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Lampiran 1. Kuisisioner Penelitian

**KUESIONER PENELITIAN**

**Analisis Perbandingan Pendapatan Petani Kelapa Sawit Antara Penjualan TBS Pada  
Kelompok Tani Dan Usaha Penimbangan  
(studi kasus desa Tommo, Kecamatan Tommo, kabupaten Mamuju).**

Oleh : Ardi Novra Sugiarsa (G21116533)

Pengambilan Data : ...../...../ 2020

|         |  |
|---------|--|
| No. Res |  |
|---------|--|

No. Hp Responden : .....

**A. IDENTITAS PETANI RESPONDEN**

1. Nama : .....
2. Umur : .....
3. Jenis Kelamin :  L  P
4. Pendidikan
  - 4.1. Tingkat Pendidikan :  Tidak Sekolah  SMA  
 SD  D1/D2/D3  
 SMP  S1
5. Agama : .....
6. Asal Desa/Dusun : .....
7. Jumlah Tanggungan Keluarga : ..... orang
8. Pekerjaan
  - 8.1. Pekerjaan Utama :  Petani  Peternak  dll .....  
 Buruh  PNS
  - 8.2. Pekerjaan sampingan :  Petani  Peternak  dll ....  
 Buruh  PNS
9. Pengalaman Berusahatani : ..... Tahun
10. Umur tanaman kelapa Sawit : ..... Tahun
11. Apa Alasan anda menanam Kelapa sawit :  inisiatif sendiri,  
 ajakan petani lain,  
 ajakan pemerintah,  
 peserta plasma dari perusahaan,  
dll sebutkan

.....

12. Dimana Anda menjual Tbs :  Kelompok Tani  Usaha enimbangan

**Alasan pemilihan tempat penjualan TBS :**

| <b>Kelompok Tani</b>  |
|---|
| Mengapa anda menjual Tbs di kelompok Tani ? :<br><div style="text-align: right;"> <ol style="list-style-type: none"> <li>1. harga jual lebih tinggi,</li> <li>2. Pembayaran cash</li> <li>3. Pembayaran Bulanan ,</li> <li>4. Alasan lainnya, sebutkan :</li> </ol> </div>                      |
| Adanya hubungan kedekatan/kekerabatan/kekeluargaan dengan pengurus kelompok tani ?<br><ol style="list-style-type: none"> <li>1. ya</li> <li>2. tidak</li> </ol>   |
| Menurut Anda Apa kelebihan penjualan Tbs di Kelompok tani dibandingkan usaha penimbangan : .....  |
| Apa Manfaat yang diperoleh dari kelompok tani ?<br><ol style="list-style-type: none"> <li>1. Adanya bantuan yang diberikan selama berusahatani : jika Ada , Jelaskan</li> <li>2. Adanya pelatihan, peningkatan keterampilan dan pengetahuan baru yang diberikan : jika Ada, jelaskan</li> </ol> |

**B. Lahan**

| <b>Usaha penimbangan</b>  |
|---|
| Mengapa anda menjual Tbs di usaha Penimbangan ? :<br><div style="text-align: right;"> <ol style="list-style-type: none"> <li>1. harga jual lebih tinggi,</li> <li>2. Pembayaran cash</li> <li>3. Pembayaran Bulanan ,</li> <li>4. Alasan lainnya, sebutkan :</li> </ol> </div>                        |
| Adanya hubungan kedekatan/kekerabatan/kekeluargaan dengan Pemilik usaha :<br><ol style="list-style-type: none"> <li>1. ya</li> <li>2. tidak</li> </ol>  |
| Menurut Anda Apa kelebihan penjualan Tbs di usaha penimbangan dibandingkan: Kelompok tani :   |
| Apa Manfaat yang diperoleh dari Usaha Penimbangan ? :<br><ol style="list-style-type: none"> <li>1. Adanya bantuan yang diberikan selama berusahatani : jika Ada , Jelaskan</li> <li>2. Adanya pelatihan, peningkatan keterampilan dan pengetahuan baru yang diberikan : jika Ada, jelaskan</li> </ol> |
|   |

