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## Lampiran 1. Kuisoner



KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN  
UNIVERSITAS HASANUDDIN  
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## Lampiran 1. KUISIONER PENELITIAN

OLEH : HARNIANTI

NIM : I011 17 1043

**ANALISIS PENDAPATAN PADA USAHA PETERNAKAN AYAM *BROILER* SISTEM  
KEMITRAAN DAN SISTEM MANDIRI (STUDI KASUS KECAMATAN TANRALILI  
KABUPATEN MAROS)**

Responden yang terhormat,

Pengambilan data ini dilakukan dengan tujuan untuk menyelesaikan skripsi sebagai salah satu syarat memperoleh gelar sarjana. Informasi yang didapatkan dari survey ini akan dirahasiakan dan hanya digunakan untuk keperluan analisis. Setiap jawaban yang diberikan merupakan bantuan yang sangat berarti bagi penelitian ini. Atas bantuan dan kerjasamanya, saya ucapkan terima kasih.

Hari/Tanggal : .....

### I. IDENTITAS RESPONDEN

Nama :  
Jenis Kelamin :  
Umur :  
Pendidikan :  
Lama Usaha :  
Jumlah Tanggungan :  
Alamat/Telpon :  
Pekerjaan :  
Populasi Ternak/*DOC* : Ekor/periode  
Mortalitas/Periode : Ekor/periode

## II. DAFTAR PERTANYAAN

### 1. Biaya Investasi

Jenis Investasi	Satuan	Jumlah	Nilai Pengadaan/ harga beli (Rp/Unit)	Lama Bisa dipakai (Nilai Ekonomis)
Kandang Kapasitas ..... Ekor				

### 2. Biaya Tetap

#### Biaya Investasi Peralatan

Jenis Investasi	Satuan	Jumlah	Nilai Pengadaan/harga beli (Rp/Unit)	Lama Bisa dipakai (Nilai Ekonomis)
<b>Peralatan Kandang :</b> a. Tempat Makan b. Tempat Minum c. Sekop d. Sapu Lidi e. Parang f. Ember g. Baskom h. Tali i. Gerobak <b>Peralatan Lain-Lain :</b> a. .... b. .... c. ....				

#### PBB

No.	Uraian	Jumlah	Satuan	Harga/Satuan (Rp)
1	Luas Tanah			
2	Luas Kandang			

#### Biaya Tenaga Kerja Tetap

No.	Uraian	Jumlah	Satuan	Gaji/Bulan (Rp)
1	Tenaga Kerja Tetap			

### 3. Biaya Variabel

#### Biaya Listrik

No.	Uraian	Jumlah	Satuan	Harga/Satuan (Rp)
1	Listrik			

#### Biaya Tenaga Kerja Harian

No.	Uraian	Jumlah	Satuan	Gaji/Bulan/Hari (Rp)
1	Tenaga Kerja Harian			

#### Biaya Bibit dan Pakan

No.	Uraian	Jumlah	Satuan	Harga/Satuan (Rp)
1	Bibit			
2	Pakan - Pakan Stater - Pakan Grower - Pakan Finisher			

#### Biaya Obat dan Vaksin

No.	Uraian	Jumlah	Satuan	Harga/Satuan (Rp)
1	Obat - Vita Chick - Vita Stress Obat Lain-lain : - ..... - .....			
2	Vaksin - Vaksin ND Vaksin lain-Lain : - .....			

#### Lain-lain

No.	Uraian	Jumlah	Satuan	Harga/Satuan (Rp)
1	Sekam			
2	Gas			
3	.....			
4	.....			
5	.....			

**Lampiran 2. Karakteristik Peternak di Desa Lekopancing Kecamatan Tanralili**

No	Nama	Jenis	Umur	Pendidikan	Jumlah	Lama	Skala
		Kelamin		Terakhir	Tanggung	Beternak	Usaha
<b>PT. X</b>							
1	Suherman	L	48	SMA	3	15	3,000
2	Suhardi	L	48	SMA	3	15	4,000
<b>PT.Y</b>							
3	Makmur	L	48	SMP	5	6	3,000
4	Saparuddin	L	40	SMA	5	9	3,000
5	Hj. Salijah	P	50	SMP	4	5	3,000
6	Malik	L	36	SMP	4	7	3,000
7	Firdaus	L	40	SI	6	6	4,000
8	Firmansyah	L	41	SMA	2	10	4,000
9	Matta	L	47	SMP	4	4	4,000
10	Hamzah	L	49	SMA	2	10	4,000
11	Suriani	P	46	SD	3	3	4,000
12	Sinar	P	37	SMP	2	5	4,000
13	Sudirman	L	43	SMP	4	4	4,000
14	Torang	L	53	SD	3	8	4,000
<b>PT.Z</b>							
15	Ahmad	L	33	SMA	3	7	3,000
16	hartati	P	35	SD	3	4	3,000
17	Haeruddin	L	45	SMA	2	10	3,000
18	Basri	L	56	SMP	5	9	3,000
19	Yunus	L	35	SMP	3	7	4,000
20	Samsuddin	L	49	SMA	4	11	4,000
21	Riswan	L	36	SMA	2	5	4,000
22	Kasriyati	P	43	SMP	2	10	4,000



### Lampiran 3. Biaya Penyusutan Kandang

Skala	Nama	Luas	Nilai	Total Nilai	Nilai	Nilai sisa	Penyusutan	Penyusutan
Usaha		Kandang (m2)	pengadaan	Pengadaan	Ekonomis		(Rp/Tahun)	(Rp/Periode)
3000	<b>PT. X</b>							
	Suherman	600	100,000,000	100,000,000	8	40,000,000	7,500,000	1,500,000
	<b>Total</b>	<b>600</b>	<b>100,000,000</b>	<b>100,000,000</b>		<b>40,000,000</b>	<b>7,500,000</b>	<b>1,500,000</b>
	<b>Rata-rata</b>	<b>600</b>	<b>100,000,000</b>	<b>100,000,000</b>		<b>40,000,000</b>	<b>7,500,000</b>	<b>1,500,000</b>
	<b>PT. Y</b>							
	Makmur	512	150,000,000	150,000,000	8	50,000,000	12,500,000	2,500,000
	Saparuddin	384	100,000,000	100,000,000	8	30,000,000	8,750,000	1,750,000
	Hj. Salijah	384	100,000,000	100,000,000	8	30,000,000	8,750,000	1,750,000
	Malik	400	120,000,000	120,000,000	8	32,000,000	11,000,000	2,200,000
	<b>Total</b>	<b>1,680</b>	<b>470,000,000</b>	<b>470,000,000</b>		<b>142,000,000</b>	<b>41,000,000</b>	<b>8,200,000</b>
	<b>Rata-rata</b>	<b>420</b>	<b>117,500,000</b>	<b>117,500,000</b>		<b>35,500,000</b>	<b>10,250,000</b>	<b>2,050,000</b>
	<b>PT. Z</b>							
	Ahmad	320	130,000,000	130,000,000	8	35,000,000	11,875,000	2,375,000
	Hartati	320	80,000,000	80,000,000	8	30,000,000	6,250,000	1,250,000
	Heruddin	400	90,000,000	90,000,000	8	30,000,000	7,500,000	1,500,000
Basri	320	150,000,000	150,000,000	8	50,000,000	12,500,000	2,500,000	
<b>Total</b>	<b>1,360</b>	<b>450,000,000</b>	<b>450,000,000</b>		<b>145,000,000</b>	<b>38,125,000</b>	<b>7,625,000</b>	
<b>Rata-rata</b>	<b>340</b>	<b>112,500,000</b>	<b>112,500,000</b>		<b>36,250,000</b>	<b>9,531,250</b>	<b>1,906,250</b>	
4000	<b>PT. X</b>							
	Suhardi	720	200,000,000	200,000,000	8	60,000,000	17,500,000	3,500,000
	<b>Total</b>	<b>720</b>	<b>200,000,000</b>	<b>200,000,000</b>		<b>60,000,000</b>	<b>17,500,000</b>	<b>3,500,000</b>
	<b>Rata-rata</b>	<b>720</b>	<b>200,000,000</b>	<b>200,000,000</b>		<b>60,000,000</b>	<b>17,500,000</b>	<b>3,500,000.00</b>
	<b>PT. Y</b>							
	Firdaus	760	120,000,000	120,000,000	8	32,000,000	11,000,000	2,200,000
	Firmansyah	800	150,000,000	150,000,000	8	40,000,000	13,750,000	2,750,000
	Matta	700	200,000,000	200,000,000	8	60,000,000	17,500,000	3,500,000
	Hamzah	640	100,000,000	100,000,000	8	30,000,000	8,750,000	1,750,000
	Suriani	640	150,000,000	150,000,000	8	40,000,000	13,750,000	2,750,000
	Sinar	640	100,000,000	100,000,000	8	30,000,000	8,750,000	1,750,000
	Sudirman	700	175,000,000	175,000,000	8	50,000,000	15,625,000	3,125,000
	Torang	800	200,000,000	200,000,000	8	60,000,000	17,500,000	3,500,000
	<b>Total</b>	<b>5,680</b>	<b>1,195,000,000</b>	<b>1,195,000,000</b>		<b>180,000,000</b>	<b>106,625,000</b>	<b>21,325,000</b>
	<b>Rata-rata</b>	<b>710</b>	<b>149,375,000</b>	<b>149,375,000</b>		<b>22,500,000</b>	<b>13,328,125</b>	<b>2,665,625.00</b>
	<b>PT. Z</b>							
	Yunus	600	200,000,000	200,000,000	8	60,000,000	17,500,000	3,500,000
	Samsuddin	700	200,000,000	200,000,000	8	60,000,000	17,500,000	3,500,000
riswan	960	160,000,000	160,000,000	8	50,000,000	13,750,000	2,750,000	
Kasriyati	960	200,000,000	200,000,000	8	60,000,000	17,500,000	3,500,000	
<b>Total</b>	<b>3220</b>	<b>760,000,000</b>	<b>760,000,000</b>		<b>230,000,000</b>	<b>66,250,000</b>	<b>13,250,000</b>	
<b>Rata-rata</b>	<b>805</b>	<b>190,000,000</b>	<b>190,000,000</b>		<b>57,500,000</b>	<b>16,562,500</b>	<b>3,312,500</b>	

#### Lampiran 4. Biaya Penyusutan Peralatan

Skala Pemeliharaan 3000 Ekor

No	Nama	Tempat Pakan					
		Jumlah	Harga (Rp/Buah)	Total (Rp)	Nilai Ekonomis/Thn	Biaya Penyusutan (Rp/Thn)	Biaya Penyusutan (Rp/PP)
<b>PT. X</b>							
1	Suherman	104	40,000	4,160,000	5	832,000	166,400
<b>Total</b>						<b>832,000</b>	<b>166,400</b>
<b>Rata-rata</b>						<b>832,000</b>	<b>166,400</b>
<b>PT. Y</b>							
1	Makmur	108	40,000	4,320,000	5	864,000	172,800
2	Saparuddin	120	40,000	4,800,000	5	960,000	192,000
3	Hj. Salijah	120	40,000	4,800,000	5	960,000	192,000
4	Malik	120	40,000	4,800,000	5	960,000	192,000
<b>Total</b>						<b>3,744,000</b>	<b>748,800</b>
<b>Rata-rata</b>						<b>936,000</b>	<b>187,200</b>
<b>PT. Z</b>							
1	Ahamad	120	27,000	3,240,000	5	648,000	129,600
2	Hartati	80	30,000	2,400,000	5	480,000	96,000
3	Heruddin	110	30,000	3,300,000	5	660,000	132,000
4	Basri	90	30,000	2,700,000	5	540,000	108,000
<b>Total</b>						<b>2,328,000</b>	<b>465,600</b>
<b>Rata-rata</b>						<b>582,000</b>	<b>116,400</b>

No	Nama	Tempat Minum					
		Jumlah (Buah)	Harga (Rp/Buah)	Total (Rp)	Nilai Ekonomis/Thn	Biaya Penyusutan (Rp/Thn)	Biaya Penyusutan (Rp/PP)
<b>PT. X</b>							
1	Suherman	48	95,000	4,560,000	5	912,000	182,400
<b>Total</b>						<b>912,000</b>	<b>182,400</b>
<b>Rata-rata</b>						<b>912,000</b>	<b>182,400</b>
<b>PT. Y</b>							
1	Makmur	30	90,000	2,700,000	5	540,000	108,000
2	Saparuddin	38	95,000	3,610,000	5	722,000	144,400
3	Hj. Salijah	48	95,000	4,560,000	5	912,000	182,400
4	Malik	48	95,000	4,560,000	5	912,000	182,400
<b>Total</b>						<b>3,086,000</b>	<b>617,200</b>
<b>Rata-rata</b>						<b>771,500</b>	<b>154,300.00</b>
<b>PT. Z</b>							
1	Ahamad	50	95,000	4,750,000	5	950,000	190,000
2	Hartati	60	95,000	5,700,000	5	1,140,000	228,000
3	Heruddin	60	95,000	5,700,000	5	1,140,000	228,000
4	Basri	32	95,000	3,040,000	5	608,000	121,600
<b>Total</b>						<b>3,838,000</b>	<b>767,600</b>
<b>Rata-rata</b>						<b>959,500</b>	<b>191,900</b>

No	Nama	Pemasas					
		Jumlah (Buah)	Harga (Rp/Buah)	Total (Rp)	Nilai	Biaya Penyusutan (Rp/Thn)	Biaya Penyusutan (Rp/PP)
					Ekonomis /Thn		
	<b>PT. X</b>						
1	Suherman	6	800,000	4,800,000	4	1,200,000	240,000
<b>Total</b>						<b>1,200,000</b>	<b>240,000</b>
<b>Rata-rata</b>						<b>1,200,000</b>	<b>240,000</b>
	<b>PT. Y</b>						
1	Makmur	8	1,000,000	8,000,000	4	2,000,000	400,000
2	Saparuddin	6	900,000	5,400,000	4	1,350,000	270,000
3	Hj. Salijah	6	1,000,000	6,000,000	4	1,500,000	300,000
4	Malik	6	1,000,000	6,000,000	4	1,500,000	300,000
<b>Total</b>						<b>6,350,000</b>	<b>1,270,000</b>
<b>Rata-rata</b>						<b>1,587,500</b>	<b>317,500.00</b>
	<b>PT. Z</b>						
1	Ahamad	6	1,000,000	6,000,000	4	1,500,000	300,000
2	Hartati	3	1,000,000	3,000,000	4	750,000	150,000
3	Heruddin	5	1,000,000	5,000,000	4	1,250,000	250,000
4	Basri	5	1,000,000	5,000,000	4	1,250,000	250,000
<b>Total</b>						<b>4,750,000</b>	<b>950,000</b>
<b>Rata-rata</b>						<b>1,187,500</b>	<b>237,500</b>

No	Nama	Sekop					
		Jumlah	Harga (Rp/Buah)	Total (Rp)	Nilai	Biaya Penyusutan (Rp/Thn)	Biaya Penyusutan (Rp/PP)
					Ekonomis/Thn		
	<b>PT. X</b>						
1	Suherman	2	50,000	100,000	2	50,000	10,000
<b>Total</b>						<b>50,000</b>	<b>10,000</b>
<b>Rata-rata</b>						<b>50,000</b>	<b>10,000</b>
	<b>PT. Y</b>						
1	Makmur	1	60,000	60,000	2	30,000	6,000
2	Saparuddin	2	70,000	140,000	2	70,000	14,000
3	Hj. Salijah	1	65,000	65,000	2	32,500	6,500
4	Malik	1	70,000	70,000	2	35,000	7,000
<b>Total</b>						<b>167,500</b>	<b>33,500</b>
<b>Rata-rata</b>						<b>41,875</b>	<b>8,375</b>
	<b>PT. Z</b>						
1	Ahamad	2	50,000	100,000	2	50,000	10,000
2	Hartati	1	70,000	70,000	2	35,000	7,000
3	Heruddin	2	60,000	120,000	2	60,000	12,000
4	Basri	1	70,000	70,000	2	35,000	7,000
<b>Total</b>						<b>180,000</b>	<b>36,000</b>
<b>Rata-rata</b>						<b>45,000</b>	<b>9,000</b>

No	Nama	Dinamo Air					
		Jumlah	Harga (Rp/Buah)	Total (Rp)	Nilai Ekonomis/Thn	Biaya Penyusutan (Rp/Thn)	Biaya Penyusutan (Rp/PP)
<b>PT. X</b>							
1	Suherman	1	600,000	600,000	5	120,000	24,000
<b>Total</b>						<b>120,000</b>	<b>24,000</b>
<b>Rata-rata</b>						<b>120,000</b>	<b>24,000</b>
<b>PT. Y</b>							
1	Makmur	1	400,000	400,000	5	80,000	16,000
2	Saparuddin	1	500,000	500,000	5	100,000	20,000
3	Hj. Salijah	1	500,000	500,000	5	100,000	20,000
4	Malik	1	500,000	500,000	5	100,000	20,000
<b>Total</b>						<b>380,000</b>	<b>76,000</b>
<b>Rata-rata</b>						<b>95,000</b>	<b>19,000.00</b>
<b>PT. Z</b>							
1	Ahamad	1	500,000	500,000	5	100,000	20,000
2	Hartati	1	600,000	600,000	5	120,000	24,000
3	Heruddin	1	500,000	500,000	5	100,000	20,000
4	Basri	1	800,000	800,000	5	160,000	32,000
<b>Total</b>						<b>480,000</b>	<b>96,000</b>
<b>Rata-rata</b>						<b>120,000</b>	<b>24,000</b>

