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## LAMPIRAN

### A. Priority 1 : Crop Production, Productivity and Commercialization Improved

Priority 1: Crop production, productivity and commercialization improved							
Country Outcome:							
<ul style="list-style-type: none"> <li>• GTP II Strategic Objective 1: Increase crop production and productivity</li> <li>• GTP II Strategic Objective 2: Development of agricultural commercialization and agro-industry</li> </ul>							
Related UNDAF Outcome: Pillar 1 (Outcome 1) : By 2020 Ethiopia will achieve increasingly robust and inclusive growth in agricultural production and productivity and increased commercialization of the agriculture sector							
Regional Priority: Increase productivity and effective market access in agri-food systems							
Output and indicator	Indicator target and year of achievement	Indicative Resource Requirements (USD)					Implementing partners (Government and other actors)
		Total estimated resources required	Available funding	Resource mobilization target			
				Voluntary (Including UTF)	SSC or other Partnerships	TCP	
Output 1.1: FAO supported initiatives in place to facilitate crop intensification, diversification and protection  SDG Target: 2.1, 2.3, 8.1, 17.11	By 2020, FAO provides assistance and facilitates the introduction of new crops which would aim to benefit a total of 500 000 households. FAO Corporate Output Indicator: 2.1.1	12,300,000	7,052,736	4,997,264	-	250,000	Ministry of Agriculture and Natural Resources, Ministry of Science and Technology, Ethiopian Institute of Agricultural Research
	FAO supported the establishment of at least 97 micro-seed enterprises by 2020. FAO Corporate Output Indicator: 2.1.1						
	A total of 210 new FFS and farmer business schools established and existing strengthened by 2020 with FAO technical support. FAO Corporate Output Indicator: 2.1.1						
	By 2020, 7000 farmers (at least 13% women) and development agents' capacity developed in improved crop production practices with the assistance of FAO. FAO Corporate Output Indicator: 2.1.3						
	By the end of 2020, a total of 210 farmers training centers(FTCs) supported FAO Corporate Output Indicator: 2.1.3						
	At the end of 2020, a total of 12 strategies, directives and guidelines developed to assist the agriculture sector with the assistance of FAO. FAO Corporate Output Indicator:						
By the end of 2020, at least 14,000 FAO supported households practice integrated pest management and adopt Farmers Field Schools (FFS). FAO Corporate Output Indicator: 2.1.1							

Output and indicator	Indicator target and year of achievement	Indicative Resource Requirements (USD)					Implementing partners (Government and other actors)
		Total estimated resources required	Available funding	Resource mobilization target			
				Voluntary (Including UTF)	SSC or other Partnerships	TCP	
Output 1.2: Nutrition sensitive agriculture promoted.	At least, 5 organizations and structures supported for effective implementation of nutrition-sensitive agriculture interventions at different levels by 2020. FAO Corporate Output Indicator: 1.1.3	5,500,000	3,800,000	-	1,500,000	200,000	Ministry of Agriculture and Natural Resources, UNICEF/WFP, Ministry of Livestock and Fisheries, Ministry of Health, and Ministry of Education
SDG Target: 1.1; 1.2; 1.3; 2.1; 2.2	By 2020, at least 7000 agriculture experts, development agents and home agents trained on nutrition sensitive interventions through FAO supported initiatives. FAO Corporate Output Indicator: 1.1.3						
	FAO supports a total of 25,000 households to enable them benefit from nutrition-sensitive agriculture interventions by the end of 2020. FAO Corporate Output Indicator: 1.1.3						
Output 1.3: Value chain and agribusiness development promoted and post-harvest losses reduced	By 2020, FAO facilitates the adoption of improved post-harvest handling practices and technologies for 15,000 households (10% Women Headed Households). FAO Corporate Output Indicator: 4.2.2	4,500,000	4,500,000	-	-	-	Ministry of Agriculture and Natural Resources, Ethiopian Institute of Agricultural Research, farmer-based cooperatives, smallholder farmers
	By 2018, a total of 100 extension workers trained to improve technical skills and knowledge on post-harvest handling management with the assistance of FAO. FAO Corporate Output Indicator: 4.2.3						
	By 2019, a total of 150 youth artisans provided access to improved post-harvest handling technologies through FAO's technical support. FAO Corporate Output Indicator: 4.2.2						
SDG Target: 2; 8	A total of 14,000 households supported/capacitated in the area of post-harvest management by 2020. FAO Corporate Output Indicator: 4.2.2						
	By 2018, a total of 12 farmers' organizations, subject matter specialists and households that received technical skills training on agribusiness management, value addition and business planning with the support of FAO. FAO Corporate Output Indicator: 3.1.1						
	By 2020, a total of 2500 farmers (20% women) linked with market information and buyers with the facilitation support of FAO. FAO Corporate Output Indicator: 3.1.1						
	By the end of 2017, a total of 2 value chain assessment conducted on selected commodities with the technical and financial support of FAO. FAO Corporate Output Indicator: 4.2.2						