| Kepemilikan Lahan |  |                     |
|-------------------|--|---------------------|
| 1.                | Luas lahan yang dimiliki (ha) ?<br>(Luas lahan yang dimaksud adalah luas lahan Kelapa Sawit) |                     |
| 2.                | Apakah status lahan yang dimiliki  | 1. Milik<br>2. Sewa |
| 3.                | Sewa lahan (Rp)  |                     |
| 4.                | Pajak lahan (Rp)   |                     |

| Jarak kebun ke lokasi penjualan TBS     |  |  |
|---|--|--|
|   | Kelompok tani  | Usaha penimbangan  |
| Jarak (Km)                              | Dekat (100 m - 500 m)<br>Sedang (500 m – 1,5 Km)<br>Jauh (1,5 Km – 2 Km) | Dekat (100 m - 500 m)<br>Sedang (500 m – 1,5 Km)<br>Jauh (1,5 Km – 2 Km) |
| Sarana pengangkutan buah yang digunakan | 1. Motor Taksi<br>2. mobil pick up<br>3. Truk<br>4. Lori                 | 1. Motor Taksi<br>2. mobil pick up<br>3. Truk<br>4. lori                 |

#### Biaya bahan bakar :

| Jenis bahan bakar        | Bensin | Solar |
|--------------------------|--------|-------|
| Jumlah pemakaian (Liter) |        |       |
| Kelompok tani (Rp)       |        |       |
| Usaha penimbangan (Rp)   |        |       |

#### Keterangan :

Biaya bahan bakar dikeluarkan apabila petani melakukan pemanenan buah sawit sendiri (tidak menggunakan tenaga kerja), apabila menggunakan tenaga kerja maka biaya bahan bahan bakar ditanggung oleh pekerja panen, sehingga dihitung sebagai biaya Tenaga kerja Pemanenan.

#### C. Alat yang digunakan dalam usahatani

| No | Jenis Alat | Jumlah | Nilai Baru (Rp) | Nilai Sekarang (Rp) | NPA |
|----|------------|--------|-----------------|---------------------|-----|
| 1. | Dodos      |        |                 |                     |     |
| 2. | Egrek      |        |                 |                     |     |
| 3. | Lori-lori  |        |                 |                     |     |
| 4. | Sparayer   |        |                 |                     |     |
| 5. | Parang     |        |                 |                     |     |

Rumus Penyusutan : =  $\frac{\text{nilai baru} - \text{nilai sekarang}}{\text{Lama pemakaian}} \times \text{jumlah}$

**D. Pupuk yang digunakan dalam usahatani :**

| No | Jenis Pupuk | Jumlah pemakaian (Kg/Sak) | Harga (Rp/kg/sak) | Jumlah (Rp) |
|----|-------------|---------------------------|-------------------|-------------|
| 1. | Urea        |                           |                   |             |
| 2. | Phonska     |                           |                   |             |
| 3. | Kcl         |                           |                   |             |
| 4. | Dst         |                           |                   |             |

Jumlah biaya pupuk := Jumlah pemakaian(Kg/Zak) x harga pupuk.

**E. Herbisida yang digunakan dalam usahatani :**

| No | Jenis herbisida | Jumlah pemakaian (Ltr) | Harga (Rp/Ltr) | Jumlah (Rp) |
|----|-----------------|------------------------|----------------|-------------|
| 1. | Kill Up         |                        |                |             |
| 2. | primastar       |                        |                |             |
| 3. | Gramoxone       |                        |                |             |
| 4. | Dst             |                        |                |             |

Jumlah biaya Herbisida := Jumlah pemakaian(Ltr) x harga Herbisida

**F. Penggunaan Tenaga Kerja**

1. Pemangkasan (Pruning) :

- Tenaga kerja Apa yang digunakan ? : a. Tenaga sendiri (Keluarga),  
b. Tenaga luar keluarga (Buruh)
- Berapa Tenaga Kerja yang digunakan dalam Kegiatan ..... Orang
- Lama Waktu yang digunakan hingga pekerjaan selesai ..... (Jam/Hari)
- Berapa upah yang diberikan dalam Pekerjaan ini ..... (Rp)