No	Nama	Parang					
		Jumlah	Harga (Rp/Buah)	Total (Rp)	Nilai Ekonomis/Thn	Biaya Penyusutan (Rp/Thn)	Biaya Penyusutan (Rp/PP)
<b>PT. X</b>							
1	Suherman	1	35,000	35,000	2	17,500	3,500
<b>Total</b>		<b>Total</b>				<b>17,500</b>	<b>3,500</b>
<b>Rata-rata</b>		<b>Rata-rata</b>				<b>17,500</b>	<b>3,500</b>
<b>PT. Y</b>							
1	Makmur	1	40,000	40,000	2	20,000	4,000
2	Saparuddin	2	40,000	80,000	2	40,000	8,000
3	Hj. Salijah	1	50,000	50,000	2	25,000	5,000
4	Malik	2	40,000	80,000	2	40,000	8,000
<b>Total</b>		<b>Total</b>				<b>125,000</b>	<b>25,000</b>
<b>Rata-rata</b>		<b>Rata-rata</b>				<b>31,250</b>	<b>6,250.00</b>
<b>PT. Z</b>							
1	Ahamad	2	35,000	70,000	2	35,000	7,000
2	Hartati	1	60,000	60,000	2	30,000	6,000
3	Heruddin	1	55,000	55,000	2	27,500	5,500
4	Basri	1	35,000	35,000	2	17,500	3,500
<b>Total</b>		<b>Total</b>				<b>110,000</b>	<b>22,000</b>
<b>Rata-rata</b>		<b>Rata-rata</b>				<b>27,500</b>	<b>5,500</b>

No	Nama	Ember					
		Jumlah	Harga (Rp/Buah)	Total (Rp)	Nilai Ekonomis /Thn	Biaya Penyusutan (Rp/Thn)	Biaya Penyusutan (Rp/PP)
	<b>PT. X</b>						
1	Suherman	4	20,000	80,000	1	80,000	16,000
<b>Total</b>						<b>80,000</b>	<b>16,000</b>
<b>Rata-rata</b>						<b>80,000</b>	<b>16,000</b>
	<b>PT. Y</b>						
1	Makmur	2	25,000	50,000	1	50,000	10,000
2	Saparuddin	4	30,000	120,000	1	120,000	24,000
3	Hj. Salijah	4	35,000	140,000	1	140,000	28,000
4	Malik	4	25,000	100,000	1	100,000	20,000
<b>Total</b>						<b>410,000</b>	<b>82,000</b>
<b>Rata-rata</b>						<b>102,500</b>	<b>20,500.00</b>
	<b>PT. Z</b>						
1	Ahamad	3	30,000	90,000	1	90,000	18,000
2	Hartati	2	20,000	40,000	1	40,000	8,000
3	Heruddin	4	20,000	80,000	1	80,000	16,000
4	Basri	2	25,000	50,000	1	50,000	10,000
<b>Total</b>						<b>260,000</b>	<b>52,000</b>
<b>Rata-rata</b>						<b>65,000</b>	<b>13,000</b>

No	Nama	Baskom					
		Jumlah	Harga (Rp/Buah)	Total (Rp)	Nilai Ekonomis/Thn	Biaya Penyusutan (Rp/Thn)	Biaya Penyusutan (Rp/PP)
	<b>PT. X</b>						
1	Suherman	2	45,000	90,000	1	90,000	18,000
<b>Total</b>						<b>90,000</b>	<b>18,000</b>
<b>Rata-rata</b>						<b>90,000</b>	<b>18,000</b>
	<b>PT. Y</b>						
1	Makmur	2	40,000	80,000	1	80,000	16,000
2	Saparuddin	1	50,000	50,000	1	50,000	10,000
3	Hj. Salijah	2	50,000	100,000	1	100,000	20,000
4	Malik	1	50,000	50,000	1	50,000	10,000
<b>Total</b>						<b>280,000</b>	<b>56,000</b>
<b>Rata-rata</b>						<b>70,000</b>	<b>14,000.00</b>
	<b>PT. Z</b>						
1	Ahamad	1	40,000	40,000	1	40,000	8,000
2	Hartati	1	50,000	50,000	1	50,000	10,000
3	Heruddin	1	50,000	50,000	1	50,000	10,000
4	Basri	2	50,000	100,000	1	100,000	20,000
<b>Total</b>						<b>240,000</b>	<b>48,000</b>
<b>Rata-rata</b>						<b>60,000</b>	<b>12,000</b>

No	Nama	Tali					
		Jumlah (Roll)	Harga (Rp/Roll)	Total (Rp)	Nilai Ekonomis/Thn	Biaya Penyusutan (Rp/Thn)	Biaya Penyusutan (Rp/PP)
<b>PT. X</b>							
1	Suherman	3	40,000	120,000	2	60,000	12,000
<b>Total</b>						<b>60,000</b>	<b>12,000</b>
<b>Rata-rata</b>						<b>60,000</b>	<b>12,000</b>
<b>PT. Y</b>							
1	Makmur	3	35,000	105,000	2	52,500	10,500
2	Saparuddin	3	35,000	105,000	2	52,500	10,500
3	Hj. Salijah	3	35,000	105,000	2	52,500	10,500
4	Malik	3	35,000	105,000	2	52,500	10,500
<b>Total</b>						<b>210,000</b>	<b>42,000</b>
<b>Rata-rata</b>						<b>52,500</b>	<b>10,500</b>
<b>PT. Z</b>							
1	Ahamad	3	35,000	105,000	2	52,500	10,500.00
2	Hartati	2	35,000	70,000	2	35,000	7,000.00
3	Heruddin	3	35,000	105,000	2	52,500	10,500.00
4	Basri	4	35,000	140,000	2	70,000	14,000.00
<b>Total</b>						<b>210,000</b>	<b>42,000</b>
<b>Rata-rata</b>						<b>52,500</b>	<b>10,500</b>

#### Skala Pemeliharaan 4000 Ekor

No	Nama	Tempat Pakan					
		Jumlah	Harga (Rp/Buah)	Total	Nilai Ekonomis/Thn	Biaya Penyusutan (Rp/Thn)	Biaya Penyusutan (Rp/PP)
<b>PT. X</b>							
1	Suhardi	130	40,000	5,200,000	5	1,040,000	208,000
<b>Total</b>						<b>1,040,000</b>	<b>208,000</b>
<b>Rata-Rata</b>						<b>1,040,000.00</b>	<b>208,000.00</b>
<b>PT. Y</b>							
1	Firdaus	170	35,000	5,950,000	5	1,190,000	238,000
2	Firmansyah	175	35,000	6,125,000	5	1,225,000	245,000
3	Matta	160	35,000	5,600,000	5	1,120,000	224,000
4	Hamzah	160	35,000	5,600,000	5	1,120,000	224,000
5	Suriani	150	35,000	5,250,000	5	1,050,000	210,000
6	Sinar	130	35,000	4,550,000	5	910,000	182,000
7	Sudirman	216	35,000	7,560,000	5	1,512,000	302,400
8	Torang	100	35,000	3,500,000	5	700,000	140,000
<b>Total</b>						<b>8,827,000</b>	<b>1,765,400</b>
<b>Rata-Rata</b>						<b>1,103,375.00</b>	<b>220,675.00</b>
<b>PT. Z</b>							
1	Yunus	150	30,000	4,500,000	5	900,000	180,000
2	Samsuddin	180	35,000	6,300,000	5	1,260,000	252,000
3	Riswan	180	27,000	4,860,000	5	972,000	194,400
4	Kasriyati	120	30,000	3,600,000	5	720,000	144,000
<b>Total</b>						<b>3,852,000</b>	<b>770,400</b>
<b>Rata-Rata</b>						<b>963,000</b>	<b>192,600</b>

No	Nama	Tempat Minum					
		Jumlah (Buah)	Harga (Rp/Buah)	Total (Rp)	Nilai Ekonomis/Thn	Biaya Penyusutan (Rp/Thn)	Biaya Penyusutan (Rp/PP)
<b>PT. X</b>							
1	Suhardi	55	90,000	4,950,000	5	990,000	198,000
<b>Total</b>						<b>990,000</b>	<b>198,000</b>
<b>Rata-Rata</b>						<b>990,000.00</b>	<b>198,000.00</b>
<b>PT. Y</b>							
1	Firdaus	32	90,000	2,880,000	5	576,000	115,200
2	Firmansyah	60	90,000	5,400,000	5	1,080,000	216,000
3	Matta	60	90,000	5,400,000	5	1,080,000	216,000
4	Hamzah	60	90,000	5,400,000	5	1,080,000	216,000
5	Suriani	48	94,000	4,512,000	5	902,400	180,480
6	Sinar	30	90,000	2,700,000	5	540,000	108,000
7	Sudirman	64	90,000	5,760,000	5	1,152,000	230,400
8	Torang	64	90,000	5,760,000	5	1,152,000	230,400
<b>Total</b>						<b>7,562,400</b>	<b>1,512,480</b>
<b>Rata-rata</b>						<b>945,300.00</b>	<b>189,060.00</b>
<b>PT. Z</b>							
1	Yunus	80	95,000	7,600,000	5	1,520,000	304,000
2	Samsuddin	70	90,000	6,300,000	5	1,260,000	252,000
3	Riswan	64	90,000	5,760,000	5	1,152,000	230,400
4	Kasriyati	64	95,000	6,080,000	5	1,216,000	243,200
<b>Total</b>						<b>5,148,000</b>	<b>1,029,600</b>
<b>Rata-Rata</b>						<b>1,287,000</b>	<b>257,400</b>

No	Nama	Pemasas					
		Jumlah (Buah)	Harga (Rp/Buah)	Total (Rp)	Nilai Ekonomis/Thn	Biaya Penyusutan (Rp/Thn)	Biaya Penyusutan (Rp/PP)
<b>PT. X</b>							
1	Suhardi	5	800,000	4,000,000	4	1,000,000	200,000
<b>Total</b>						<b>1,000,000</b>	<b>200,000</b>
<b>Rata-Rata</b>						<b>1,000,000.00</b>	<b>200,000.00</b>
<b>PT. Y</b>							
1	Firdaus	7	1,000,000	7,000,000	4	1,750,000	350,000
2	Firmansyah	6	1,000,000	6,000,000	4	1,500,000	300,000
3	Matta	8	1,000,000	8,000,000	4	2,000,000	400,000
4	Hamzah	8	1,000,000	8,000,000	4	2,000,000	400,000
5	Suriani	7	1,000,000	7,000,000	4	1,750,000	350,000
6	Sinar	5	1,000,000	5,000,000	4	1,250,000	250,000
7	Sudirman	8	1,000,000	8,000,000	4	2,000,000	400,000
8	Torang	8	1,000,000	8,000,000	4	2,000,000	400,000
<b>Total</b>						<b>14,250,000</b>	<b>2,850,000</b>
<b>Rata-rata</b>						<b>1,781,250.00</b>	<b>356,250.00</b>
<b>PT. Z</b>							
1	Yunus	6	1,000,000	6,000,000	4	1,500,000	300,000
2	Samsuddin	6	1,000,000	6,000,000	4	1,500,000	300,000
3	Riswan	5	1,000,000	5,000,000	4	1,250,000	250,000
4	Kasriyati	5	1,000,000	5,000,000	4	1,250,000	250,000
<b>Total</b>						<b>5,500,000</b>	<b>1,100,000</b>
<b>Rata-Rata</b>						<b>1,375,000</b>	<b>275,000</b>

No	Nama	Sekop					
		Jumlah	Harga (Rp/Buah)	Total (Rp)	Nilai Ekonomis/Thn	Biaya Penyusutan (Rp/Thn)	Biaya Penyusutan (Rp/PP)
<b>PT. X</b>							
1	Suhardi	1	50,000	70,000	2	35,000	7,000
<b>Total</b>						<b>35,000</b>	<b>7,000</b>
<b>Rata-Rata</b>						<b>35,000.00</b>	<b>7,000.00</b>
<b>PT. Y</b>							
1	Firdaus	1	60,000	60,000	2	30,000	6,000
2	Firmansyah	1	60,000	60,000	2	30,000	6,000
3	Matta	1	60,000	60,000	2	30,000	6,000
4	Hamzah	1	60,000	60,000	2	30,000	6,000
5	Suriani	1	60,000	60,000	2	30,000	6,000
6	Sinar	1	60,000	60,000	2	30,000	6,000
7	Sudirman	1	60,000	60,000	2	30,000	6,000
8	Torang	1	60,000	60,000	2	30,000	6,000
<b>Total</b>						<b>240,000</b>	<b>48,000</b>
<b>Rata-rata</b>						<b>30,000.00</b>	<b>6,000.00</b>
<b>PT. Z</b>							
1	Yunus	1	60,000	60,000	2	30,000	6,000
2	Samsuddin	1	60,000	60,000	2	30,000	6,000
3	Riswan	2	60,000	120,000	2	60,000	12,000
4	Kasriyati	1	60,000	60,000	2	30,000	6,000
<b>Total</b>						<b>150,000</b>	<b>30,000</b>
<b>Rata-Rata</b>						<b>37,500</b>	<b>7,500</b>

No	Nama	Dinamo Air					
		Jumlah (Buah)	Harga (Rp/Buah)	Total (Rp)	Nilai Ekonomis/Thn	Biaya Penyusutan (Rp/Thn)	Biaya Penyusutan (Rp/PP)
<b>PT. X</b>							
1	Suhardi	1	700,000	700,000	5	140,000	28,000
<b>Total</b>						<b>140,000</b>	<b>28,000</b>
<b>Rata-Rata</b>						<b>140,000.00</b>	<b>28,000.00</b>
<b>PT. Y</b>							
1	Firdaus	1	600,000	600,000	5	120,000	24,000
2	Firmansyah	1	600,000	600,000	5	120,000	24,000
3	Matta	1	550,000	550,000	5	110,000	22,000
4	Hamzah	1	600,000	600,000	5	120,000	24,000
5	Suriani	1	700,000	700,000	5	140,000	28,000
6	Sinar	1	700,000	700,000	5	140,000	28,000
7	Sudirman	1	600,000	600,000	5	120,000	24,000
8	Torang	1	700,000	700,000	5	140,000	28,000
<b>Total</b>						<b>1,010,000</b>	<b>202,000</b>
<b>Rata-rata</b>						<b>126,250.00</b>	<b>25,250.00</b>
<b>PT. Z</b>							
1	Yunus	1	600,000	600,000	5	120,000	24,000
2	Samsuddin	1	600,000	600,000	5	120,000	24,000
3	Riswan	1	600,000	600,000	5	120,000	24,000
4	Kasriyati	1	600,000	600,000	5	120,000	24,000
<b>Total</b>						<b>480,000</b>	<b>96,000</b>
<b>Rata-Rata</b>						<b>120,000</b>	<b>24,000</b>



No	Nama	Parang					
		Jumlah (Buah)	Harga (Rp/Buah)	Total (Rp)	Nilai Ekonomis/Thn	Biaya Penyusutan (Rp/Thn)	Biaya Penyusutan (Rp/PP)
<b>PT. X</b>							
1	Suhardi	1	45,000	45,000	2	22,500	4,500
<b>Total</b>						<b>22,500</b>	<b>4,500</b>
<b>Rata-Rata</b>						<b>22,500.00</b>	<b>4,500.00</b>
<b>PT. Y</b>							
1	Firdaus	1	40,000	40,000	2	20,000	4,000
2	Firmansyah	2	35,000	70,000	2	35,000	7,000
3	Matta	1	35,000	35,000	2	17,500	3,500
4	Hamzah	1	35,000	35,000	2	17,500	3,500
5	Suriani	2	35,000	70,000	2	35,000	7,000
6	Sinar	1	40,000	40,000	2	20,000	4,000
7	Sudirman	1	40,000	40,000	2	20,000	4,000
8	Torang	2	40,000	80,000	2	40,000	8,000
<b>Total</b>						<b>205,000</b>	<b>41,000</b>
<b>Rata-rata</b>						<b>25,625.00</b>	<b>5,125.00</b>
<b>PT. Z</b>							
1	Yunus	1	70,000	70,000	2	35,000	7,000
2	Samsuddin	1	70,000	70,000	2	35,000	7,000
3	Riswan	1	80,000	80,000	2	40,000	8,000
4	Kasriyati	1	70,000	70,000	2	35,000	7,000
<b>Total</b>						<b>145,000</b>	<b>29,000</b>
<b>Rata-Rata</b>						<b>36,250</b>	<b>7,250</b>

No	Nama	Ember					
		Jumlah	Harga (Rp/Buah)	Total (Rp)	Nilai Ekonomis/Thn	Biaya Penyusutan (Rp/Thn)	Biaya Penyusutan (Rp/PP)
<b>PT. X</b>							
1	Suhardi	2	25,000	50,000	1	50,000	10,000
<b>Total</b>						<b>50,000</b>	<b>10,000</b>
<b>Rata-Rata</b>						<b>50,000.00</b>	<b>10,000.00</b>
<b>PT. Y</b>							
1	Firdaus	2	25,000	50,000	1	50,000	10,000
2	Firmansyah	2	25,000	50,000	1	50,000	10,000
3	Matta	2	30,000	60,000	1	60,000	12,000
4	Hamzah	3	20,000	60,000	1	60,000	12,000
5	Suriani	4	30,000	120,000	1	120,000	24,000
6	Sinar	2	25,000	50,000	1	50,000	10,000
7	Sudirman	2	25,000	50,000	1	50,000	10,000
8	Torang	2	25,000	50,000	1	50,000	10,000
<b>Total</b>						<b>490,000</b>	<b>98,000</b>
<b>Rata-rata</b>						<b>61,250.00</b>	<b>12,250.00</b>
<b>PT. Z</b>							
1	Yunus	2	30,000	60,000	1	60,000	12,000
2	Samsuddin	3	20,000	60,000	1	60,000	12,000
3	Riswan	2	20,000	40,000	1	40,000	8,000
4	Kasriyati	2	25,000	50,000	1	50,000	10,000
<b>Total</b>						<b>210,000</b>	<b>42,000</b>
<b>Rata-Rata</b>						<b>52,500</b>	<b>10,500</b>

