5	4	4	3	4	4	4	4	65
49	5	4	4	4	3	3	4	2	4	4	3	3	4	4	3	4	4	4	66