2. Penyemprotan :

- a. Tenaga kerja Apa yang digunakan ? : a. Tenaga sendiri (Keluarga),  
b. Tenaga luar keluarga (Buruh)
- b. Berapa Tenaga Kerja yang digunakan dalam Kegiatan ..... Orang
- c. Lama Waktu yang digunakan hingga pekerjaan selesai ..... (Jam/Hari)
- d. Berapa upah yang diberikan dalam Pekerjaan ini .....(Rp)

3. Pemupukan :

- a. Tenaga kerja Apa yang digunakan ? : a. Tenaga sendiri (Keluarga),  
b. Tenaga luar keluarga (Buruh)
- b. Berapa Tenaga Kerja yang digunakan dalam Kegiatan ..... Orang
- c. Lama Waktu yang digunakan hingga pekerjaan selesai ..... (Jam/Hari)
- d. Berapa upah yang diberikan dalam Pekerjaan ini ..... (Rp)

4. Panen :

- a. Tenaga kerja Apa yang digunakan ? : a. Tenaga sendiri (Keluarga),  
b. Tenaga luar keluarga (Buruh)
- b. Berapa Tenaga Kerja yang digunakan dalam Kegiatan ..... Orang
- c. Lama Waktu yang digunakan hingga pekerjaan selesai ..... (Jam/Hari)
- d. Berapa upah yang diberikan dalam Pekerjaan ini ..... (Rp)

| No. | Uraian                | Tenaga Kerja |   |   |   |   |
|-----|-----------------------|--------------|---|---|---|---|
|     |                       | 1            | 2 | 3 | 4 | 5 |
| 1.  | Pemangkasan (Pruning) |              |   |   |   |   |
| 2.  | Penyemprotan          |              |   |   |   |   |
| 3.  | Pemupukan             |              |   |   |   |   |
| 4.  | Panen                 |              |   |   |   |   |

1. Jumlah tenaga kerja (orang)
  2. Hari kerja
  3. Jam kerja
  4. Upah/hari (Rp)
  5. Nilai dari perhitungan tenaga kerja (Rp)
- HOK = Hari kerja x Jumlah tenaga kerja x upah/hari

#### H. Penerimaan Usahatani Kelapa Sawit

| Produksi TBS (Kg)/  | Harga TBS (Rp/Kg)   | Jumlah (Rp) |
|---|---|-------------|
| <ul style="list-style-type: none"> <li>• January</li> <li>• Februari</li> <li>• Maret</li> <li>• April</li> <li>• Mei</li> <li>• Juni</li> <li>• Juli</li> <li>• Agustus</li> <li>• September</li> <li>• Oktober</li> <li>• November</li> <li>• Desember</li> </ul> | <ul style="list-style-type: none"> <li>• January</li> <li>• Februari</li> <li>• Maret</li> <li>• April</li> <li>• Mei</li> <li>• Juni</li> <li>• Juli</li> <li>• Agustus</li> <li>• September</li> <li>• Oktober</li> <li>• November</li> <li>• Desember</li> </ul> |             |

Jumlah penerimaan : Produksi TBS (Kg)/Bulan x Harga (Rp)/Kg.

- Harga TBS adalah harga saat periode penelitian.
- Produksi yang dihitung adalah selama setahun

#### RINCIAN :

1. Total Biaya Variabel (pupuk,herbisida,tenaga kerja, bahan bakar, pemasaran) : Rp
2. Total Biaya Variabel (pajak lahan, penyusutan alat) : Rp
3. Total produksi : Kg
4. Total Penerimaan : Rp
5. Pendapatan Bersih : Rp