No	Nama	Baskom					
		Jumlah	Harga (Rp/Buah)	Total (Rp)	Nilai Ekonomis/Thn	Biaya Penyusutan (Rp/Thn)	Biaya Penyusutan (Rp/PP)
<b>PT. X</b>							
1	Suhardi	1	50,000	50,000	1	50,000	10,000
<b>Total</b>						<b>50,000</b>	<b>10,000</b>
<b>Rata-Rata</b>						<b>50,000.00</b>	<b>10,000.00</b>
<b>PT. Y</b>							
1	Firdaus	2	50,000	100,000	1	100,000	20,000
2	Firmansyah	1	50,000	50,000	1	50,000	10,000
3	Matta	1	50,000	50,000	1	50,000	10,000
4	Hamzah	2	50,000	100,000	1	100,000	20,000
5	Suriani	2	50,000	100,000	1	100,000	20,000
6	Sinar	2	50,000	100,000	1	100,000	20,000
7	Sudirman	1	50,000	50,000	1	50,000	10,000
8	Torang	1	50,000	50,000	1	50,000	10,000
<b>Total</b>						<b>600,000</b>	<b>120,000</b>
<b>Rata-rata</b>						<b>75,000.00</b>	<b>15,000.00</b>
<b>PT. Z</b>							
1	Yunus	1	40,000	40,000	1	40,000	8,000
2	Samsuddin	2	45,000	90,000	1	90,000	18,000
3	Riswan	1	50,000	50,000	1	50,000	10,000
4	Kasriyati	1	50,000	50,000	1	50,000	10,000
<b>Total</b>						<b>230,000</b>	<b>46,000</b>
<b>Rata-Rata</b>						<b>57,500</b>	<b>11,500</b>

No	Nama	Tali					
		Jumlah (Roll)	Harga (Rp/Roll)	Total (Rp)	Nilai Ekonomis/Thn	Biaya Penyusutan (Rp/Thn)	Biaya Penyusutan (Rp/PP)
<b>PT. X</b>							
1	Suhardi	4	20,000	80,000	2	40,000	8,000.00
<b>Total</b>						<b>40,000</b>	<b>8,000</b>
<b>Rata-Rata</b>						<b>40,000.00</b>	<b>8,000.00</b>
<b>PT. Y</b>							
1	Firdaus	3	35,000	105,000	2	52,500	10,500
2	Firmansyah	3	35,000	105,000	2	52,500	10,500
3	Matta	4	35,000	140,000	2	70,000	14,000
4	Hamzah	4	35,000	140,000	2	70,000	14,000
5	Suriani	2	35,000	70,000	2	35,000	7,000
6	Sinar	2	35,000	70,000	2	35,000	7,000
7	Sudirman	3	35,000	105,000	2	52,500	10,500
8	Torang	5	35,000	175,000	2	87,500	17,500
<b>Total</b>						<b>455,000</b>	<b>91,000</b>
<b>Rata-rata</b>						<b>56,875.00</b>	<b>11,375.00</b>
<b>PT. Z</b>							
1	Yunus	4	35,000	140,000	2	70,000	14,000.00
2	Samsuddin	4	35,000	140,000	2	70,000	14,000.00
3	Riswan	3	35,000	105,000	2	52,500	10,500.00
4	Kasriyati	5	35,000	175,000	2	87,500	17,500.00
<b>Total</b>						<b>280,000</b>	<b>56,000</b>
<b>Rata-Rata</b>						<b>70,000</b>	<b>14,000</b>

**Lampiran 5. Rekapitulasi Biaya Penyusutan Peralatan Per Periode**

No	Jenis Alat	Skala Usaha 3000			Skala Usaha 4000		
		PT. X	PT. Y	PT. Z	PT. X	PT. Y	PT. Z
1	Tempat Pakan	166,400	187,200	116,400	208,000	220,675	192,600
2	Tempat Minum	182,400	154,300	191,900	198,000	189,060	257,400
3	Pemanas	240,000	317,500	237,500	200,000	356,250	275,000
4	Sekop	10,000	8,375	9,000	7,000	6,000	7,500
5	Dinamo Air	24,000	19,000	24,000	28,000	25,250	24,000
6	Parang	3,500	6,250	5,500	4,500	5,125	7,250
7	Ember	16,000	20,500	13,000	10,000	12,250	10,500
8	Baskom	18,000	14,000	12,000	10,000	15,000	11,500
9	Tali	12,000	10,500	10,500	8,000	11,375	14,000
<b>Total</b>		<b>598,800</b>	<b>667,375</b>	<b>554,800</b>	<b>613,000</b>	<b>771,985</b>	<b>732,500</b>

## Lampiran 6. Biaya Tenaga Kerja

Skala	Usaha	Nama	Tenaga Kerja Produksi			Tenaga Kerja Harian												
			Jumlah (Org)	Upah/PP (Rp/PP)	Total Upah (Rp)	Periode 1			Periode 2			Periode 3						
						Jumlah (Org)	Hari	Upah (Rp/Hari)	Total Upah (Rp)	Jumlah (Org)	Hari	Upah (Rp/Hari)	Total Upah (Rp)	Jumlah (Org)	Hari	Upah (Rp/Hari)	Total Upah (Rp)	
3000	<b>PT. X</b>																	
		Suherman	1	2,000,000	2,000,000	5	1	30,000	150,000	3	1	30,000	90,000	4	1	30,000	120,000	
		<b>Total</b>			<b>2,000,000</b>				<b>150,000</b>				<b>90,000</b>				<b>120,000</b>	
		<b>Rata-rata</b>			<b>2,000,000</b>				<b>150,000</b>				<b>90,000</b>				<b>120,000</b>	
	<b>PT. Y</b>																	
		Makmur	1	2,000,000	2,000,000	2	1	50,000	100,000	5	1	50,000	250,000	5	1	50,000	250,000	
		Saparuddin	1	2,000,000	2,000,000	5	1	30,000	150,000	3	1	30,000	90,000	6	1	30,000	180,000	
		Hj. Salijah	1	2,000,000	2,000,000	5	1	50,000	250,000	3	1	50,000	150,000	4	1	50,000	200,000	
		Malik	1	2,000,000	2,000,000	3	1	50,000	150,000	4	1	50,000	200,000	3	1	50,000	150,000	
		<b>Total</b>			<b>8,000,000</b>				<b>650,000</b>				<b>690,000</b>				<b>780,000</b>	
		<b>Rata-rata</b>			<b>2,000,000</b>				<b>162,500</b>				<b>172,500</b>				<b>195,000</b>	
	<b>PT. Z</b>																	
		Ahamad	1	2,000,000	2,000,000	3	1	50,000	150,000	5	1	50,000	250,000	6	1	50,000	300,000	
		Hartati	1	2,000,000	2,000,000	4	1	30,000	120,000	3	1	30,000	90,000	4	1	30,000	120,000	
		Heruddin	1	2,000,000	2,000,000	3	1	30,000	90,000	5	1	30,000	150,000	5	1	30,000	150,000	
	Basri	1	2,000,000	2,000,000	5	1	35,000	175,000	5	1	35,000	175,000	5	1	35,000	175,000		
	<b>Total</b>		2,000,000	<b>8,000,000</b>				<b>535,000</b>				<b>665,000</b>				<b>745,000</b>		
	<b>Rata-rata</b>			<b>2,000,000</b>				<b>133,750</b>				<b>166,250</b>				<b>186,250</b>		
4000	<b>PT. X</b>																	
		Suhardi	1	2,500,000	2,500,000	3	1	50,000	150,000	4	1	50,000	200,000	5	1	50,000	250,000	
		<b>Total</b>			<b>2,500,000</b>				<b>150,000</b>				<b>200,000</b>				<b>250,000</b>	
		<b>Rata-rata</b>			<b>2,500,000</b>				<b>150,000</b>				<b>200,000</b>				<b>250,000</b>	
	<b>PT. Y</b>																	
		Firdaus	1	2,500,000	2,500,000	3	1	50,000	150,000	5	1	50,000	250,000	3	1	50,000	150,000	
		Firmansyah	1	2,500,000	2,500,000	5	1	30,000	150,000	6	1	30,000	180,000	5	1	30,000	150,000	
		Matta	1	2,500,000	2,500,000	4	1	50,000	200,000	5	1	50,000	250,000	5	1	50,000	250,000	
		Hamzah	1	2,500,000	2,500,000	3	1	25,000	75,000	5	1	30,000	150,000	3	1	50,000	150,000	
		Suriani	1	2,500,000	2,500,000	3	1	30,000	90,000	4	1	30,000	120,000	3	1	30,000	90,000	
		Sinar	1	2,500,000	2,500,000	5	1	25,000	125,000	5	1	35,000	175,000	5	1	25,000	125,000	
		Sudirman	1	2,500,000	2,500,000	3	1	50,000	150,000	6	1	50,000	300,000	3	1	50,000	150,000	
		Torang	1	2,500,000	2,500,000	5	1	50,000	250,000	5	1	50,000	250,000	5	1	50,000	250,000	
		<b>Total</b>			<b>20,000,000</b>				<b>1,190,000</b>				<b>1,675,000</b>				<b>1,315,000</b>	
		<b>Rata-rata</b>			<b>2,500,000</b>				<b>148,750</b>				<b>209,375</b>				<b>164,375</b>	
	<b>PT. Z</b>																	
		Yunus	1	2,500,000	2,500,000	5	1	30,000	150,000	5	1	30,000	150,000	3	1	30,000	150,000	
		Samsuddin	1	2,500,000	2,500,000	4	1	30,000	120,000	3	1	30,000	120,000	5	1	30,000	120,000	
	Riswan	1	2,500,000	2,500,000	3	1	50,000	150,000	3	1	50,000	150,000	4	1	50,000	150,000		
	Kasriyati	1	2,500,000	2,500,000	5	1	50,000	250,000	3	1	50,000	250,000	4	1	50,000	250,000		
	<b>Total</b>			<b>10,000,000</b>				<b>670,000</b>				<b>670,000</b>				<b>670,000</b>		
	<b>Rata-rata</b>			<b>2,500,000</b>				<b>167,500</b>				<b>167,500</b>				<b>167,500</b>		

### Lampiran 7. Rekapitulasi Biaya Tenaga Kerja

Skala Usaha (Ekor)	Perusahaan	Tenaga	Tenaga Kerja Harian			Total Biaya
		Kerja Produksi	Periode 1	Periode 2	Periode 3	Tenaga Kerja
3000	PT. X	2,000,000	150,000	90,000	120,000	2,360,000
	PT. Y	2,000,000	162,500	172,500	195,000	2,530,000
	PT. Z	2,000,000	133,750	166,250	186,250	2,486,250
4000	PT. X	2,500,000	150,000	200,000	250,000	3,100,000
	PT. Y	2,500,000	148,750	209,375	164,375	3,022,500
	PT. Z	2,500,000	167,500	167,500	167,500	3,002,500

### Lampiran 8. Biaya PBB

Skala Usaha	Nama	Luas Lahan (m <sup>2</sup> )	Luas Kandang (m <sup>2</sup> )	PBB	
				Biaya per tahun (Rp/Tahun)	Biaya per Periode (Rp/Periode)
3000	<b>PT.X</b>				
	Suherman	1,000	600	10,000	2,000
	<b>Total</b>	<b>1,000</b>	<b>600</b>	<b>10,000</b>	<b>2,000</b>
	<b>Rata-rata</b>	<b>1,000</b>	<b>600</b>	<b>10,000</b>	<b>2,000.00</b>
	<b>PT. Y</b>				
	Makmur	1,050	512	10,000	2,000
	Saparuddin	4,500	384	22,000	4,400
	Hj. Salijah	4,500	384	22,000	4,400
	Malik	1000	400	10,000	2,000
	<b>Total</b>	<b>11,050</b>	<b>1,680</b>	<b>64,000</b>	<b>12,800</b>
	<b>Rata-rata</b>	<b>2,762.50</b>	<b>420</b>	<b>16,000</b>	<b>3,200</b>
	<b>PT. Z</b>				
	Ahamad	1,000	320	10,000	2,000
	Hartati	500	320	7,000	1,400
	Heruddin	550	400	7,000	1,400
Basri	1,920	320	15,000	3,000	
<b>Total</b>	<b>3,970</b>	<b>1,360</b>	<b>39,000</b>	<b>7,800</b>	
<b>Rata-rata</b>	<b>992.50</b>	<b>340</b>	<b>9,750</b>	<b>1,950</b>	
4000	<b>PT.X</b>				
	Suhardi	10,000	720	35,000	7,000
	<b>Total</b>	<b>10,000</b>	<b>720</b>	<b>35,000</b>	<b>7,000</b>
	<b>Rata-rata</b>	<b>10,000</b>	<b>720</b>	<b>35,000</b>	<b>7,000</b>
	<b>PT. Y</b>				
	Firdaus	1,984	760	25,000	5,000.00
	Firmansyah	1,000	800	10,000	2,000.00
	Matta	2,000	700	15,000	3,000.00
	Hamzah	10,000	640	35,000	7,000.00
	Suriani	10,000	640	35,000	7,000.00
	Sinar	5,000	640	20,000	4,000.00
	Sudirman	5,000	700	20,000	4,000.00
	Torang	3,200	800	18,000	3,600.00
	<b>Total</b>	<b>38,184</b>	<b>5,680</b>	<b>93,000</b>	<b>35,600</b>
	<b>Rata-rata</b>	<b>4,773</b>	<b>710</b>	<b>11,625</b>	<b>4,450.00</b>
	<b>PT. Z</b>				
	Yunus	2,200	600	15,000	3,000
	Samsuddin	2,100	700	15,000	3,000
Riswan	2,200	960	15,000	3,000	
Kasriyati	3,200	960	18,000	3,600	
<b>Total</b>	<b>55,857</b>	<b>3220</b>	<b>63,000</b>	<b>12,600</b>	
<b>Rata-rata</b>	<b>6,982</b>	<b>805</b>	<b>15,750</b>	<b>3,150</b>	

**Lampiran 9. Biaya Bibit**  
Skala Pemeliharaan 3000 Ekor

Skala Usaha 3000										
No	Nama	Periode 1			Periode 2			Periode 3		
		Jml	Harga	Biaya Produksi	Jml	Harga	Biaya Produksi	Jml	Harga	Biaya Produksi
		(Ekor)	(Rp/Ekor)	(Rp)	(Ekor)	(Rp/Ekor)	(Rp)	(Ekor)	(Rp/Ekor)	(Rp)
	<b>PT. X</b>									
1	Suherman	3,000	7,900	23,700,000	3,000	7,700	23,100,000	3,000	8,000	24,000,000
	<b>PT. Y</b>									
1	Makmur	3,000	8,000	24,000,000	3,000	8,400	25,200,000	3,000	8,200	24,600,000
2	Saparuddin	3,000	8,000	24,000,000	3,000	8,400	25,200,000	3,000	8,200	24,600,000
3	Hj. Salijah	3,000	8,000	24,000,000	3,000	8,400	25,200,000	3,000	8,200	24,600,000
4	Malik	3,000	8,000	24,000,000	3,000	8,400	25,200,000	3,000	8,200	24,600,000
	<b>PT. Z</b>									
1	Ahamad	3,000	7,430	22,290,000	3,000	7,640	22,920,000	3,000	7,880	23,640,000
2	Hartati	3,000	7,430	22,290,000	3,000	7,640	22,920,000	3,000	7,880	23,640,000
3	Heruddin	3,000	7,430	22,290,000	3,000	7,640	22,920,000	3,000	7,880	23,640,000
4	Basri	3,000	7,430	22,290,000	3,000	7,640	22,920,000	3,000	7,880	23,640,000

## Skala Pemeliharaan 4000 Ekor

Skala Usaha 4000										
No	Nama	Periode 1			Periode 2			Periode 3		
		Jml (Ekor)	Harga (Rp/Ekor)	Biaya Produksi (Rp)	Jml (Ekor)	Harga (Rp/Ekor)	Biaya Produksi (Rp)	Jml (Ekor)	Harga (Rp/Ekor)	Biaya Produksi (Rp)
	<b>PT. X</b>									
1	Suhardi	4,000	7,900	31,600,000	4,000	7,700	30,800,000	4,000	8,000	32,000,000
	<b>PT. Y</b>									
1	Firdaus	4,000	8,000	32,000,000	4,000	8,400	33,600,000	4,000	8,200	32,800,000
2	Firmansyah	4,000	8,000	32,000,000	4,000	8,400	33,600,000	4,000	8,200	32,800,000
3	Matta	4,000	8,000	32,000,000	4,000	8,400	33,600,000	4,000	8,200	32,800,000
4	Hamzah	4,000	8,000	32,000,000	4,000	8,400	33,600,000	4,000	8,200	32,800,000
5	Suriani	4,000	8,000	32,000,000	4,000	8,400	33,600,000	4,000	8,200	32,800,000
6	Sinar	4,000	8,000	32,000,000	4,000	8,400	33,600,000	4,000	8,200	32,800,000
7	Sudirman	4,000	8,000	32,000,000	4,000	8,400	33,600,000	4,000	8,200	32,800,000
8	Torang	4,000	8,000	32,000,000	4,000	8,400	33,600,000	4,000	8,200	32,800,000
	<b>PT. Z</b>									
1	Yunus	4,000	7,430	29,720,000	4,000	7,640	30,560,000	4,000	7,880	31,520,000
2	Samsuddin	4,000	7,430	29,720,000	4,000	7,640	30,560,000	4,000	7,880	31,520,000
3	Riswan	4,000	7,430	29,720,000	4,000	7,640	30,560,000	4,000	7,880	31,520,000
4	Kasriyati	4,000	7,430	29,720,000	4,000	7,640	30,560,000	4,000	7,880	31,520,000