## B. Prioritas 2: Livestock and Fisheries Production, Productivity and Commercialization Improved

### Priority 2: Livestock and fisheries production, productivity and commercialization improved

Country Outcome:							
<ul style="list-style-type: none"> <li>GTP II Strategic Objective 3: Increase Livestock Production and Productivity so as to contribute to country's income and food security</li> <li>GTP II Strategic Objective 2: Development of Agricultural Commercialization and Agro-Industry</li> </ul>							
Related UNDAF Outcome: Pillar 1 (Outcome 1) : By 2020 Ethiopia will achieve increasingly robust and inclusive growth in agricultural production and productivity and increased commercialisation of the agriculture sector							
Regional Priority: Increase productivity and effective market access in agri-food systems							
Output and indicator	Indicator target and year of achievement	Indicative Resource Requirements (USD)					Implementing partners (Government and other actors)
		Total estimated resources required	Available funding	Resource mobilization target			
				Voluntary (Including UTF)	SSC or other Partnerships	TCP	
Output 2.1: Animal disease management and service deliveries strengthened  SDG Target: 2.3	<p>With the technical and financial support of FAO, at least 4 Types of trans boundary livestock diseases controlled and regulatory systems supported by the end of 2020. FAO Corporate Output Indicator: 5.3.2</p> <p>By 2020, at least 3 Livestock quarantine supported by FAO. FAO Corporate Output Indicator: 5.3.2</p> <p>At least 5 control of emergency livestock diseases outbreaks supported by FAO through 2020. FAO Corporate Output Indicator: 5.3.2</p> <p>By 2020, FAO provided support in the preparation in at least 3 Zoonotic disease control mechanisms. FAO Corporate Output Indicator: 5.3.2</p> <p>By 2020, at least 16 livestock extension systems capacitated through technical and supplies support, capacity building training, with the assistance of FAO. FAO Corporate Output Indicator: 5.3.2</p>	15,000,000	12,000,000	3,000,000	-	-	Ministry of Livestock and Fisheries Development, and Non-governmental Organizations

Output and indicator	Indicator target and year of achievement	Indicative Resource Requirements (USD)					Implementing partners (Government and other actors)
		Total estimated resources required	Available funding	Resource mobilization target			
				Voluntary (Including UTF)	SSC or other Partnerships	TCP	
Output 2.2: Production, management and utilization of livestock feed resources improved  SDG Target: 2.3	<p>A total of 4,000 households applying improved livestock feed technologies and good practices by 2020 (FAO provide technical support and facilitate the improvement of livestock feed technology and promote good practices). FAO Corporate Output Indicator: 5.3.1</p> <p>By 2016, at least 2 guidelines developed and circulated on feed safety and management/utilization of grasslands through FAO support. FAO Corporate Output Indicator: 1.1.1</p> <p>With FAO's technical and capacity building training support, at least 500 producers including women engaged in cultivation of forage crops as cash crops in forage-based fattening dairying systems by 2020. Related Corporate Output Indicator: 5.3.1</p>	3,000,000	1,954,000	1,046,000	-	-	Ministry of Livestock and Fisheries Development, and Non-governmental Organizations
Output 2.3: Livestock and fisheries value chain supporting improved HH nutrition and livelihood diversification promoted  SDG Target: 2; 8	<p>By 2018, capacities of at least 4 value chain actors enhanced with the support of FAO. FAO Corporate Output Indicator: 4.2.3</p> <p>By 2020, a total of 3 livestock and fisheries value chain development actors' technical and institutional capacities strengthened with the support of FAO. FAO Corporate Output Indicator: 4.2.3</p> <p>By 2020, Through FAO's technical support and training, at least three smallholder fisher groups adopting appropriate fishing, processing and marketing practices established and made functional. FAO Corporate Output Indicator: 4.2.3</p> <p>At least 1,500 households will directly benefit from livestock, fisheries and poultry interventions (through the promotion of appropriate technologies, provide training to improve technical skills, and support on inputs and markets linkages) by 2020. FAO Corporate Output Indicator: 3.1.3</p>	4,000,000	927,000	2,573,000	-	500,000	
<b>Total resource requirements for FAO's contribution to Government Priority 2</b>		<b>22,000,000</b>	<b>14,881,000</b>	<b>6,619,000</b>		<b>500,000</b>	
<b>Additional considerations on FAO's assistance:</b>							