**Lampiran 2 Identitas Responden yang Menjual Tbs pada kelompok Tani di Desa Tommo, 2020.**

| No. | Nama Responden  | Umur | Luas lahan | Pendidikan  | Pengalaman Usahatani | Jumlah Tanggungan Keluarga | Alasan menanam sawit | Umur Tanaman |
|-----|-----------------|------|------------|-------------|----------------------|----------------------------|----------------------|--------------|
| 1   | Kadek Jodiana   |      | 2          | SD          | 26                   | 5                          | Inisiatif Sendiri    | 8            |
| 2   | Wayan Madiana   |      | 1.5        | S2          | 35                   | 4                          | Inisiatif Sendiri    | 11           |
| 3   | Awan            |      | 0.25       | SMP         | 25                   | 2                          | Inisiatif Sendiri    | 12           |
| 4   | Galang          |      | 1          | SMA         | 17                   | 3                          | Inisiatif Sendiri    | 10           |
| 5   | Ketut Elok      |      | 0.25       | SD          | 30                   | 3                          | Inisiatif Sendiri    | 10           |
| 6   | Pak Urip        |      | 0.25       | SD          | 37                   | 0                          | Inisiatif Sendiri    | 10           |
| 7   | Ketut Arjana    |      | 0.75       | SMA         | 15                   | 2                          | Inisiatif Sendiri    | 9            |
| 8   | Wayan Tommo     |      | 1.5        | SMA         | 10                   | 3                          | Inisiatif Sendiri    | 8            |
| 9   | Sugino          |      | 1.25       | SMA         | 27                   | 3                          | Inisiatif Sendiri    | 7            |
| 10  | Pak Korme       |      | 1.25       | SD          | 25                   | 5                          | Inisiatif Sendiri    | 10           |
| 11  | Warsana         |      | 1          | SMP         | 30                   | 4                          | Inisiatif Sendiri    | 7            |
| 12  | Wayan Mudin     |      | 0.75       | SD          | 20                   | 3                          | Inisiatif Sendiri    | 10           |
| 13  | Wayan Game      |      | 1.25       | SD          | 32                   | 1                          | Inisiatif Sendiri    | 7            |
| 14  | Made Budayasa   |      | 2.25       | S1          | 20                   | 5                          | Inisiatif Sendiri    | 7            |
| 15  | Ketut Natih     |      | 2          | SMA         | 10                   | 1                          | Inisiatif Sendiri    | 11           |
| 16  | Nyoman Darne    |      | 1          | SD          | 20                   | 3                          | Inisiatif Sendiri    | 12           |
| 17  | Wayan Rijasa    |      | 1          | SD          | 10                   | 3                          | Inisiatif Sendiri    | 11           |
| 18  | Ketut Sabeh     |      | 0.5        | SD          | 12                   | 2                          | Inisiatif Sendiri    | 10           |
| 19  | Kadek Ari S     |      | 1          | SMA         | 24                   | 3                          | Inisiatif Sendiri    | 10           |
| 20  | Gede Pastrawan  |      | 1          | SD          | 30                   | 2                          | Inisiatif Sendiri    | 6            |
| 21  | Wayan Pasek     |      | 1          | TDK SEKOLAH | 37                   | 1                          | Inisiatif Sendiri    | 7            |
| 22  | Putu Dedi       |      | 1.25       | S1          | 10                   | 3                          | Inisiatif Sendiri    | 7            |
| 23  | Made Sukanayasa |      | 1.25       | STM         | 27                   | 3                          | Inisiatif Sendiri    | 10           |

**Lanjutan Lampiran 2.**

| <b>No</b>        | <b>Nama Responden</b> | <b>Umur</b> | <b>Luas lahan</b> | <b>Pendidikan</b> | <b>Pengalaman Usahatani</b> | <b>Jumlah Tanggungan Keluarga</b> | <b>Alasan menanam sawit</b> | <b>Umur Tanaman</b> |
|------------------|-----------------------|-------------|-------------------|-------------------|-----------------------------|-----------------------------------|-----------------------------|---------------------|
| <b>24</b>        | Nyoman Suyadnya       |             | 2                 | S2                | 10                          | 4                                 | Inisiatif Sendiri           | 12                  |
| <b>25</b>        | Kadek Musana          |             |                   | SMA               | 20                          | 4                                 | Inisiatif Sendiri           | 5                   |
| <b>26</b>        | Wayan Latre           |             | 1                 | SD                | 25                          | 0                                 | Inisiatif Sendiri           | 10                  |
| <b>27</b>        | Nyoman Suratnya       |             | 0.25              | S1                | 7                           | 3                                 | Inisiatif Sendiri           | 6                   |
| <b>28</b>        | Ibud                  |             | 1.25              | SD                | 10                          | 3                                 | Inisiatif Sendiri           | 9                   |
| <b>29</b>        | Loso                  |             | 0.25              | SD                | 20                          | 2                                 | Inisiatif Sendiri           | 10                  |
| <b>30</b>        | Nengah Sulendra       |             | 1.5               | SD                | 37                          | 2                                 | Inisiatif Sendiri           | 10                  |
| <b>31</b>        | Petrus                |             | 1.75              | SMA               | 10                          | 2                                 | Inisiatif Sendiri           | 10                  |
| <b>32</b>        | Mak Eko               |             | 2.5               | SMA               | 10                          | 3                                 | Inisiatif Sendiri           | 11                  |
| <b>Rata Rata</b> |                       |             | <b>1.1484375</b>  |                   |                             |                                   |                             |                     |