**Lampiran 10. Biaya Pakan**  
**Skala Pemeliharaan 3000 Ekor**

Skala Usaha 3000																												
No	Nama	PERIODE 1									PERIODE 2									PERIODE 3								
		S10			S11			S12			S10			S11			S12			S10			S11			S12		
		Jml	Harga	BiayaProduksi	Jml	Harga	BiayaProduksi	Jml	Harga	BiayaProduksi	Jml	Harga	BiayaProduksi	Jml	Harga	BiayaProduksi	Jml	Harga	BiayaProduksi	Jml	Harga	BiayaProduksi	Jml	Harga	BiayaProduksi	Jml	Harga	BiayaProduksi
		(kg)	(Rp/Kg)	(Rp)	(Kg)	(Rp/Kg)	(Rp)	(Kg)	(Rp/Kg)	(Rp)	(kg)	(Rp/Kg)	(Rp)	(Kg)	(Rp/Kg)	(Rp)	(Kg)	(Rp/Kg)	(Rp)	(kg)	(Rp/Kg)	(Rp)	(Kg)	(Rp/Kg)	(Rp)	(Kg)	(Rp/Kg)	(Rp)
PT. X																												
1	Suberman	750	7,850	5,887,500	4,100	8,000	32,800,000	4,750	7,950	37,762,500	850	7,950	6,757,500	4,500	8,100	36,450,000	4,750	7,800	37,050,000	750	8,000	6,000,000	4,100	8,150	33,415,000	2,750	7,900	21,725,000
<b>Jumlah</b>		<b>750</b>	<b>7,850</b>	<b>5,887,500</b>	<b>4,100</b>	<b>8,000</b>	<b>32,800,000</b>	<b>4,750</b>	<b>7,950</b>	<b>37,762,500</b>	<b>850</b>	<b>7,950</b>	<b>6,757,500</b>	<b>4,500</b>	<b>8,100</b>	<b>36,450,000</b>	<b>4,750</b>	<b>7,800</b>	<b>37,050,000</b>	<b>750</b>	<b>8,000</b>	<b>6,000,000</b>	<b>4,100</b>	<b>8,150</b>	<b>33,415,000</b>	<b>2,750</b>	<b>7,900</b>	<b>21,725,000</b>
<b>Rata-rata</b>		<b>750</b>	<b>7,850</b>	<b>5,887,500</b>	<b>4,100</b>	<b>8,000</b>	<b>32,800,000</b>	<b>4,750</b>	<b>7,950</b>	<b>37,762,500</b>	<b>850</b>	<b>7,950</b>	<b>6,757,500</b>	<b>4,500</b>	<b>8,100</b>	<b>36,450,000</b>	<b>4,750</b>	<b>7,800</b>	<b>37,050,000</b>	<b>750</b>	<b>8,000</b>	<b>6,000,000</b>	<b>4,100</b>	<b>8,150</b>	<b>33,415,000</b>	<b>2,750</b>	<b>7,900</b>	<b>21,725,000</b>
<b>Total Biaya Pakan</b>		<b>76,450,000</b>									<b>80,257,500</b>									<b>61,140,000</b>								
PT. Y																												
1	Makmur	900	7,600	6,840,000	5,550	7,600	42,180,000	2,750	7,400	20,350,000	600	7,600	4,560,000	7,000	7,300	51,100,000	3,000	7,100	21,300,000	900	7,800	7,020,000	7,550	7,600	57,380,000	2,750	7,400	20,350,000
2	Saparuddin	700	7,600	5,320,000	5,950	7,600	45,220,000	2,750	7,400	20,350,000	900	7,600	6,840,000	6,250	7,300	45,625,000	2,750	7,100	19,525,000	700	7,800	5,460,000	5,950	7,600	45,220,000	2,750	7,400	20,350,000
3	Hj. Salijah	700	7,600	5,320,000	6,250	7,600	47,500,000	2,500	7,400	18,500,000	700	7,600	5,320,000	6,000	7,300	43,800,000	2,500	7,100	17,750,000	700	7,800	5,460,000	6,250	7,600	47,500,000	2,500	7,400	18,500,000
4	Malik	700	7,600	5,320,000	4,850	7,600	36,860,000	3,100	7,400	22,940,000	700	7,600	5,320,000	4,850	7,300	35,405,000	2,500	7,100	17,750,000	700	7,800	5,460,000	4,850	7,600	36,860,000	3,100	7,400	22,940,000
<b>Jumlah</b>		<b>3,000</b>	<b>30,400</b>	<b>22,800,000</b>	<b>22,600</b>	<b>30,400</b>	<b>171,760,000</b>	<b>11,100</b>	<b>29,600</b>	<b>82,140,000</b>	<b>2,900</b>	<b>30,400</b>	<b>22,040,000</b>	<b>24,100</b>	<b>29,200</b>	<b>175,930,000</b>	<b>10,750</b>	<b>28,400</b>	<b>76,325,000</b>	<b>3,000</b>	<b>31,200</b>	<b>23,400,000</b>	<b>24,600</b>	<b>30,400</b>	<b>186,960,000</b>	<b>11,100</b>	<b>29,600</b>	<b>82,140,000</b>
<b>Rata-rata</b>		<b>750</b>	<b>7,600</b>	<b>5,700,000</b>	<b>5,650</b>	<b>7,600</b>	<b>42,940,000</b>	<b>2,775</b>	<b>7,400</b>	<b>20,535,000</b>	<b>725</b>	<b>7,600</b>	<b>5,510,000</b>	<b>6,025,000</b>	<b>7,300</b>	<b>43,982,500</b>	<b>2,688</b>	<b>7,100</b>	<b>19,081,250</b>	<b>750</b>	<b>7,800</b>	<b>5,850,000</b>	<b>6,150</b>	<b>7,600</b>	<b>46,740,000</b>	<b>2,775</b>	<b>7,400</b>	<b>20,535,000</b>
<b>Total Biaya Pakan</b>		<b>69,175,000</b>									<b>68,573,750</b>									<b>73,125,000</b>								
PT. Z																												
1	Ahamad	700	8,015	5,610,500	5,050	8,165	41,233,250	3,500	7,770	27,195,000	700	8,165	5,715,500	5,000	8,315	41,575,000	3,000	7,920	23,760,000	700	8,115	5,680,500	6,550	8,265	54,135,750	3,750	7,870	29,512,500
2	Hartati	550	8,015	4,408,250	5,100	8,165	41,641,500	2,250	7,770	17,482,500	800	8,165	6,532,000	5,500	8,315	45,732,500	2,750	7,920	21,780,000	800	8,115	6,492,000	6,100	8,265	50,416,500	3,750	7,870	29,512,500
3	Heruddin	750	8,015	6,011,250	6,500	8,165	53,072,500	3,750	7,770	29,137,500	800	8,165	6,532,000	4,500	8,315	37,417,500	3,750	7,920	29,700,000	750	8,115	6,086,250	5,500	8,265	45,457,500	3,550	7,870	27,938,500
4	Basri	500	8,015	4,007,500	5,550	8,165	45,315,750	2,750	7,770	21,367,500	650	8,165	5,307,250	4,900	8,315	40,743,500	2,750	7,920	21,780,000	650	8,115	5,274,750	5,500	8,265	45,457,500	3,000	7,870	23,610,000
<b>Jumlah</b>		<b>2,500</b>	<b>32,060</b>	<b>20,037,500</b>	<b>22,200</b>	<b>32,660</b>	<b>181,263,000</b>	<b>12,250</b>	<b>31,080</b>	<b>95,182,500</b>	<b>2,950</b>	<b>32,660</b>	<b>24,086,750</b>	<b>19,900</b>	<b>33,260</b>	<b>165,468,500</b>	<b>12,250</b>	<b>31,680</b>	<b>97,020,000</b>	<b>2,900</b>	<b>32,460</b>	<b>23,533,500</b>	<b>23,650</b>	<b>33,060</b>	<b>195,467,250</b>	<b>14,050</b>	<b>31,480</b>	<b>110,573,500</b>
<b>Rata-rata</b>		<b>625</b>	<b>8,015</b>	<b>5,009,375</b>	<b>5,550</b>	<b>8,165</b>	<b>45,315,750</b>	<b>3,063</b>	<b>7,770</b>	<b>23,795,625</b>	<b>738</b>	<b>8,165</b>	<b>6,021,688</b>	<b>4,975</b>	<b>8,315</b>	<b>41,367,125</b>	<b>3,063</b>	<b>7,920</b>	<b>24,255,000</b>	<b>725</b>	<b>8,115</b>	<b>5,883,375</b>	<b>5,913</b>	<b>8,265</b>	<b>48,866,813</b>	<b>3,513</b>	<b>7,870</b>	<b>27,643,375</b>
<b>Total Biaya Pakan</b>		<b>74,120,750</b>									<b>71,643,813</b>									<b>82,393,563</b>								



Skala Pemeliharaan 4000 Ekor

No	Nama	PERIODE 1									PERIODE 2									PERIODE 3								
		S10			S11			S12			S10			S11			S12			S10			S11			S12		
		Jml (kg)	Harga (Rp/Kg)	BiayaProduksi (Rp)	Jml (Kg)	Harga (Rp/Kg)	BiayaProduksi (Rp)	Jml (Kg)	Harga (Rp/Kg)	BiayaProduksi (Rp)	Jml (kg)	Harga (Rp/Kg)	BiayaProduksi (Rp)	Jml (Kg)	Harga (Rp/Kg)	BiayaProduksi (Rp)	Jml (Kg)	Harga (Rp/Kg)	BiayaProduksi (Rp)	Jml (kg)	Harga (Rp/Kg)	BiayaProduksi (Rp)	Jml (Kg)	Harga (Rp/Kg)	BiayaProduksi (Rp)	Jml (Kg)	Harga (Rp/Kg)	BiayaProduksi (Rp)
PT. X																												
1	Suhardi	800	7,850	6,280,000	6,000	8,000	48,000,000	4,150	7,950	32,992,500	900	7,950	7,155,000	7,000	8,100	56,700,000	4,500	7,800	35,100,000	900	8,000	7,200,000	6,500	8,150	52,975,000	3,000	7,900	23,700,000
<b>Jumlah</b>		<b>800</b>	<b>7,850</b>	<b>6,280,000</b>	<b>6,000</b>	<b>8,000</b>	<b>48,000,000</b>	<b>4,150</b>	<b>7,950</b>	<b>32,992,500</b>	<b>900</b>	<b>7,950</b>	<b>7,155,000</b>	<b>7,000</b>	<b>8,100</b>	<b>56,700,000</b>	<b>4,500</b>	<b>7,800</b>	<b>35,100,000</b>	<b>900</b>	<b>8,000</b>	<b>7,200,000</b>	<b>6,500</b>	<b>8,150</b>	<b>52,975,000</b>	<b>3,000</b>	<b>7,900</b>	<b>23,700,000</b>
<b>Rata-rata</b>		<b>800</b>	<b>7,850</b>	<b>6,280,000</b>	<b>6,000</b>	<b>8,000</b>	<b>48,000,000</b>	<b>4,150</b>	<b>7,950</b>	<b>32,992,500</b>	<b>900</b>	<b>7,950</b>	<b>7,155,000</b>	<b>7,000</b>	<b>8,100</b>	<b>56,700,000</b>	<b>4,500</b>	<b>7,800</b>	<b>35,100,000</b>	<b>900</b>	<b>8,000</b>	<b>7,200,000</b>	<b>6,500</b>	<b>8,150</b>	<b>52,975,000</b>	<b>3,000</b>	<b>7,900</b>	<b>23,700,000</b>
<b>Total Biaya Pakan</b>		<b>87,272,500</b>									<b>98,955,000</b>									<b>83,875,000</b>								
PT. Y																												
1	Firdaus	900	7,600	6,840,000	7,500	7,500	56,250,000	2,000	7,400	14,800,000	1,000	7,600	7,600,000	7,500	7,300	54,750,000	3,000	7,100	21,300,000	900	7,800	7,020,000	7,500	7,600	57,000,000	3,500	7,400	25,900,000
2	Firmansyah	650	7,600	4,940,000	4,500	7,500	33,750,000	2,250	7,400	16,650,000	750	7,600	5,700,000	4,500	7,300	32,850,000	4,150	7,100	29,465,000	900	7,800	7,020,000	5,500	7,600	41,800,000	3,500	7,400	25,900,000
3	Matta	800	7,600	6,080,000	8,950	7,500	67,125,000	4,150	7,400	30,710,000	800	7,600	6,080,000	8,950	7,300	65,335,000	4,150	7,100	29,465,000	900	7,800	7,020,000	8,950	7,600	68,020,000	3,500	7,400	25,900,000
4	Hamzah	1,150	7,600	8,740,000	8,000	7,500	60,000,000	3,500	7,400	25,900,000	1,000	7,600	7,600,000	8,000	7,300	58,400,000	3,500	7,100	24,850,000	1,150	7,800	8,970,000	8,000	7,600	60,800,000	3,500	7,400	25,900,000
5	Suriani	1,150	7,600	8,740,000	7,000	7,500	52,500,000	4,000	7,400	29,600,000	1,000	7,600	7,600,000	8,000	7,300	58,400,000	4,000	7,100	28,400,000	1,150	7,800	8,970,000	6,000	7,600	45,600,000	4,000	7,400	29,600,000
6	Sinar	800	7,600	6,080,000	7,000	7,500	52,500,000	3,800	7,400	28,120,000	900	7,600	6,840,000	8,000	7,300	58,400,000	3,800	7,100	26,980,000	900	7,800	7,020,000	7,000	7,600	53,200,000	3,800	7,400	28,120,000
7	Sudirman	1,150	7,600	8,740,000	7,650	7,500	57,375,000	3,400	7,400	25,160,000	1,150	7,600	8,740,000	8,000	7,300	58,400,000	3,400	7,100	24,140,000	1,150	7,800	8,970,000	7,650	7,600	58,140,000	3,400	7,400	25,160,000
8	Torang	1,000	7,600	7,600,000	6,600	7,500	49,500,000	4,000	7,400	29,600,000	900	7,600	6,840,000	8,000	7,300	58,400,000	4,150	7,100	29,465,000	1,000	7,800	7,800,000	6,500	7,600	49,400,000	4,000	7,400	29,600,000
<b>Jumlah</b>		<b>7,600</b>	<b>60,800</b>	<b>57,760,000</b>	<b>57,200</b>	<b>60,000</b>	<b>429,000,000</b>	<b>27,100</b>	<b>59,200</b>	<b>200,540,000</b>	<b>7,500</b>	<b>60,800</b>	<b>57,000,000</b>	<b>60,950</b>	<b>58,400</b>	<b>444,935,000</b>	<b>30,150</b>	<b>56,800</b>	<b>214,065,000</b>	<b>8,050</b>	<b>62,400</b>	<b>62,790,000</b>	<b>57,100</b>	<b>60,800</b>	<b>433,960,000</b>	<b>29,200</b>	<b>59,200</b>	<b>216,080,000</b>
<b>Rata-rata</b>		<b>950</b>	<b>7,600</b>	<b>7,220,000</b>	<b>7,150</b>	<b>7,500</b>	<b>53,625,000</b>	<b>3,388</b>	<b>7,400</b>	<b>25,067,500</b>	<b>938</b>	<b>7,600</b>	<b>7,125,000</b>	<b>7,619</b>	<b>7,300</b>	<b>55,616,875</b>	<b>3,769</b>	<b>7,100</b>	<b>26,758,125</b>	<b>1,006</b>	<b>7,800</b>	<b>7,848,750</b>	<b>7,138</b>	<b>7,600</b>	<b>54,245,000</b>	<b>3,650</b>	<b>7,400</b>	<b>27,010,000</b>
<b>Total Biaya Pakan</b>		<b>85,912,500</b>									<b>89,500,000</b>									<b>89,103,750</b>								
PT. Z																												
1	Yunus	1,000	8,015	8,015,000	8,950	8,165	73,076,750	4,150	7,770	32,245,500	1,200	8,165	9,798,000	8,000	8,315	66,520,000	3,750	7,920	29,700,000	1,000	8,115	8,115,000	8,750	8,205	71,793,750	3,450	7,870	27,151,500
2	Samsuddin	1,150	8,015	9,217,250	8,450	8,165	68,994,250	3,500	7,770	27,195,000	1,150	8,165	9,389,750	9,500	8,315	78,992,500	3,250	7,920	25,740,000	1,150	8,115	9,332,250	8,750	8,205	71,793,750	3,500	7,870	27,545,000
3	Riswan	1,000	8,015	8,015,000	7,650	8,165	62,462,250	3,400	7,770	26,418,000	1,150	8,165	9,389,750	8,650	8,315	71,924,750	3,250	7,920	25,740,000	1,000	8,115	8,115,000	9,500	8,205	77,947,500	3,400	7,870	26,758,000
4	Kasriyati	1,000	8,015	8,015,000	6,600	8,165	53,889,000	5,000	7,770	38,850,000	1,150	8,165	9,389,750	8,500	8,315	70,677,500	3,000	7,920	23,760,000	1,250	8,115	10,143,750	7,950	8,205	65,229,750	3,500	7,870	27,545,000
<b>Jumlah</b>		<b>4,150</b>	<b>32,060</b>	<b>33,262,250</b>	<b>31,650</b>	<b>32,660</b>	<b>258,422,250</b>	<b>16,050</b>	<b>31,080</b>	<b>124,708,500</b>	<b>4,650</b>	<b>32,660</b>	<b>37,967,250</b>	<b>34,650</b>	<b>33,260</b>	<b>288,114,750</b>	<b>13,250</b>	<b>31,680</b>	<b>104,940,000</b>	<b>4,400</b>	<b>32,460</b>	<b>35,706,000</b>	<b>34,950</b>	<b>32,820</b>	<b>286,764,750</b>	<b>13,850</b>	<b>31,480</b>	<b>108,999,500</b>
<b>Rata-rata</b>		<b>1,038</b>	<b>8,015</b>	<b>8,315,563</b>	<b>7,913</b>	<b>8,165</b>	<b>64,605,563</b>	<b>4,013</b>	<b>7,770</b>	<b>31,177,125</b>	<b>1,163</b>	<b>8,165</b>	<b>9,491,813</b>	<b>8,663</b>	<b>8,315</b>	<b>72,028,688</b>	<b>3,313</b>	<b>7,920</b>	<b>26,235,000</b>	<b>1,100</b>	<b>8,115</b>	<b>8,926,500</b>	<b>8,738</b>	<b>8,205</b>	<b>71,691,188</b>	<b>3,463</b>	<b>7,870</b>	<b>27,249,875</b>
<b>Total Biaya Pakan</b>		<b>104,098,250</b>									<b>107,755,500</b>									<b>107,867,563</b>								