C. Priority 3: Sustainable Natural Resource Management and Improved Livelihood Resilience to Threats and Disaster

**Priority 3: Sustainable natural resource management and improved livelihood resilience to threats and disaster.**

Country Outcome: GTP II Strategic Objective 4: Reduce degradation of natural resources and improve their productivity							
Related UNDAF Outcome: Pillar 1 (Outcome 1): By 2020 Ethiopia will achieve increasingly robust and inclusive growth in agricultural production and productivity and increased commercialisation of the agricultural sector.							
Regional Priority: Improve management and governance for sustainable use of natural resources							
Output and indicator	Indicator target and year of achievement	Indicative Resource Requirements (USD)					Implementing partners (Government and other actors)
		Total estimated resources required	Available funding	Resource mobilization target			
				Voluntary (Including UTF)	SSC or other Partnerships	TCP	
Output 3.1: Capacity for natural resources management enhanced  SDG Target: 2.4; 6.5; 12.2; 15.1	By 2020, a total of 1500 persons trained in sustainable land management, agricultural water management, preparation of land use plan, and use and operation of information and decision support system. FAO Corporate Output Indicator: 2.1.3	12,000,000	-	-	11,750,000	250,000	Ministry of Water, Irrigation and Energy, Ministry of Agriculture and Natural Resources, regional Bureaus of Water and Agriculture, river basin authorities, parasternal and private enterprises, United Nations agencies and Non-governmental Organizations
	By 2020, at least 15 irrigation schemes rehabilitated and water management improved through FAO's technical support through facilitation training of technical government staff and beneficiaries. FAO Corporate Output Indicator: 2.1.2						
	By 2020, at least 300 technical government staff trained on natural resource management through FAO support. FAO Corporate Output Indicator: 2.1.3						
	By the end of 2020, 1 rural land use plan preparation technically supported by FAO. FAO Corporate Output Indicator: 2.1.2						

Output and indicator	Indicator target and year of achievement	Indicative Resource Requirements (USD)					Implementing partners (Government and other actors)
		Total estimated resources required	Available funding	Resource mobilization target			
				Voluntary (Including UTF)	SSC or other Partnerships	TCP	
Output 3.2: Natural resource management information system developed/strengthened  SDG Target: 1.4; 2.3; 10.2; 12.2	At the end of 2020, 1 operational institutional arrangements for Measurement, Reporting and Verification (MRV) in place with the technical assistance of FAO. FAO Corporate Output Indicator: 2.4.3	2,700,000	-	2,700,000	-		Ministry of Environment, Forest and Climate Change, Ministry of Agriculture and Natural Resources
	By the end of 2020, 1 national forest monitoring (NFM) and MRV system in place for forest inventory, analysis and monitoring of forest resources for carbon measurement and data management through FAO supported Initiative. FAO Corporate Output Indicator: 2.4.3						
	By 2020, at least 5 government institutions supported by FAO in developing their institutional capacity for national forest inventory, analysis and monitoring of forest resources for carbon measurement. FAO Corporate Output Indicator: 2.4.3						
Output 3.3: National and regional levels capacity for climate change adaptation and mitigation strategies strengthened  SDG Target: 1.5	With the assistance of FAO, at least 10 schemes assisted in climate change adaptation and mitigation by the end of 2020. FAO Corporate Output Indicator: 5.3.1	2,400,000	-	2,400,000	-	-	Ministry of Environment, Forest and Climate Change, Ministry of Agriculture and Natural Resources
	By the end of 2020, a total of 10 key interventions promoted for mitigating greenhouse gas emissions and increasing carbon sequestration. FAO Corporate Output Indicator:						
	With the assistance of FAO, at least 25 experts trained in climate-smart agriculture analysis by the end of 2020. FAO Corporate Output Indicator: 3.3.2						
	By 2020, a total of 2 operational information and decision-support systems developed with the support of FAO. FAO Corporate Output Indicator: 3.3.2						
	By the end of 2020, at least 1500 experts, extension agents and community members trained in improved agricultural water management with the support of FAO. FAO Corporate Output Indicator: 5.3.1						
<b>Total resource requirements for FAO's contribution to Government Priority 3</b>		<b>17,100,000</b>	<b>-</b>	<b>5,100,000</b>	<b>11,750,000</b>	<b>250,000</b>	
Additional considerations on FAO's assistance:							