**Lampiran 3. Identitas Responden yang Menjual Tbs pada Usaha Timbangan di Desa Tommo 2020**

| No. | Nama Responden  | Umur | Luas lahan | Pendidikan | Pengalaman Usahatani | Jumlah Tanggungan Keluarga | Alasan menanam sawit | Umur Tanaman |
|-----|-----------------|------|------------|------------|----------------------|----------------------------|----------------------|--------------|
| 1   | Ketut Sebet     | 49   | 0.75       | SLTA       | 25                   | 4                          | Inisiatif Sendiri    | 6            |
| 2   | Kadek Pulet     | 46   | 2.5        | SD         | 23                   | 3                          | Inisiatif Sendiri    | 10           |
| 3   | Ketut Desa      | 55   | 1          | SD         | 37                   | 3                          | Inisiatif Sendiri    | 9            |
| 4   | Sarifmuddin     | 45   | 6          | SD         | 18                   | 4                          | Inisiatif Sendiri    | 11           |
| 5   | Gusti Wartasaba | 52   | 1.25       | SD         | 38                   | 1                          | Inisiatif Sendiri    | 10           |
| 6   | Made Gara       | 54   | 1          | SMP        | 32                   | 3                          | Inisiatif Sendiri    | 7            |
| 7   | Rusman A        | 50   | 0.25       | SMA        | 25                   | 2                          | Inisiatif Sendiri    | 8            |
| 8   | Wayan Budiana   | 43   | 3          | SMA        | 20                   | 3                          | Inisiatif Sendiri    | 10           |
| 9   | Ketut Sudiarta  | 49   | 1          | SMP        | 24                   | 4                          | Inisiatif Sendiri    | 8            |
| 10  | Wayan Santo     | 32   | 1.25       | SD         | 8                    | 0                          | Inisiatif Sendiri    | 11           |
| 11  | Nyoman Mider    | 52   | 1.75       | SD         | 35                   | 4                          | Inisiatif Sendiri    | 10           |
| 12  | Candra          | 55   | 2          | SD         | 37                   | 2                          | Inisiatif Sendiri    | 8            |
| 13  | Putu Wartawan   | 46   | 2.25       | SD         | 26                   | 2                          | Inisiatif Sendiri    | 5            |
| 14  | Putu Widana     | 37   | 1,5        | SMA        | 20                   | 3                          | Inisiatif Sendiri    | 6            |
| 15  | Komang Sudastra | 34   | 3.5        | SMA        | 22                   | 2                          | Inisiatif Sendiri    | 12           |
| 16  | Iskandar        | 48   | 1          | SD         | 15                   | 2                          | Inisiatif Sendiri    | 10           |
| 17  | Alimuddin       | 54   | 2          | SD         | 36                   | 3                          | Inisiatif Sendiri    | 11           |
| 18  | Masdar          | 37   | 0.75       | SMA        | 10                   | 3                          | Inisiatif Sendiri    | 10           |
| 19  | Tarto           | 45   | 1.25       | SMA        | 15                   | 2                          | Inisiatif Sendiri    | 10           |
| 20  | Sayuti          | 46   | 3.5        | SMP        | 10                   | 4                          | Inisiatif Sendiri    | 8            |
| 21  | Nurma           | 28   | 0.75       | SD         | 7                    | 3                          | Inisiatif Sendiri    | 10           |
| 22  | Masna           | 51   | 1          | SMA        | 22                   | 4                          | Inisiatif Sendiri    | 9            |
| 23  | Madang          | 49   | 0.25       | SD         | 30                   | 1                          | Inisiatif Sendiri    | 10           |