**Lampiran 11. Biaya Obat dan Vaksin**  
**Skala Pemeliharaan 3000 Ekor**  
**Periode 1**

No	nama	Obat dan Vaksin																																
		Medivac ND Clone			Cocci T 2.5			Amoxitin 250gr			Aminovit 250gr			Medimilk			Vitakur			Chlorine			Neo Meditril			Neo Antisep			Gula					
		jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi
		(Vial)	(Rp/Vial)	(Rp)	(Btl)	(Rp/Btl)	(Rp)	(Scht)	(Rp/Scht)	(Rp)	(Scht)	(Rp/Scht)	(Rp)	(Scht)	(Rp/Scht)	(Rp)	(Scht)	(Rp/Scht)	(Rp)	(Tbtl)	(Rp/Tbtl)	(Rp)	(Btl)	(Rp/Btl)	(Rp)	(Ltr)	(Rp/Ltr)	(Rp)	(Kg)	(Rp/Kg)	(Rp)			
PT. X																																		
1	Suherman	3	33,000	99,000	7	31,400	219,800	4	99,400	397,600	3	45,000	135,000	2	17,800	35,600	3	17,300	51,900	10	15,500	155,000	19	36,800	699,200	1	109,500	109,500	1	12,000	12,000			
<b>Total</b>		<b>99,000</b>			<b>219,800</b>			<b>397,600</b>			<b>135,000</b>			<b>35,600</b>			<b>51,900</b>			<b>155,000</b>			<b>699,200</b>			<b>109,500</b>			<b>12,000</b>					
<b>Rata-rata</b>		<b>99,000</b>			<b>219,800</b>			<b>397,600</b>			<b>135,000</b>			<b>35,600</b>			<b>51,900</b>			<b>155,000</b>			<b>699,200</b>			<b>109,500</b>			<b>12,000</b>					
<b>Total</b>		<b>1,914,600</b>																																
PT. Y																																		
1	Makmur	4	30,000	120,000	7	32,000	224,000	4	90,500	362,000	3	45,000	135,000	3	18,000	54,000	4	17,000	68,000	5	15,500	77,500	4	36,800	147,200	1	109,500	109,500	1	12,000	12,000			
2	Saparuddin	3	30,000	90,000	7	32,000	224,000	4	90,500	362,000	3	45,000	135,000	2	18,000	36,000	3	17,000	51,000	10	15,500	155,000	19	36,800	699,200	1	109,500	109,500	1	12,000	12,000			
3	Hj. Salijah	3	30,000	90,000	7	32,000	224,000	4	90,500	362,000	3	45,000	135,000	2	18,000	36,000	3	17,000	51,000	5	15,500	77,500	19	36,800	699,200	1	109,500	109,500	1	12,000	12,000			
4	Malik	3	30,000	90,000	7	32,000	224,000	4	90,500	362,000	3	45,000	135,000	2	18,000	36,000	3	17,000	51,000	-	15,500	-	19	36,800	699,200	1	109,500	109,500	1	12,000	12,000			
<b>Total</b>		<b>390,000</b>			<b>896,000</b>			<b>1,448,000</b>			<b>540,000</b>			<b>162,000</b>			<b>221,000</b>			<b>310,000</b>			<b>2,244,800</b>			<b>438,000</b>			<b>480,000</b>					
<b>Rata-rata</b>		<b>97,500</b>			<b>224,000</b>			<b>362,000</b>			<b>135,000</b>			<b>40,500</b>			<b>55,250</b>			<b>77,500</b>			<b>561,200</b>			<b>109,500</b>			<b>12,000</b>					
<b>Total</b>		<b>1,674,450</b>																																
PT. Z																																		
1	Ahamad	4	30,000	120,000	5	32,000	160,000	3	96,000	288,000	3	40,000	120,000	2	17,800	35,600	3	18,000	54,000	-	-	-	13	35,000	455,000	1	100,000	100,000	1	12,000	12,000			
2	Hartati	4	30,000	120,000	6	32,000	192,000	3	96,000	288,000	3	40,000	120,000	2	17,800	35,600	2	18,000	36,000	-	-	-	14	35,000	490,000	1	100,000	100,000	1	12,000	12,000			
3	Heruddin	4	30,000	120,000	7	32,000	224,000	3	96,000	288,000	3	40,000	120,000	2	17,800	35,600	4	18,000	72,000	-	-	-	10	35,000	350,000	1	100,000	100,000	1	12,000	12,000			
4	Basri	4	30,000	120,000	7	32,000	224,000	3	96,000	288,000	3	40,000	120,000	2	17,800	35,600	2	18,000	36,000	-	-	-	7	35,000	245,000	1	100,000	100,000	1	12,000	12,000			
<b>Total</b>		<b>480,000</b>			<b>800,000</b>			<b>1,152,000</b>			<b>480,000</b>			<b>142,400</b>			<b>198,000</b>			<b>-</b>			<b>1,540,000</b>			<b>400,000</b>			<b>12,000</b>					
<b>Rata-rata</b>		<b>120,000</b>			<b>200,000</b>			<b>288,000</b>			<b>120,000</b>			<b>35,600</b>			<b>49,500</b>			<b>-</b>			<b>385,000</b>			<b>100,000</b>			<b>12,000</b>					
<b>Total</b>		<b>1,310,100</b>																																

Periode 2

No	nama	Obat dan Vaksin																					Gula								
		Medivac ND Clone			Cocci T 2.5			Amoxitin 250gr			Aminovit 250gr			Medimilk			Vitakur			Chlorine			Neo Meditril			Neo Antisept			jml	Harga	Nilai Produksi
		jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	(Kg)	(Rp/Kg)	(Rp)
		(Vial)	(Rp/Vial)	(Rp)	(Btl)	(Rp/Btl)	(Rp)	(Scht)	(Rp/Scht)	(Rp)	(Scht)	(Rp/Scht)	(Rp)	(Scht)	(Rp/Scht)	(Rp)	(Scht)	(Rp/Scht)	(Rp)	(Tbtl)	(Rp/Tbtl)	(Rp)	(Btl)	(Rp/Btl)	(Rp)	(Ltr)	(Rp/Ltr)	(Rp)			
<b>PT. X</b>																															
1	Suherman	2	30,000	60,000	5	33,000	165,000	2	99,700	199,400	2	40,000	80,000	4	18,000	72,000	4	17,500	70,000	7	17,700	123,900	20	37,000	740,000	1	110,000	110,000	1	12,000	12,000
<b>Total</b>				<b>60,000</b>			<b>165,000</b>			<b>199,400</b>			<b>80,000</b>			<b>72,000</b>			<b>70,000</b>			<b>123,900</b>			<b>740,000</b>			<b>110,000</b>			<b>12,000</b>
<b>Rata-rata</b>				<b>60,000</b>			<b>165,000</b>			<b>199,400</b>			<b>80,000</b>			<b>72,000</b>			<b>70,000</b>			<b>123,900</b>			<b>740,000</b>			<b>110,000</b>			<b>12,000</b>
<b>Total</b>																												<b>1,632,300</b>			
<b>PT. Y</b>																															
1	Makmur	4	32,000	128,000	8	35,000	280,000	3	91,000	273,000	4	43,000	172,000	3	20,000	60,000	4	17,500	70,000	7	15,000	105,000	11	36,800	404,800	1	110,000	110,000	1	12,000	12,000
2	Saparuddin	5	32,000	160,000	8	35,000	280,000	3	91,000	273,000	4	43,000	172,000	4	20,000	80,000	4	17,500	70,000	7	15,000	105,000	15	36,800	552,000	1	110,000	110,000	1	12,000	12,000
3	Hj. Salijah	4	32,000	128,000	8	35,000	280,000	4	91,000	364,000	3	43,000	129,000	3	20,000	60,000	4	17,500	70,000	7	15,000	105,000	15	36,800	552,000	1	110,000	110,000	1	12,000	12,000
4	Malik	4	32,000	128,000	8	35,000	280,000	3	91,000	273,000	3	43,000	129,000	2	20,000	40,000	4	17,500	70,000	-	15,000	-	15	36,800	552,000	1	110,000	110,000	1	12,000	12,000
<b>Total</b>				<b>544,000</b>			<b>1,120,000</b>			<b>1,183,000</b>			<b>602,000</b>			<b>240,000</b>			<b>280,000</b>			<b>315,000</b>			<b>2,060,800</b>			<b>440,000</b>			<b>48000</b>
<b>Rata-rata</b>				<b>136,000</b>			<b>280,000</b>			<b>295,750</b>			<b>150,500</b>			<b>60,000</b>			<b>70,000</b>			<b>78,750</b>			<b>515,200</b>			<b>110,000</b>			<b>12,000</b>
<b>Total</b>																												<b>1,708,200</b>			
<b>PT. Z</b>																															
1	Ahamad	6	32,000	192,000	7	34,000	238,000	5	98,000	490,000	6	42,000	252,000	4	18,000	72,000	5	20,000	100,000	-	-	-	15	37,000	555,000	1	100,000	100,000	1	12,000	12,000
2	Hartati	5	32,000	160,000	7	34,000	238,000	5	98,000	490,000	6	42,000	252,000	4	18,000	72,000	5	20,000	100,000	-	-	-	15	37,000	555,000	1	100,000	100,000	1	12,000	12,000
3	Heruddin	6	32,000	192,000	7	34,000	238,000	3	98,000	294,000	4	42,000	168,000	5	18,000	90,000	5	20,000	100,000	-	-	-	15	37,000	555,000	1	100,000	100,000	1	12,000	12,000
4	Basri	5	32,000	160,000	7	34,000	238,000	4	98,000	392,000	4	42,000	168,000	5	18,000	90,000	5	20,000	100,000	-	-	-	10	37,000	370,000	1	100,000	100,000	1	12,000	12,000
<b>Total</b>				<b>704,000</b>			<b>952,000</b>			<b>1,666,000</b>			<b>840,000</b>			<b>324,000</b>			<b>400,000</b>			<b>-</b>			<b>2,035,000</b>			<b>400,000</b>			<b>48000</b>
<b>Rata-rata</b>				<b>176,000</b>			<b>238,000</b>			<b>416,500</b>			<b>210,000</b>			<b>81,000</b>			<b>100,000</b>			<b>-</b>			<b>508,750</b>			<b>100,000</b>			<b>12,000</b>
<b>Total</b>																												<b>1,842,250</b>			

Periode 3

No	nama	Obat dan Vaksin																				Gula									
		Medivac ND Clone			Cocci T.2.5			Amoxitin 250gr			Aminovit 250gr			Medimilk			Vitakur			Chlorine			Neo Meditrit			Neo Antisept			jml (Kg)	Harga (Rp/Kg)	Nilai Produksi (Rp)
		jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi			
		(Vial)	(Rp/Vial)	(Rp)	(Btl)	(Rp/Btl)	(Rp)	(Scht)	(Rp/Scht)	(Rp)	(Scht)	(Rp/Scht)	(Rp)	(Scht)	(Rp/Scht)	(Rp)	(Scht)	(Rp/Scht)	(Rp)	(Tbl)	(Rp/Tbl)	(Rp)	(Btl)	(Rp/Btl)	(Rp)	(Ltr)	(Rp/Ltr)	(Rp)			
<b>PT. X</b>																															
1	Suherman	3	30,500	91,500	5	32,400	162,000	2	99,200	198,400	3	40,000	120,000	4	17,600	70,400	4	17,800	71,200	7	15,000	105,000	9	37,500	337,500	1	100,500	100,500	1	12,000	12,000
<b>Total</b>				<b>91,500</b>			<b>162,000</b>			<b>198,400</b>			<b>120,000</b>			<b>70,400</b>			<b>71,200</b>			<b>105,000</b>			<b>337,500</b>			<b>100,500</b>		<b>12,000</b>	<b>12,000</b>
<b>Rata-rata</b>				<b>91,500</b>			<b>162,000</b>			<b>198,400</b>			<b>120,000</b>			<b>70,400</b>			<b>71,200</b>			<b>105,000</b>			<b>337,500</b>			<b>100,500</b>		<b>12,000</b>	<b>12,000</b>
<b>Total</b>																												<b>1,268,500</b>			
<b>PT. Y</b>																															
1	Makmur	5	33,000	165,000	7	34,000	238,000	5	90,500	452,500	3	42,000	126,000	2	19,000	38,000	3	18,000	54,000	6	15,500	93,000	9	36,800	331,200	1	109,000	109,000	1	12,000	12,000
2	Saparuddin	5	33,000	165,000	7	34,000	238,000	5	90,500	452,500	3	42,000	126,000	2	19,000	38,000	3	18,000	54,000	9	15,500	139,500	10	36,800	368,000	1	109,000	109,000	1	12,000	12,000
3	Hj. Salijah	5	33,000	165,000	7	34,000	238,000	4	90,500	362,000	3	42,000	126,000	2	19,000	38,000	3	18,000	54,000	6	15,500	93,000	11	36,800	404,800	1	109,000	109,000	1	12,000	12,000
4	Malik	5	33,000	165,000	7	34,000	238,000	4	90,500	362,000	3	42,000	126,000	2	19,000	38,000	3	18,000	54,000	-	15,500	-	15	36,800	552,000	1	109,000	109,000	1	12,000	12,000
<b>Total</b>				<b>660,000</b>			<b>952,000</b>			<b>1,629,000</b>			<b>504,000</b>			<b>152,000</b>			<b>216,000</b>			<b>325,500</b>			<b>1,656,000</b>			<b>436,000</b>		<b>48000</b>	
<b>Rata-rata</b>				<b>165,000</b>			<b>238,000</b>			<b>407,250</b>			<b>126,000</b>			<b>38,000</b>			<b>54,000</b>			<b>81,375</b>			<b>414,000</b>			<b>109,000</b>		<b>12,000</b>	
<b>Total</b>																												<b>1,644,625</b>			
<b>PT. Z</b>																															
1	Ahamad	5	33,000	165,000	6	35,000	210,000	5	97,000	485,000	5	43,000	215,000	5	18,200	91,000	5	19,000	95,000	-	-	-	13	36,000	468,000	1	100,000	100,000	1	12,000	12,000
2	Hartati	5	33,000	165,000	6	35,000	210,000	5	97,000	485,000	5	43,000	215,000	5	18,200	91,000	5	19,000	95,000	-	-	-	14	36,000	504,000	1	100,000	100,000	1	12,000	12,000
3	Heruddin	5	33,000	165,000	7	35,000	245,000	5	97,000	485,000	5	43,000	215,000	4	18,200	72,800	4	19,000	76,000	-	-	-	10	36,000	360,000	1	100,000	100,000	1	12,000	12,000
4	Basri	5	33,000	165,000	7	35,000	245,000	5	97,000	485,000	4	43,000	172,000	5	18,200	91,000	4	19,000	76,000	-	-	-	10	36,000	360,000	1	100,000	100,000	1	12,000	12,000
<b>Total</b>				<b>660,000</b>			<b>910,000</b>			<b>1,940,000</b>			<b>817,000</b>			<b>345,800</b>			<b>342,000</b>			<b>-</b>			<b>1,692,000</b>			<b>400,000</b>		<b>48000</b>	
<b>Rata-rata</b>				<b>165,000</b>			<b>227,500</b>			<b>485,000</b>			<b>204,250</b>			<b>86,450</b>			<b>85,500</b>			<b>-</b>			<b>423,000</b>			<b>100,000</b>		<b>12,000</b>	
<b>Total</b>																												<b>1,788,700</b>			

Skala Pemeliharaan 4000 Ekor  
Periode 1

No	nama	Obat dan Vaksin																								Gula						
		Medivac ND Clone			Cocci T 2.5			Amoxiclin 250gr			Aminovit 250gr			Medimilk			Vitakur			Chlorine			Neo Meditril			Neo Antisept			jml	Harga	Nilai Produksi	
		jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	(Kg)	(Rp/Kg)	(Rp)	
		(Vial)	(Rp/Vial)	(Rp)	(Btl)	(Rp/Btl)	(Rp)	(Scht)	(Rp/Scht)	(Rp)	(Scht)	(Rp/Scht)	(Rp)	(Scht)	(Rp/Scht)	(Rp)	(Scht)	(Rp/Scht)	(Rp)	(Tbtl)	(Rp/Tbtl)	(Rp)	(Btl)	(Rp/Btl)	(Rp)	(Ltr)	(Rp/Ltr)	(Rp)				
PT. X																																
1	Suhardi	3	30,000	90,000	6	31,400	188,400	4	90,000	360,000	4	45,000	180,000	3	17,800	53,400	3	17,300	51,900	5	17,300	86,500	33	36,800	1,214,400	2	100,000	200,000	1	12,000	12,000	
<b>Total</b>				<b>90,000</b>			<b>188,400</b>			<b>360,000</b>			<b>180,000</b>			<b>53,400</b>			<b>51,900</b>			<b>86,500</b>			<b>1,214,400</b>			<b>200,000</b>	1	<b>12,000</b>	<b>12,000</b>	
<b>Rata-rata</b>				<b>90,000</b>			<b>188,400</b>			<b>360,000</b>			<b>180,000</b>			<b>53,400</b>			<b>51,900</b>			<b>86,500</b>			<b>1,214,400</b>			<b>200,000</b>		<b>12,000</b>	<b>12,000</b>	
<b>Total</b>																												<b>2,436,600</b>				
PT. Y																																
1	Firdaus	3	30,000	90,000	7	32,000	224,000	4	90,500	362,000	3	45,000	135,000	2	18,000	36,000	4	17,000	68,000	-	15,500	-	4	36,800	147,200	1	109,500	109,500	1	12,000	12,000	
2	Firmansyah	3	30,000	90,000	6	32,000	192,000	3	90,500	271,500	2	45,000	90,000	2	18,000	36,000	2	17,000	34,000	-	15,500	-	17	36,800	625,600	1	109,500	109,500	1	12,000	12,000	
3	Matta	4	30,000	120,000	8	32,000	256,000	6	90,500	543,000	4	45,000	180,000	4	18,000	72,000	4	17,000	68,000	5	15,500	77,500	5	36,800	184,000	2	109,800	219,600	1	12,000	12,000	
4	Hamzah	3	30,000	90,000	8	32,000	256,000	6	90,500	543,000	4	45,000	180,000	4	18,000	72,000	4	17,000	68,000	-	15,500	-	10	36,800	368,000	1	109,800	109,800	1	12,000	12,000	
5	Suriani	3	30,000	90,000	7	32,000	224,000	4	90,500	362,000	3	45,000	135,000	2	18,000	36,000	5	17,000	85,000	-	15,500	-	4	36,800	147,200	1	109,800	109,800	1	12,000	12,000	
6	Sinar	4	30,000	120,000	7	32,000	224,000	4	90,500	362,000	3	45,000	135,000	3	18,000	54,000	4	17,000	68,000	-	15,500	-	4	36,800	147,200	1	109,800	109,800	1	12,000	12,000	
7	Sudirman	3	30,000	90,000	10	32,000	320,000	6	90,500	543,000	5	45,000	225,000	4	18,000	72,000	4	17,000	68,000	15	15,500	232,500	6	36,800	220,800	3	109,800	329,400	1	12,000	12,000	
8	Torang	4	30,000	120,000	10	32,000	320,000	6	90,500	543,000	4	45,000	180,000	4	18,000	72,000	4	17,000	68,000	10	15,500	155,000	6	36,800	220,800	1	109,800	109,800	1	12,000	12,000	
<b>Total</b>				<b>810,000</b>			<b>2,016,000</b>			<b>3,529,500</b>			<b>1,260,000</b>			<b>450,000</b>			<b>527,000</b>			<b>465,000</b>			<b>2,060,800</b>			<b>1,207,200</b>			<b>96,000</b>	
<b>Rata-rata</b>				<b>101,250</b>			<b>252,000</b>			<b>441,188</b>			<b>157,500</b>			<b>56,250</b>			<b>65,875</b>			<b>58,125</b>			<b>257,600</b>			<b>150,900</b>			<b>12,000</b>	
<b>Total</b>																												<b>1,552,688</b>				
PT. Z																																
1	Yunus	3	30,000	90,000	5	32,000	160,000	3	96,000	288,000	3	40,000	120,000	3	17,800	53,400	3	18,000	54,000	-	-	-	10	35,000	350,000	1	100,000	100,000	1	12,000	12,000	
2	Samsuddin	4	30,000	120,000	5	32,000	160,000	4	96,000	384,000	3	40,000	120,000	3	17,800	53,400	3	18,000	54,000	-	-	-	11	35,000	385,000	1	100,000	100,000	1	12,000	12,000	
3	Riswan	3	30,000	90,000	5	32,000	160,000	4	96,000	384,000	3	40,000	120,000	3	17,800	53,400	3	18,000	54,000	-	-	-	10	35,000	350,000	1	100,000	100,000	1	12,000	12,000	
4	Kasriyati	4	30,000	120,000	5	32,000	160,000	3	96,000	288,000	3	40,000	120,000	2	17,800	35,600	3	18,000	54,000	-	-	-	9	35,000	315,000	1	100,000	100,000	1	12,000	12,000	
<b>Total</b>				<b>420,000</b>			<b>640,000</b>			<b>1,344,000</b>			<b>480,000</b>			<b>195,800</b>			<b>216,000</b>			<b>-</b>			<b>1,400,000</b>			<b>400,000</b>			<b>48,000</b>	
<b>Rata-rata</b>				<b>105,000</b>			<b>160,000</b>			<b>336,000</b>			<b>120,000</b>			<b>48,950</b>			<b>54,000</b>			<b>-</b>			<b>350,000</b>			<b>100,000</b>			<b>12,000</b>	
<b>Total</b>																												<b>1,285,950</b>				

Periode 2

No	nama	Obat dan Vaksin																								Gula						
		Medivac ND Clone			Cocci T 2.5			Amoxicin 250gr			Aminovit 250gr			Medimilk			Vitakur			Chlorine			Neo Meditril			Neo Antisept			jumlah	Harga	Nilai Produksi	
		jumlah	Harga	Nilai Produksi	jumlah	Harga	Nilai Produksi	jumlah	Harga	Nilai Produksi	jumlah	Harga	Nilai Produksi	jumlah	Harga	Nilai Produksi	jumlah	Harga	Nilai Produksi	jumlah	Harga	Nilai Produksi	jumlah	Harga	Nilai Produksi	jumlah	Harga	Nilai Produksi	(Kg)	(Rp/Kg)	(Rp)	
		(Vial)	(Rp/Vial)	(Rp)	(Btl)	(Rp/Btl)	(Rp)	(Scht)	(Rp/Scht)	(Rp)	(Scht)	(Rp/Scht)	(Rp)	(Scht)	(Rp/Scht)	(Rp)	(Scht)	(Rp/Scht)	(Rp)	(Tbtl)	(Rp/Tbtl)	(Rp)	(Btl)	(Rp/Btl)	(Rp)	(Ltr)	(Rp/Ltr)	(Rp)				
	PT.X																													1	12,000	12,000
1	Suhardi	3	30,000	90,000	6	33,000	198,000	3	90,700	272,100	4	40,000	160,000	4	18,000	72,000	3	17,500	52,500	5	17,700	88,500	5	36,000	180,000	1	100,000	100,000	1	12,000	12,000	
<b>Total</b>				<b>90,000</b>			<b>198,000</b>			<b>272,100</b>			<b>160,000</b>			<b>72,000</b>			<b>52,500</b>			<b>88,500</b>			<b>180,000</b>			<b>100,000</b>			<b>12,000</b>	<b>12,000</b>
<b>Rata-rata</b>				<b>90,000</b>			<b>198,000</b>			<b>272,100</b>			<b>160,000</b>			<b>72,000</b>			<b>52,500</b>			<b>88,500</b>			<b>180,000</b>			<b>100,000</b>				
<b>Total</b>																												1,213,100				
	PT.Y																															
1	Firdaus	4	32,000	128,000	9	35,000	315,000	6	91,000	546,000	7	43,000	301,000	4	20,000	80,000	4	17,500	70,000	-	15,000	-	8	36,800	294,400	1	110,000	110,000	1	12,000	12,000	
2	Firmansyah	4	32,000	128,000	9	35,000	315,000	5	91,000	455,000	5	43,000	215,000	4	20,000	80,000	2	17,500	35,000	-	15,000	-	10	36,800	368,000	1	110,000	110,000	1	12,000	12,000	
3	Matta	4	32,000	128,000	8	35,000	280,000	5	91,000	455,000	5	43,000	215,000	4	20,000	80,000	4	17,500	70,000	8	15,000	120,000	5	36,800	184,000	2	110,000	220,000	1	12,000	12,000	
4	Hamzah	4	32,000	128,000	8	35,000	280,000	5	91,000	455,000	5	43,000	215,000	4	20,000	80,000	4	17,500	70,000	-	15,000	-	10	36,800	368,000	1	110,000	110,000	1	12,000	12,000	
5	Suriani	4	32,000	128,000	7	35,000	245,000	5	91,000	455,000	5	43,000	215,000	4	20,000	80,000	5	17,500	87,500	-	15,000	-	5	36,800	184,000	1	110,000	110,000	1	12,000	12,000	
6	Sinar	4	32,000	128,000	7	35,000	245,000	5	91,000	455,000	5	43,000	215,000	4	20,000	80,000	4	17,500	70,000	-	15,000	-	5	36,800	184,000	1	110,000	110,000	1	12,000	12,000	
7	Sudirman	3	32,000	96,000	10	35,000	350,000	6	91,000	546,000	5	43,000	215,000	4	20,000	80,000	4	17,500	70,000	10	15,000	150,000	6	36,800	220,800	3	110,000	330,000	1	12,000	12,000	
8	Torang	4	32,000	128,000	10	35,000	350,000	6	91,000	546,000	4	43,000	172,000	4	20,000	80,000	4	17,500	70,000	10	15,000	150,000	6	36,800	220,800	1	110,000	110,000	1	12,000	12,000	
<b>Total</b>				<b>992,000</b>			<b>2,380,000</b>			<b>3,913,000</b>			<b>1,763,000</b>			<b>640,000</b>			<b>542,500</b>			<b>420,000</b>			<b>2,024,000</b>			<b>1,210,000</b>			<b>96,000</b>	
<b>Rata-rata</b>				<b>124,000</b>			<b>297,500</b>			<b>489,125</b>			<b>220,375</b>			<b>80,000</b>			<b>67,813</b>			<b>52,500</b>			<b>253,000</b>			<b>151,250</b>			<b>12,000</b>	
<b>Total</b>																												1,747,563				
	PT.Z																															
1	Yunus	5	32,000	160,000	5	34,000	170,000	4	98,000	392,000	5	42,000	210,000	4	18,000	72,000	4	20,000	80,000	-	-	-	9	37,000	333,000	1	100,000	100,000	1	12,000	12,000	
2	Samsuddin	5	32,000	160,000	5	34,000	170,000	4	98,000	392,000	5	42,000	210,000	4	18,000	72,000	4	20,000	80,000	-	-	-	9	37,000	333,000	1	100,000	100,000	1	12,000	12,000	
3	Riswan	5	32,000	160,000	5	34,000	170,000	5	98,000	490,000	5	42,000	210,000	4	18,000	72,000	4	20,000	80,000	-	-	-	10	37,000	370,000	1	100,000	100,000	1	12,000	12,000	
4	Kasriyati	5	32,000	160,000	5	34,000	170,000	5	98,000	490,000	5	42,000	210,000	3	18,000	54,000	4	20,000	80,000	-	-	-	9	37,000	333,000	1	100,000	100,000	1	12,000	12,000	
<b>Total</b>				<b>640,000</b>			<b>680,000</b>			<b>1,764,000</b>			<b>840,000</b>			<b>270,000</b>			<b>320,000</b>			<b>-</b>			<b>1,369,000</b>			<b>400,000</b>			<b>48,000</b>	
<b>Rata-rata</b>				<b>160,000</b>			<b>170,000</b>			<b>441,000</b>			<b>210,000</b>			<b>67,500</b>			<b>80,000</b>			<b>-</b>			<b>342,250</b>			<b>100,000</b>			<b>12,000</b>	
<b>Total</b>																												1,582,750				



No	nama	Obat dan Vaksin																								Gula								
		Medivac ND Clone			Cocci T 2.5			Amoxitin 250gr			Aminovit 250gr			Medimilk			Vitakur			Chlorine			Neo Meditrit			Neo Antisept			jml	Harga	Nilai Produksi			
		jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	jml	Harga	Nilai Produksi	(Kg)	(Rp/Kg)	(Rp)
		(Vial)	(Rp/Vial)	(Rp)	(Btl)	(Rp/Btl)	(Rp)	(Scht)	(Rp/Scht)	(Rp)	(Scht)	(Rp/Scht)	(Rp)	(Scht)	(Rp/Scht)	(Rp)	(Scht)	(Rp/Scht)	(Rp)	(Tbtl)	(Rp/Tbtl)	(Rp)	(Btl)	(Rp/Btl)	(Rp)	(Ltr)	(Rp/Ltr)	(Rp)						
PT. X																												1	12,000	12,000				
1	Suhardi	4	30,500	122,000	8	32,400	259,200	4	99,200	396,800	4	4,000	16,000	4	17,600	70,400	4	17,800	71,200	5	15,000	75,000	10	37,500	375,000	2	100,500	201,000	1			1	12,000	12,000
<b>Total</b>				<b>122,000</b>			<b>259,200</b>			<b>396,800</b>			<b>16,000</b>			<b>70,400</b>			<b>71,200</b>			<b>75,000</b>			<b>375,000</b>			<b>201,000</b>			<b>12,000</b>			<b>12,000</b>
<b>Rata-rata</b>				<b>122,000</b>			<b>259,200</b>			<b>396,800</b>			<b>16,000</b>			<b>70,400</b>			<b>71,200</b>			<b>75,000</b>			<b>375,000</b>			<b>201,000</b>						
<b>Total</b>																																	1,586,600	
PT. Y																																		
1	Firdaus	6	33,000	198,000	13	34,000	442,000	8	90,500	724,000	10	42,000	420,000	6	19,000	114,000	6	18,000	108,000	-	15,500	-	10	36,800	368,000	1	109,000	109,000	1	12,000	12,000			
2	Firmansyah	6	33,000	198,000	13	34,000	442,000	8	90,500	724,000	10	42,000	420,000	6	19,000	114,000	6	18,000	108,000	-	15,500	-	10	36,800	368,000	1	109,000	109,000	1	12,000	12,000			
3	Matta	6	33,000	198,000	13	34,000	442,000	8	90,500	724,000	10	42,000	420,000	6	19,000	114,000	6	18,000	108,000	15	15,500	232,500	10	36,800	368,000	1	109,000	109,000	1	12,000	12,000			
4	Hamzah	5	33,000	165,000	13	34,000	442,000	8	90,500	724,000	7	42,000	294,000	6	19,000	114,000	5	18,000	90,000	-	15,500	-	10	36,800	368,000	1	109,000	109,000	1	12,000	12,000			
5	Suriani	5	33,000	165,000	10	34,000	340,000	6	90,500	543,000	7	42,000	294,000	6	19,000	114,000	5	18,000	90,000	-	15,500	-	10	36,800	368,000	1	109,000	109,000	1	12,000	12,000			
6	Sinar	5	33,000	165,000	10	34,000	340,000	6	90,500	543,000	6	42,000	252,000	6	19,000	114,000	5	18,000	90,000	-	15,500	-	8	36,800	294,400	1	109,000	109,000	1	12,000	12,000			
7	Sudirman	5	33,000	165,000	10	34,000	340,000	6	90,500	543,000	5	42,000	210,000	4	19,000	76,000	5	18,000	90,000	10	15,500	155,000	8	36,800	294,400	1	109,000	109,000	1	12,000	12,000			
8	Torang	4	33,000	132,000	10	34,000	340,000	6	90,500	543,000	5	42,000	210,000	4	19,000	76,000	5	18,000	90,000	15	15,500	232,500	8	36,800	294,400	1	109,000	109,000	1	12,000	12,000			
<b>Total</b>				<b>1,386,000</b>			<b>3,128,000</b>			<b>5,068,000</b>			<b>2,520,000</b>			<b>836,000</b>			<b>774,000</b>			<b>620,000</b>			<b>2,723,200</b>			<b>872,000</b>			<b>96,000</b>			
<b>Rata-rata</b>				<b>173,250</b>			<b>391,000</b>			<b>633,500</b>			<b>315,000</b>			<b>104,500</b>			<b>96,750</b>			<b>77,500</b>			<b>340,400</b>			<b>109,000</b>			<b>12,000</b>			
<b>Total</b>																																2,252,900		
PT. Z																																		
1	Yumus	5	33,000	165,000	4	35,000	140,000	5	97,000	485,000	6	43,000	258,000	3	18,200	54,600	5	19,000	95,000	-	-	-	11	36,000	396,000	1	100,000	100,000	1	12,000	12,000			
2	Samsuddin	4	33,000	132,000	4	35,000	140,000	4	97,000	388,000	6	43,000	258,000	3	18,200	54,600	5	19,000	95,000	-	-	-	11	36,000	396,000	1	100,000	100,000	1	12,000	12,000			
3	Riswan	5	33,000	165,000	5	35,000	175,000	4	97,000	388,000	4	43,000	172,000	4	18,200	72,800	3	19,000	57,000	-	-	-	10	36,000	360,000	1	100,000	100,000	1	12,000	12,000			
4	Kasriyati	4	33,000	132,000	5	35,000	175,000	3	97,000	291,000	3	43,000	129,000	3	18,200	54,600	4	19,000	76,000	-	-	-	10	36,000	360,000	1	100,000	100,000	1	12,000	12,000			
<b>Total</b>				<b>594,000</b>			<b>630,000</b>			<b>1,552,000</b>			<b>817,000</b>			<b>236,600</b>			<b>323,000</b>			<b>-</b>			<b>1,512,000</b>			<b>400,000</b>			<b>48,000</b>			
<b>Rata-rata</b>				<b>148,500</b>			<b>157,500</b>			<b>388,000</b>			<b>204,250</b>			<b>59,150</b>			<b>80,750</b>			<b>-</b>			<b>378,000</b>			<b>100,000</b>			<b>12,000</b>			
<b>Total</b>																																1,528,150		



**Lampiran 12. Biaya Listrik**  
Skala Pemeliharaan 3000 Ekor

Skala Usaha 3000				
NO	Nama	Periode 1	Periode 2	Periode 3
		Biaya Listrik (Rp/Periode)	Biaya Listrik (Rp/Periode)	Biaya Listrik (Rp/Periode)
1	Suherman	300,000	400,000	400,000
<b>Jumlah</b>		<b>300,000</b>	<b>400,000</b>	<b>400,000</b>
<b>Rata-rata</b>		<b>300,000</b>	<b>400,000</b>	<b>400,000</b>
<b>PT. Y</b>				
1	Makmur	500,000	300,000	300,000
2	Saparuddin	400,000	400,000	400,000
3	Hj. Salijah	300,000	300,000	300,000
4	Malik	400,000	400,000	450,000
<b>Jumlah</b>		<b>1,600,000</b>	<b>1,400,000</b>	<b>1,450,000</b>
<b>Rata-rata</b>		<b>400,000</b>	<b>350,000</b>	<b>362,500</b>
<b>PT. Z</b>				
1	Ahamad	300,000	300,000	300,000
2	Hartati	280,000	300,000	380,000
3	Heruddin	150,000	350,000	400,000
4	Basri	300,000	400,000	300,000
<b>Jumlah</b>		<b>1,030,000</b>	<b>1,350,000</b>	<b>1,380,000</b>
<b>Rata-rata</b>		<b>257,500</b>	<b>337,500</b>	<b>345,000</b>