**Lanjutan Lampiran 3.**

| <b>No</b>        | <b>Nama Responden</b> | <b>Umur</b> | <b>Luas lahan</b> | <b>Pendidikan</b> | <b>Pengalaman Usahatani</b> | <b>Jumlah Tanggungan Keluarga</b> | <b>Alasan menanam sawit</b> | <b>Umur Tanaman</b> |
|------------------|-----------------------|-------------|-------------------|-------------------|-----------------------------|-----------------------------------|-----------------------------|---------------------|
| <b>24</b>        | Ujang                 | 30          | 1                 | sd                | 10                          | 3                                 | Inisiatif Sendiri           | 9                   |
| <b>25</b>        | Salim                 | 25          | 1                 | Sd                | 6                           | 0                                 | Inisiatif Sendiri           | 8                   |
| <b>26</b>        | Oon                   | 61          | 1                 | sd                | 37                          | 0                                 | Inisiatif Sendiri           | 10                  |
| <b>27</b>        | Jejen                 | 47          | 1                 | Sd                | 27                          | 3                                 | Inisiatif Sendiri           | 10                  |
| <b>28</b>        | Sutris                | 37          | 2.5               | sma               | 10                          | 3                                 | Inisiatif Sendiri           | 5                   |
| <b>29</b>        | Iwan                  | 33          | 1.25              | Sd                | 10                          | 4                                 | Inisiatif Sendiri           | 9                   |
| <b>30</b>        | Eliya                 | 46          | 1                 | Smp               | 18                          | 4                                 | Inisiatif Sendiri           | 12                  |
| <b>31</b>        | Kes Arya              | 45          | 2.75              | sma               | 27                          | 3                                 | Inisiatif Sendiri           | 8                   |
| <b>32</b>        | Rusdi                 | 29          | 1                 | S1                | 5                           | 2                                 | Inisiatif Sendiri           | 11                  |
| <b>Rata Rata</b> |                       |             | <b>1.1484375</b>  |                   |                             |                                   |                             |                     |