Skala Pemeliharaan 4000 Ekor

Skala Usaha 4000				
NO	Nama	Periode 1	Periode 2	Periode 3
		Biaya Listrik (Rp/Periode)	Biaya Listrik (Rp/Periode)	Biaya Listrik (Rp/Periode)
1	Suhardi	250,000	300,000	350,000
<b>Jumlah</b>		<b>250,000</b>	<b>300,000</b>	<b>350,000</b>
<b>Rata-rata</b>		<b>250,000</b>	<b>300,000</b>	<b>350,000</b>
<b>PT. Y</b>				
1	Makmur	400,000	350,000	400,000
2	Saparuddin	200,000	350,000	400,000
3	Hj. Salijah	350,000	400,000	450,000
4	Malik	200,000	400,000	400,000
1	Makmur	400,000	450,000	450,000
2	Saparuddin	400,000	400,000	400,000
3	Hj. Salijah	300,000	400,000	400,000
4	Malik	450,000	300,000	300,000
<b>Jumlah</b>		<b>2,700,000</b>	<b>3,050,000</b>	<b>3,200,000</b>
<b>Rata-rata</b>		<b>337,500</b>	<b>381,250</b>	<b>400,000</b>
<b>PT. Z</b>				
1	Ahamad	500,000	500,000	500,000
2	Hartati	500,000	500,000	500,000
3	Heruddin	315,000	350,000	400,000
4	Basri	450,000	500,000	450,000
<b>Jumlah</b>		<b>1,765,000</b>	<b>1,850,000</b>	<b>1,850,000</b>
<b>Rata-rata</b>		<b>441,250</b>	<b>462,500</b>	<b>462,500</b>

### Lampiran 13. Biaya Lain-Lain

Skala Pemeliharaan 3000 Ekor

NO	Nama	Periode 1						Periode 2						Periode 3					
		Bahan Bakar Gas LPG 3 KG			Sekam			Bahan Bakar Gas LPG 3 KG			Sekam			Bahan Bakar Gas LPG 3 KG			Sekam		
		Jml	Harga	Nilai Produksi	Jml	Harga	Nilai Produksi	Jml	Harga	Nilai Produksi	Jml	Harga	Nilai Produksi	Jml	Harga	Nilai Produksi	Jml	Harga	Nilai Produksi
		(Tabung)	(Rp/Tabung)	(Rp)	(Karung)	(Rp/karung)	(Rp)	(Tabung)	(Rp/Tabung)	(Rp)	(Karung)	(Rp/karung)	(Rp)	(Tabung)	(Rp/Tabung)	(Rp)	(Karung)	(Rp/karung)	(Rp)
1	Suherman	35	20,000	700,000	70	4,000	280,000	45	20,000	900,000	70	4,000	280,000	50	20,000	1,000,000	75	4,000	300,000
	<b>Jumlah</b>			<b>700,000</b>			<b>280,000</b>			<b>900,000</b>			<b>280,000</b>			<b>1,000,000</b>			<b>300,000</b>
	<b>Rata-rata</b>			<b>700,000</b>			<b>280,000</b>			<b>900,000</b>			<b>280,000</b>			<b>1,000,000</b>			<b>300,000</b>
<b>PT. Y</b>																			
1	Makmur	30	20,000	600,000	70	5,000	350,000	40	20,000	800,000	75	5,000	375,000	40	20,000	800,000	75	5,000	375,000
2	Saparuddin	20	20,000	400,000	50	6,000	300,000	30	20,000	600,000	60	6,000	360,000	30	20,000	600,000	70	6,000	420,000
3	Hj. Salijah	25	20,000	500,000	50	6,000	300,000	35	20,000	700,000	80	6,000	480,000	40	20,000	800,000	80	6,000	480,000
4	Malik	25	20,000	500,000	50	6,000	300,000	35	20,000	700,000	80	6,000	480,000	40	20,000	800,000	80	6,000	480,000
	<b>Jumlah</b>			<b>2,000,000</b>			<b>1,250,000</b>			<b>2,800,000</b>			<b>1,695,000</b>			<b>3,000,000</b>			<b>1,755,000</b>
	<b>Rata-rata</b>			<b>500,000</b>			<b>312,500</b>			<b>700,000</b>			<b>423,750</b>			<b>750,000</b>			<b>438,750</b>
<b>PT. Z</b>																			
1	Ahamad	35	22,000	770,000	100	5,000	500,000	40	22,000	880,000	100	5,000	500,000	35	22,000	770,000	100	5,000	500,000
2	Hartati	40	20,000	800,000	60	5,000	300,000	40	20,000	800,000	80	5,000	400,000	40	20,000	800,000	90	5,000	450,000
3	Heruddin	30	20,000	600,000	80	5,000	400,000	35	20,000	700,000	80	5,000	400,000	40	20,000	800,000	80	5,000	400,000
4	Basri	30	20,000	600,000	60	5,000	300,000	35	20,000	700,000	80	5,000	400,000	40	20,000	800,000	80	5,000	400,000
	<b>Jumlah</b>			<b>2,770,000</b>			<b>1,500,000</b>			<b>3,080,000</b>			<b>1,700,000</b>			<b>3,170,000</b>			<b>1,750,000</b>
	<b>Rata-rata</b>			<b>692,500</b>			<b>375,000</b>			<b>770,000</b>			<b>425,000</b>			<b>792,500</b>			<b>437,500</b>

Skala Pemeliharaan 4000 Ekor

NO	Nama	Periode 1						Periode 2						Periode 3					
		Bahan Bakar Gas LPG 3 KG			Sekam			Bahan Bakar Gas LPG 3 KG			Sekam			Bahan Bakar Gas LPG 3 KG			Sekam		
		Jml	Harga	Nilai Produksi	Jml	Harga	Nilai Produksi	Jml	Harga	Nilai Produksi	Jml	Harga	Nilai Produksi	Jml	Harga	Nilai Produksi	Jml	Harga	Nilai Produksi
PT. X	(Tabung)	(Rp/Tabung)	(Rp)	Karung	(Rp/karung)	(Rp)	(Tabung)	(Rp/Tabung)	(Rp)	(Karung)	(Rp/karung)	(Rp)	(Tabung)	(Rp/Tabung)	(Rp)	Karung	(Rp/karung)	(Rp)	
1	Suhardi	40	20,000	800,000	100	5,000	500,000	35	20,000	700,000	100	5,000	500,000	40	20,000	800,000	95	5,000	475,000
	<b>Jumlah</b>			<b>800,000</b>			<b>500,000</b>			<b>700,000</b>			<b>500,000</b>			<b>800,000</b>			<b>475,000</b>
	<b>Rata-rata</b>			<b>800,000</b>			<b>500,000</b>			<b>700,000</b>			<b>500,000</b>			<b>800,000</b>			<b>475,000</b>
<b>PT. Y</b>																			
1	Firdaus	40	20,000	800,000	80	6,000	480,000	50	20,000	1,000,000	100	6,000	600,000	55	20,000	1,100,000	110	6,000	660,000
2	Firmansyah	50	20,000	1,000,000	60	5,000	300,000	60	20,000	1,200,000	80	5,000	400,000	60	20,000	1,200,000	100	5,000	500,000
3	Matta	60	20,000	1,200,000	100	5,000	500,000	70	20,000	1,400,000	100	5,000	500,000	65	20,000	1,300,000	100	5,000	500,000
4	Hamzah	68	20,000	1,360,000	100	5,000	500,000	70	20,000	1,400,000	100	5,000	500,000	65	20,000	1,300,000	100	5,000	500,000
5	Suriani	36	20,000	720,000	70	5,000	350,000	50	20,000	1,000,000	900	5,000	4,500,000	65	20,000	1,300,000	900	5,000	4,500,000
6	Sinar	30	20,000	600,000	100	5,000	500,000	50	20,000	1,000,000	110	5,000	550,000	65	20,000	1,300,000	110	5,000	550,000
7	Sudirman	50	20,000	1,000,000	100	5,000	500,000	60	20,000	1,200,000	100	5,000	500,000	65	20,000	1,300,000	100	5,000	500,000
8	Torang	50	20,000	1,000,000	100	5,000	500,000	60	20,000	1,200,000	100	5,000	500,000	60	20,000	1,200,000	100	5,000	500,000
	<b>Jumlah</b>			<b>7,680,000</b>			<b>3,630,000</b>			<b>9,400,000</b>			<b>8,050,000</b>			<b>10,000,000</b>			<b>8,210,000</b>
	<b>Rata-rata</b>			<b>960,000</b>			<b>453,750</b>			<b>1,175,000</b>			<b>1,006,250</b>			<b>1,250,000</b>			<b>1,026,250</b>
<b>PT. Z</b>																			
1	Yunus	60	20,000	1,200,000	100	6,000	600,000	65	20,000	1,300,000	120	6,000	720,000	60	20,000	1,200,000	110	6,000	660,000
2	Samsuddin	55	20,000	1,100,000	100	6,000	600,000	60	20,000	1,200,000	120	6,000	720,000	60	20,000	1,200,000	110	6,000	660,000
3	Riswan	50	20,000	1,000,000	100	6,000	600,000	60	20,000	1,200,000	110	6,000	660,000	60	20,000	1,200,000	125	6,000	750,000
4	Kasriyati	50	20,000	1,000,000	100	5,000	500,000	60	20,000	1,200,000	110	5,000	550,000	60	20,000	1,200,000	100	5,000	500,000
	<b>Jumlah</b>			<b>4,300,000</b>			<b>2,300,000</b>			<b>4,900,000</b>			<b>2,650,000</b>			<b>4,800,000</b>			<b>2,570,000</b>
	<b>Rata-rata</b>			<b>1,075,000</b>			<b>575,000</b>			<b>1,225,000</b>			<b>662,500</b>			<b>1,200,000</b>			<b>642,500</b>

**Lampiran 14. Penerimaan**  
Skala Pemeliharaan 3000 Ekor

PERIODE 1										
No	Nama	Penjualan Ayam						Penjualan Feses		
		Populasi	Jumlah	Penjualan	Rata-rata	Harga	Total Penerimaan	Penjualan	Harga	Total Penerimaan
		(Ekor)	kematian (Ekor)	Ayam (Ekor)	berat (Kg)	(Rp/Kg)	Ayam (Rp/periode)	Feses (Karung)	(Rp/Karung)	Feses (Rp/Periode)
<b>PT. X</b>										
1	Suherman	3,000	80	2,920	2.4	18,125	127,020,000	90	8,000	720,000
<i>Sub Total</i>							<b>127,020,000</b>			<b>720,000</b>
<i>Rata-rata</i>							<b>127,020,000</b>			<b>720,000</b>
<b>Total Penerimaan</b>										<b>127,740,000</b>
<b>PT. Y</b>										
1	Makmur	3,000	150	2,850	2.5	17,900	127,537,500	100	6,000	600,000
2	Saparuddin	3,000	100	2,900	2.3	17,900	119,393,000	80	6,000	480,000
3	Hj. Salijah	3,000	100	2,900	2.7	17,900	140,157,000	80	6,000	480,000
4	Malik	3,000	110	2,890	2.3	17,900	118,981,300	80	6,000	480,000
<i>Sub Total</i>							<b>506,068,800</b>			<b>2,040,000</b>
<i>Rata-rata</i>							<b>126,517,200</b>			<b>510,000</b>
<b>Total Penerimaan</b>										<b>127,027,200</b>
<b>PT. Z</b>										
1	Ahamad	3,000	100	2,900	2.3	18,210	121,460,700	80	6,000	480,000
2	Hartati	3,000	80	2,920	2.5	18,210	132,933,000	95	6,000	570,000
3	Heruddin	3,000	95	2,905	2.2	18,210	116,380,110	50	6,000	300,000
4	Basri	3,000	50	2,950	2.2	18,210	118,182,900	50	6,000	300,000
<i>Sub Total</i>							<b>488,956,710</b>			<b>1,650,000</b>
<i>Rata-rata</i>							<b>122,239,178</b>			<b>412,500</b>
<b>Total Penerimaan</b>										<b>122,651,678</b>

Periode 2										
No	Nama	Penjualan Ayam						Penjualan Feses		
		Populasi	Jumlah	Penjualan	Rata-rata	Harga	Total Penerimaan	Penjualan	Harga	Total Penerimaan
		(Ekor)	kematian (Ekor)	Ayam (Ekor)	berat (Kg)	(Rp/Kg)	Ayam (Rp/periode)	Feses (Karung)	(Rp/Karung)	Feses (Rp/Periode)
<b>PT. X</b>										
1	Suherman	3,000	100	2,900	2.3	18,000	120,060,000	100	8,000	800,000
<b>Sub Total</b>							<b>120,060,000</b>			<b>800,000</b>
<b>Rata-rata</b>							<b>120,060,000</b>			<b>800,000</b>
<b>Total Penerimaan</b>										<b>120,860,000</b>
<b>PT. Y</b>										
1	Makmur	3,000	120	2,880	2.3	18,185	120,457,440	90	8,000	720,000
2	Saparuddin	3,000	100	2,900	2.3	18,185	121,293,950	80	6,000	480,000
3	Hj. Salijah	3,000	60	2,940	2.4	18,185	128,313,360	80	6,000	480,000
4	Malik	3,000	100	2,900	2.3	18,185	121,293,950	80	6,000	480,000
<b>Sub Total</b>							<b>491,358,700</b>			<b>2,160,000</b>
<b>Rata-rata</b>							<b>122,839,675</b>			<b>540,000</b>
<b>Total Penerimaan</b>										<b>123,379,675</b>
<b>PT. Z</b>										
1	Ahamad	3,000	75	2,925	2.6	17,950	136,509,750	90	6,000	540,000
2	Hartati	3,000	100	2,900	2.5	17,950	130,137,500	90	6,000	540,000
3	Heruddin	3,000	100	2,900	2.3	17,950	119,726,500	60	6,000	360,000
4	Basri	3,000	90	2,910	2.5	17,950	130,586,250	60	6,000	360,000
<b>Sub Total</b>							<b>516,960,000</b>			<b>1,800,000</b>
<b>Rata-rata</b>							<b>129,240,000</b>			<b>450,000</b>
<b>Total Penerimaan</b>										<b>129,690,000</b>

RIODE 3										
No	Nama	Penjualan Ayam						Penjualan Feses		
		Populasi	Jumlah	Penjualan	Rata-rata	Harga	Total Penerimaan	Penjualan	Harga	Total Penerimaan
		(Ekor)	kematian (Ekor)	Ayam (Ekor)	berat (Kg)	(Rp/Kg)	Ayam (Rp/periode)	Feses (Karung)	(Rp/Karung)	Feses (Rp/Periode)
<b>PT. X</b>										
1	Suherman	3,000	90	2,910	2.5	18,061	131,393,775	100	8,000	800,000
<b>Sub Total</b>							<b>131,393,775</b>			<b>800,000</b>
<b>Rata-rata</b>							<b>131,393,775</b>			<b>800,000</b>
<b>Total Penerimaan</b>										<b>132,193,775</b>
<b>PT. Y</b>										
1	Makmur	3,000	120	2,880	2.3	17,835	118,139,040	90	8,000	720,000
2	Saparuddin	3,000	100	2,900	2.5	17,835	129,303,750	80	6,000	480,000
3	Hj. Salijah	3,000	150	2,850	2.5	17,835	127,074,375	80	6,000	480,000
4	Malik	3,000	90	2,910	2.6	17,835	134,939,610	100	6,000	600,000
<b>Sub Total</b>							<b>509,456,775</b>			<b>2,280,000</b>
<b>Rata-rata</b>							<b>127,364,194</b>			<b>570,000</b>
<b>Total Penerimaan</b>										<b>127,934,194</b>
<b>PT. Z</b>										
1	Ahamad	3,000	100	2,900	2.6	18,180	137,077,200	80	6,000	480,000
2	Hartati	3,000	120	2,880	2.5	18,180	130,896,000	100	6,000	600,000
3	Heruddin	3,000	100	2,900	2.5	18,180	131,805,000	100	6,000	600,000
4	Basri	3,000	100	2,900	3	18,180	158,166,000	90	6,000	540,000
<b>Sub Total</b>							<b>557,944,200</b>			<b>2,220,000</b>
<b>Rata-rata</b>							<b>139,486,050</b>			<b>555,000</b>
<b>Total Penerimaan</b>										<b>140,041,050</b>

Skala Pemeliharaan 4000 Ekor

PERIODE 1										
No	Nama	Penjualan Ayam						Penjualan Feses		
		Populasi	Jumlah	Penjualan	Rata-rata	Harga	Total Penerimaan	Penjualan	Harga	Total Penerimaan
		(Ekor)	kematian (Ekor)	Ayam (Ekor)	berat (Kg)	(Rp/Kg)	Ayam (Rp/periode)	Feses (Karung)	(Rp/Karung)	Feses (Rp/Periode)
<b>PT. X</b>										
1	Suhardi	4000	150	3,850	2.2	18,125	153,518,750	110	8,000	880,000
<b>Sub Total</b>							<b>153,518,750</b>			<b>880,000</b>
<b>Rata-rata</b>							<b>153,518,750</b>			<b>880,000</b>
<b>Total Penerimaan</b>										<b>154,398,750</b>
<b>PT. Y</b>										
1	Firdaus	4,000	150	3,850	2.3	17,900	158,504,500	100	6,000	600,000
2	Firmansyah	4,000	100	3,900	2.2	17,900	153,582,000	90	6,000	540,000
3	Matta	4,000	150	3,850	2.4	17,900	165,396,000	90	6,000	540,000
4	Hamzah	4,000	140	3,860	2.3	17,900	158,916,200	90	6,000	540,000
5	Suriani	4,000	110	3,890	2.4	17,900	167,114,400	90	6,000	540,000
6	Sinar	4,000	150	3,850	2.5	17,900	172,287,500	110	6,000	660,000
7	Sudirman	4,000	150	3,850	2.5	17,900	172,287,500	100	6,000	600,000
8	Torang	4,000	100	3,900	2.4	17,900	167,544,000	100	6,000	600,000
<b>Sub Total</b>							<b>1,315,632,100</b>			<b>4,620,000</b>
<b>Rata-rata</b>							<b>164,454,013</b>			<b>577,500</b>
<b>Total Penerimaan</b>										<b>165,031,513</b>
<b>PT. Z</b>										
1	Yunus	4000	200	3,800	2.3	18,210	159,155,400	90	6,000	540,000
2	Samsuddin	4000	180	3,820	2.2	18,210	153,036,840	100	5,000	500,000
3	Riswan	4000	150	3,850	2.4	18,210	168,260,400	100	6,000	600,000
4	Kasriyati	4000	150	3,850	2.2	18,210	154,238,700	72	6,000	432,000
<b>Sub Total</b>							<b>634,691,340</b>			<b>2,072,000</b>
<b>Rata-rata</b>							<b>158,672,835</b>			<b>518,000</b>
<b>Total Penerimaan</b>										<b>159,190,835</b>

PERIODE 2										
No	Nama	Penjualan Ayam						Penjualan Feses		
		Populasi	Jumlah	Penjualan	Rata-rata	Harga	Total Penerimaan	Penjualan	Harga	Total Penerimaan
		(Ekor)	kematian (Ekor)	Ayam (Ekor)	berat (Kg)	(Rp/Kg)	Ayam (Rp/periode)	Feses (Karung)	(Rp/Karung)	Feses (Rp/Periode)
<b>PT. X</b>										
1	Suhardi	4000	50	3,950	2.2	18,000	156,420,000	120	8,000	960,000
<b>Sub Total</b>							<b>156,420,000</b>			<b>960,000</b>
<b>Rata-rata</b>							<b>156,420,000</b>			<b>960,000</b>
<b>Total Penerimaan</b>										<b>157,380,000</b>
<b>PT. Y</b>										
1	Firdaus	4,000	150	3,850	2.3	18,185	161,028,175	100	6,000	600,000
2	Firmansyah	4,000	120	3,880	2.2	18,185	155,227,160	100	6,000	600,000
3	Matta	4,000	130	3,870	2.4	18,185	168,902,280	100	6,000	600,000
4	Hamzah	4,000	120	3,880	2.3	18,185	162,282,940	100	6,000	600,000
5	Suriani	4,000	150	3,850	2.4	18,185	168,029,400	100	6,000	600,000
6	Sinar	4,000	100	3,900	2.3	18,185	163,119,450	110	6,000	660,000
7	Sudirman	4,000	150	3,850	2.5	18,185	175,030,625	100	6,000	600,000
8	Torang	4,000	100	3,900	2.4	18,185	170,211,600	100	6,000	600,000
<b>Sub Total</b>							<b>1,323,831,630</b>			<b>4,860,000</b>
<b>Rata-rata</b>							<b>165,478,954</b>			<b>607,500</b>
<b>Total Penerimaan</b>										<b>166,086,454</b>
<b>PT. Z</b>										
1	Yunus	4000	80	3,920	2.3	17,950	161,837,200	90	6,000	540,000
2	Samsuddin	4000	100	3,900	2.2	17,950	154,011,000	100	5,000	500,000
3	Riswan	4000	150	3,850	2.4	17,950	165,858,000	100	6,000	600,000
4	Kasriyati	4000	110	3,890	2.4	17,950	167,581,200	80	6,000	480,000
<b>Sub Total</b>							<b>649,287,400</b>			<b>2,120,000</b>
<b>Rata-rata</b>							<b>162,321,850</b>			<b>530,000</b>
<b>Total Penerimaan</b>										<b>162,851,850</b>



PERIODE 3										
No	Nama	Penjualan Ayam						Penjualan Feses		
		Populasi	Jumlah	Penjualan	Rata-rata	Harga	Total Penerimaan	Penjualan	Harga	Total Penerimaan
		(Ekor)	kematian (Ekor)	Ayam (Ekor)	berat (Kg)	(Rp/Kg)	Ayam (Rp/periode)	Feses (Karung)	(Rp/Karung)	Feses (Rp/Periode)
<b>PT. X</b>										
1	Suhardi	4000	90	3,910	2.5	18,061	176,546,275	115	8,000	920,000
<b>Sub Total</b>							<b>176,546,275</b>			<b>920,000</b>
<b>Rata-rata</b>							<b>176,546,275</b>			<b>920,000</b>
<b>Total Penerimaan</b>										<b>177,466,275</b>
<b>PT. Y</b>										
1	Firdaus	4,000	100	3,900	2.7	17,835	187,802,550	90	6,000	540,000
2	Firmansyah	4,000	100	3,900	2.5	17,835	173,891,250	96	6,000	576,000
3	Matta	4,000	110	3,890	2.5	17,835	173,445,375	100	6,000	600,000
4	Hamzah	4,000	150	3,850	3	17,835	205,994,250	100	6,000	600,000
5	Suriani	4,000	100	3,900	2.5	17,835	173,891,250	100	6,000	600,000
6	Sinar	4,000	150	3,850	2.7	17,835	185,394,825	100	6,000	600,000
7	Sudirman	4,000	150	3,850	3	17,835	205,994,250	90	6,000	540,000
8	Torang	4,000	150	3,850	2.5	17,835	171,661,875	90	6,000	540,000
<b>Sub Total</b>							<b>1,478,075,625</b>			<b>4,596,000</b>
<b>Rata-rata</b>							<b>184,759,453.13</b>			<b>574,500</b>
<b>Total Penerimaan</b>										<b>185,333,953</b>
<b>PT. Z</b>										
1	Yunus	4000	110	3,890	2.5	18,180	176,800,500	90	6,000	540,000
2	Samsuddin	4000	130	3,870	2.5	18,180	175,891,500	90	5,000	450,000
3	Riswan	4000	150	3,850	3	18,180	209,979,000	90	6,000	540,000
4	Kasriyati	4000	100	3,900	2.5	18,180	177,255,000	85	6,000	510,000
<b>Sub Total</b>							<b>739,926,000</b>			<b>2,040,000</b>
<b>Rata-rata</b>							<b>184,981,500</b>			<b>510,000</b>
<b>Total Penerimaan</b>										<b>185,491,500</b>

**Lampiran 15. Rekapitulasi Pendapatan**

Skala Usaha	Penerimaan	PT. X				PT. Y				PT. Z			
		Periode 1	Periode 2	Periode 3	Rata-Rata	Periode 1	Periode 2	Periode 3	Rata-Rata	Periode 1	Periode 2	Periode 3	Rata-Rata
3000	Ayam	127,020,000	130,500,000	115,626,522	124,382,174	126,517,200	122,839,675	127,364,194	125,573,690	122,239,178	129,240,000	139,486,050	130,321,743
	Fases	720,000	800,000	800,000	773,333	510,000	540,000	570,000	540,000	412,000	450,000	555,000	472,333
	<b>Total Penerimaan</b>	<b>127,740,000</b>	<b>131,300,000</b>	<b>116,426,522</b>	<b>125,155,507</b>	<b>127,027,200</b>	<b>123,379,675</b>	<b>127,934,194</b>	<b>126,113,690</b>	<b>122,651,178</b>	<b>129,690,000</b>	<b>140,041,050</b>	<b>130,794,076</b>
4000	Ayam	160,496,875	170,640,000	162,422,573	164,519,816	164,454,013	173,412,160	171,862,518	169,909,564	170,855,325	179,827,588	184,981,500	178,554,804
	Fases	880,000	960,000	920,000	920,000	577,500	607,500	574,500	586,500	518,000	530,000	510,000	519,333
	<b>Total Penerimaan</b>	<b>161,376,875</b>	<b>171,600,000</b>	<b>163,342,573</b>	<b>165,439,816</b>	<b>165,031,513</b>	<b>174,019,660</b>	<b>172,437,018</b>	<b>170,496,064</b>	<b>171,373,325</b>	<b>180,357,588</b>	<b>185,491,500</b>	<b>179,074,138</b>

**Lampiran 16. Mortalitas**

NO	Nama	Periode 1			Periode 2			Periode 3		
	PT. X	DOC (Ekor)	Angka Mortalitas	Mortalitas (%)	DOC (Ekor)	Kematian (Ekor)	Mortalitas (%)	DOC (Ekor)	Kematian (Ekor)	Mortalitas (%)
1	Suherman	3,000	80	2.67	3,000	100	3.33	3,000	90	3.00
2	Suhardi	4,000	150	3.75	4,000	50	1.25	4,000	90	2.25
	<b>PT. Y</b>									
1	Makmur	3,000	150	5.00	3,000	120	4.00	3,000	120	4.00
2	Saparuddin	3,000	100	3.33	3,000	100	3.33	3,000	100	3.33
3	Hj. Salijah	3,000	100	3.33	3,000	60	2.00	3,000	150	5.00
4	Malik	3,000	110	3.67	3,000	100	3.33	3,000	90	3.00
5	Firdaus	4,000	150	3.75	4,000	150	3.75	4,000	100	2.50
6	Firmansyah	4,000	100	2.50	4,000	120	3.00	4,000	100	2.50
7	Matta	4,000	150	3.75	4,000	130	3.25	4,000	110	2.75
8	Hamzah	4,000	140	3.50	4,000	120	3.00	4,000	150	3.75
9	Suriani	4,000	110	2.75	4,000	150	3.75	4,000	100	2.50
10	Sinar	4,000	150	3.75	4,000	100	2.50	4,000	150	3.75
11	Sudirman	4,000	150	3.75	4,000	150	3.75	4,000	150	3.75
12	Torang	4,000	100	2.50	4,000	100	2.50	4,000	150	3.75
	<b>PT. Z</b>									
1	Ahamad	3,000	100	3.33	3,000	75	2.50	3,000	100	3.33
2	Hartati	3,000	80	2.67	3,000	100	3.33	3,000	120	4.00
3	Heruddin	3,000	95	3.17	3,000	100	3.33	3,000	100	3.33
4	Basri	3,000	50	1.67	3,000	90	3.00	3,000	100	3.33
5	Yunus	4,000	200	5.00	4,000	80	2.00	4,000	110	2.75
6	Samsuddin	4,000	180	4.50	4,000	100	2.50	4,000	130	3.25
7	Riswan	4,000	150	3.75	4,000	150	3.75	4,000	150	3.75
8	Kasriyati	4,000	150	3.75	4,000	110	2.75	4,000	100	2.50

**Lampiran 17. Biaya Variabel**  
Skala Usaha 3000 ekor

No	Uraian	PT. X				PT. Y				PT. Z			
		Periode 1	Periode 2	Periode 3	Rata-Rata	Periode 1	Periode 2	Periode 3	Rata-Rata	Periode 1	Periode 2	Periode 3	Rata-Rata
1	Bibit	23,700,000	23,100,000	24,000,000	<b>23,600,000</b>	24,000,000	25,200,000	24,600,000	<b>24,600,000</b>	22,290,000	22,920,000	23,640,000	<b>22,950,000</b>
2	Pakan	76,450,000	80,257,500	61,140,000	<b>72,615,833</b>	70,305,000	74,890,000	74,512,500	<b>73,235,833</b>	74,120,750	71,643,813	82,393,563	<b>76,052,709</b>
3	Tenaga Kerja	2,150,000	2,090,000	2,120,000	<b>2,120,000</b>	2,162,500	2,172,500	2,195,000	<b>2,176,667</b>	2,133,750	2,166,250	2,186,250	<b>2,162,083</b>
4	OVK	1,902,600	1,620,300	1,256,500	<b>1,593,133</b>	1,662,450	1,696,200	1,632,625	<b>1,663,758</b>	1,298,100	1,830,250	1,776,700	<b>1,635,017</b>
5	Listrik	300,000	400,000	400,000	<b>366,667</b>	400,000	350,000	362,500	<b>370,833</b>	257,500	337,500	345,000	<b>313,333</b>
6	Gas	700,000	900,000	1,000,000	<b>866,667</b>	500,000	700,000	750,000	<b>650,000</b>	692,500	770,000	750,000	<b>737,500</b>
7	Sekam	280,000	280,000	300,000	<b>286,667</b>	312,500	423,750	438,750	<b>391,667</b>	375,000	425,000	437,500	<b>412,500</b>
<i>Sub Total</i>		<b>105,482,600</b>	<b>108,647,800</b>	<b>90,216,500</b>	<b>101,448,967</b>	<b>99,342,450</b>	<b>105,432,450</b>	<b>104,491,375</b>	<b>103,088,758</b>	<b>101,167,600</b>	<b>100,092,813</b>	<b>111,529,013</b>	<b>104,263,142</b>

Skala Usaha 4000 ekor

No	Uraian	PT. X				PT. Y				PT. Z			
		Periode 1	Periode 2	Periode 3	Rata-Rata	Periode 1	Periode 2	Periode 3	Rata-Rata	Periode 1	Periode 2	Periode 3	Rata-Rata
1	Bibit	31,600,000	30,800,000	32,000,000	<b>31,466,667</b>	32,000,000	33,600,000	32,800,000	<b>32,800,000</b>	29,720,000	30,560,000	31,520,000	<b>30,600,000</b>
2	Pakan	87,272,500	98,955,000	83,875,000	<b>90,034,167</b>	88,057,500	97,752,500	90,928,750	<b>92,246,250</b>	104,098,250	107,755,500	107,867,563	<b>106,573,771</b>
3	Tenaga Kerja	2,850,000	2,700,000	2,750,000	<b>2,766,667</b>	2,648,750	2,709,375	2,664,375	<b>2,674,167</b>	2,667,500	2,667,500	2,667,500	<b>2,667,500</b>
4	OVK	2,424,600	1,213,100	1,586,600	<b>1,741,433</b>	1,540,688	1,735,563	2,240,900	<b>1,839,050</b>	1,273,950	1,570,750	1,516,150	<b>1,453,617</b>
5	Listrik	250,000	300,000	350,000	<b>300,000</b>	337,500	381,250	400,000	<b>372,917</b>	441,250	462,500	462,250	<b>455,333</b>
6	Gas	800,000	700,000	800,000	<b>766,667</b>	960,000	1,175,000	1,250,000	<b>1,128,333</b>	1,075,000	1,225,000	1,200,000	<b>1,166,667</b>
7	Sekam	500,000	500,000	475,000	<b>491,667</b>	453,750	1,006,250	1,026,250	<b>828,750</b>	575,000	662,500	642,500	<b>626,667</b>
<i>Sub Total</i>		<b>125,697,100</b>	<b>135,168,100</b>	<b>121,836,600</b>	<b>127,567,267</b>	<b>125,998,188</b>	<b>138,359,938</b>	<b>131,310,275</b>	<b>131,889,467</b>	<b>139,850,950</b>	<b>144,903,750</b>	<b>145,875,963</b>	<b>143,543,554</b>

**Lampiran 18. Biaya Tetap**

No	Biaya Tetap	Skala Usaha 3000			Skala Usaha 4000		
		PT. X	PT. Y	PT. Z	PT. X	PT. Y	PT. Z
1	Penyusutan Kandang	1,500,000	2,050,000	1,906,250	3,500,000	2,665,625	3,312,500
2	Penyusutan Peralatan	598,800	667,375	554,800	613,000	771,985	732,500
4	Biaya PBB	7,000	3,200	2,850	7,000	5,125	6,000
	<b>Sub Total</b>	<b>2,105,800</b>	<b>2,720,575</b>	<b>2,463,900</b>	<b>4,120,000</b>	<b>3,442,735</b>	<b>4,051,000</b>

**Lampiran 19. Pendapatan**

No	Skala Usaha	Uraian	PT. X				PT. Y				PT. Z			
			Periode 1	Periode 2	Periode 3	Rata-rata	Periode 1	Periode 2	Periode 3	Rata-rata	Periode 1	Periode 2	Periode 3	Rata-rata
1		Penarimaan (TR)	127,740,000	131,300,000	116,426,522	125,155,507	127,027,200	123,379,675	127,934,194	126,113,690	122,651,678	129,690,000	140,041,050	130,794,243
	3,000	Biaya Total (TC)	107,588,400	110,753,600	92,322,300	103,554,767	102,063,025	108,153,025	107,211,950	105,809,333	103,631,500	102,556,713	113,992,913	106,727,042
		Pendapatan	20,151,600	20,546,400	24,104,222	21,600,741	24,964,175	15,226,650	20,722,244	20,304,356	19,020,178	27,133,287	26,048,137	24,067,201
2		Penarimaan (TR)	161,376,875	171,600,000	163,342,573	165,439,816	165,031,513	174,019,660	172,434,019	170,495,064	171,373,325	174,019,660	185,491,500	176,961,495
	4,000	Biaya Total (TC)	129,817,100	139,288,100	125,956,600	131,687,267	129,440,923	141,802,673	134,753,010	135,332,202	143,901,950	148,954,750	149,926,963	147,594,554
		Pendapatan	31,559,775	32,311,900	37,385,973	33,752,549	35,590,590	32,216,987	37,681,009	35,162,862	27,471,375	25,064,910	35,564,537	29,366,941

Lampiran 20. Dokumentasi



## RIWAYAT HIDUP



Harnianti yang akrab dipanggil Nia lahir pada tanggal 12 Juli 1999 di Kota Maros, Provinsi Sulawesi Selatan. Ia lahir dari pasangan ayah Huseng dengan dengan ibu Nasrah. Penulis merupakan anak ke tiga dari Tiga bersaudarah. Penulis mulai bersekolah di SD Negeri No. 96 Abbekae sampai pada tahun 2011, berlanjut ke SMP Negeri 14 Tanralili sampai pada tahun 2014. Setelah itu penulis melanjutkan sekolahnya lagi di SMA Negeri 05 Maros selama 3 tahun yakni sampai tahun 2017. Penulis melanjutkan kembali pendidikannya di perguruan tinggi negeri ternama yang ada di Sulawesi Selatan yaitu Universitas Hasanuddin dan lulus masuk PTN tersebut melalui jalur SNMPTN jurusan Peternakan Universitas Hasanuddin dan sekarang penulis masih dalam tahap belajar di bangku perkuliahan yang berstatus sebagai mahasiswa Universitas Hasanuddin Jurusan Peternakan. Selama Kuliah di Fakultas Peternakan, penulis ikut serta dalam Himpunan Mahasiswa Sosial Ekonomoi Peternakan (HIMSENA-UH). Motto hidup dari penulis yakni ” Jangan pernah takut untuk bermimpi setinggi langit. Walaupun jatuh, engkau akan jatuh di antara awan-awan yang tebal.