**Lampiran 4. Biaya Pupuk petani Yang menjual Tbs pada Kelompok Tani di Desa Tommo 2020**

| No. | Nama            | Luas lahan (Ha) | Urea        |               |            |               | Phonska     |               |            |               | Kcl         |               |            |               |
|-----|-----------------|-----------------|-------------|---------------|------------|---------------|-------------|---------------|------------|---------------|-------------|---------------|------------|---------------|
|     |                 |                 | Volume (Kg) | Harga (Rp/Kg) | Total (Rp) | Total (Rp/Ha) | Volume (Kg) | Harga (Rp/Kg) | Total (Rp) | Total (Rp/Ha) | Volume (Kg) | Harga (Rp/Kg) | Total (Rp) | Total (Rp/Ha) |
| 1   | Kadek Jodiana   | 2               | 0           | 0             | 0          | 0             | 1.800       | 2.500         | 4.500.000  | 2.250.000     | 0           | 0             | 0          | 0             |
| 2   | Wayan Madiana   | 1,5             | 400         | 2.000         | 800.000    | 533.333       | 800         | 2.500         | 2.000.000  | 1.333.333     | 0           | 0             | 0          | 0             |
| 3   | Awan            | 0,25            | 0           | 0             | 0          | 0             | 200         | 2.500         | 500.000    | 2.000.000     | 0           | 0             | 0          | 0             |
| 4   | Galang          | 1               | 0           | 0             | 0          | 0             | 600         | 2.500         | 1.500.000  | 1.500.000     | 0           | 0             | 0          | 0             |
| 5   | Ketut Elok      | 0,25            | 100         | 2.000         | 200.000    | 800.000       | 100         | 2.500         | 250.000    | 1.000.000     | 0           | 0             | 0          | 0             |
| 6   | Pak Urip        | 0,25            | 0           | 0             | 0          | 0             | 200         | 2.500         | 500.000    | 2.000.000     | 0           | 0             | 0          | 0             |
| 7   | Ketut Arjana    | 0,75            | 0           | 0             | 0          | 0             | 400         | 2.500         | 1.000.000  | 1.333.333     | 0           | 0             | 0          | 0             |
| 8   | Wayan Tommo     | 1,5             | 0           | 0             | 0          | 0             | 1.200       | 2.500         | 3.000.000  | 2.000.000     | 0           | 0             | 0          | 0             |
| 9   | Sugino          | 1,25            | 0           | 0             | 0          | 0             | 0           | 0             | 0          | 0             | 900         | 4.000         | 3.600.000  | 2.880.000     |
| 10  | Pak Korme       | 1,25            | 0           | 0             | 0          | 0             | 700         | 2.500         | 1.750.000  | 1.400.000     | 0           | 0             | 0          | 0             |
| 11  | Warsana         | 1               | 0           | 0             | 0          | 0             | 900         | 2.500         | 2.250.000  | 2.250.000     | 0           | 0             | 0          | 0             |
| 12  | Wayan Mudin     | 0,75            | 300         | 2.000         | 600.000    | 800.000       | 300         | 2.500         | 750.000    | 1.000.000     | 0           | 0             | 0          | 0             |
| 13  | Wayan Game      | 1,25            | 0           | 0             | 0          | 0             | 0           | 0             | 0          | 0             | 900         | 4.000         | 3.600.000  | 2.880.000     |
| 14  | Made Budayasa   | 2,25            | 0           | 0             | 0          | 0             | 2.000       | 2.500         | 5.000.000  | 2.222.222     | 0           | 0             | 0          | 0             |
| 15  | Ketut Natih     | 2               | 0           | 0             | 0          | 0             | 1.800       | 2.500         | 4.500.000  | 2.250.000     | 0           | 0             | 0          | 0             |
| 16  | Nyoman Darne    | 1               | 0           | 0             | 0          | 0             | 0           | 0             | 0          | 0             | 1.000       | 4.000         | 4.000.000  | 4.000.000     |
| 17  | Wayan Rijasa    | 1               | 0           | 0             | 0          | 0             | 1.000       | 2.500         | 2.500.000  | 2.500.000     | 0           | 0             | 0          | 0             |
| 18  | Ketut Sabeh     | 0,5             | 0           | 0             | 0          | 0             | 400         | 2.500         | 1.000.000  | 2.000.000     | 0           | 0             | 0          | 0             |
| 19  | Kadek Ari S     | 1               | 0           | 0             | 0          | 0             | 800         | 2.500         | 2.000.000  | 2.000.000     | 0           | 0             | 0          | 0             |
| 20  | Gede Pastrawan  | 1               | 200         | 2.000         | 400.000    | 400.000       | 600         | 2.500         | 1.500.000  | 1.500.000     | 0           | 0             | 0          | 0             |
| 21  | Wayan Pasek     | 1               | 0           | 0             | 0          | 0             | 800         | 2.500         | 2.000.000  | 2.000.000     | 0           | 0             | 0          | 0             |
| 22  | Putu Dedi       | 1,25            | 0           | 0             | 0          | 0             | 600         | 2.500         | 1.500.000  | 1.200.000     | 300         | 4.000         | 1.200.000  | 960.000       |
| 23  | Made Sukanayasa | 1,25            | 0           | 0             | 0          | 0             | 1.100       | 2.500         | 2.750.000  | 2.200.000     | 0           | 0             | 0          | 0             |

Lanjutan Lampiran 4.

| No.                       | Nama            | Luas lahan (Ha) | Urea         |               |                  |                  | Phonska       |               |                   |                   | Kcl          |               |                   |                   |
|---------------------------|-----------------|-----------------|--------------|---------------|------------------|------------------|---------------|---------------|-------------------|-------------------|--------------|---------------|-------------------|-------------------|
|                           |                 |                 | Volume (Kg)  | Harga (Rp/Kg) | Total (Rp)       | Total (Rp/Ha)    | Volume (Kg)   | Harga (Rp/Kg) | Total (Rp)        | Total (Rp/Ha)     | Volume (Kg)  | Harga (Rp/Kg) | Total (Rp)        | Total (Rp/Ha)     |
| 24                        | Nyoman Suyadnya | 2               | 0            | 0             | 0                | 0                | 1.200         | 2.500         | 3.000.000         | 1.500.000         | 0            | 0             | 0                 | 0                 |
| 25                        | Kadek Musana    | 1               | 0            | 0             | 0                | 0                | 800           | 2.500         | 2.000.000         | 2.000.000         | 0            | 0             | 0                 | 0                 |
| 26                        | Wayan Latre     | 1               | 0            | 0             | 0                | 0                | 500           | 2.500         | 1.250.000         | 1.250.000         | 400          | 4.000         | 1.600.000         | 1.600.000         |
| 27                        | Nyoman Suratnya | 0,25            | 100          | 2.000         | 200.000          | 800.000          | 100           | 2.500         | 250.000           | 1.000.000         | 0            | 0             | 0                 | 0                 |
| 28                        | Ibud            | 1,25            | 0            | 0             | 0                | 0                | 800           | 2.500         | 2.000.000         | 1.600.000         | 0            | 0             | 0                 | 0                 |
| 29                        | Loso            | 0,25            | 0            | 0             | 0                | 0                | 200           | 2.500         | 500.000           | 2.000.000         | 0            | 0             | 0                 | 0                 |
| 30                        | Nengah Sulendra | 1,5             | 0            | 0             | 0                | 0                | 1.200         | 2.500         | 3.000.000         | 2.000.000         | 0            | 0             | 0                 | 0                 |
| 31                        | Petrus          | 1,75            | 0            | 0             | 0                | 0                | 1.500         | 2.500         | 3.750.000         | 2.142.857         | 0            | 0             | 0                 | 0                 |
| 32                        | Mak Eko         | 2,5             | 0            | 0             | 0                | 0                | 1.400         | 2.500         | 3.500.000         | 1.400.000         | 1.000        | 4.000         | 4.000.000         | 1.600.000         |
| <b>Jumlah Biaya Pupuk</b> |                 |                 | <b>1.100</b> | <b>10.000</b> | <b>2.200.000</b> | <b>3.333.333</b> | <b>24.000</b> | <b>72.500</b> | <b>60.000.000</b> | <b>50.831.746</b> | <b>4.500</b> | <b>24.000</b> | <b>18.000.000</b> | <b>13.920.000</b> |
| <b>Rata-rata</b>          |                 |                 | <b>34</b>    | <b>313</b>    | <b>68.750</b>    | <b>107.527</b>   | <b>750</b>    | <b>2.266</b>  | <b>1.875.000</b>  | <b>1.588.492</b>  | <b>141</b>   | <b>750</b>    | <b>562.500</b>    | <b>435.000</b>    |

**Lampiran 5. Biaya Pupuk Petani Yang menjual Tbs pada Kelompok Tani di Desa Tommo 2020.**

| No.                       | Nama            | Luas lahan (Ha) | Dolomite     |               |              |               |
|---------------------------|-----------------|-----------------|--------------|---------------|--------------|---------------|
|                           |                 |                 | Volume (Kg)  | Harga (Rp/Kg) | Total (Rp)   | Total (Rp/Ha) |
| 1                         | Kadek Jodiana   | 2               | 0            | 0             | 0            | 0             |
| 2                         | Wayan Madiana   | 1,5             | 0            | 0             | 0            | 0             |
| 3                         | Awan            | 0,25            | 0            | 0             | 0            | 0             |
| 4                         | Galang          | 1               | 200          | 1.700         | 340.000      | 340.000       |
| 5                         | Ketut Elok      | 0,25            | 0            | 0             | 0            | 0             |
| 6                         | Pak Urip        | 0,25            | 0            | 0             | 0            | 0             |
| 7                         | Ketut Arjana    | 0,75            | 0            | 0             | 0            | 0             |
| 8                         | Wayan Tommo     | 1,5             | 0            | 0             | 0            | 0             |
| 9                         | Sugino          | 1,25            |              |               | 0            | 0             |
| 10                        | Pak Korme       | 1,25            | 300          | 1.700         | 510.000      | 408.000       |
| 11                        | Warsana         | 1               | 0            | 0             | 0            | 0             |
| 12                        | Wayan Mudin     | 0,75            | 0            | 0             | 0            | 0             |
| 13                        | Wayan Game      | 1,25            | 0            | 0             | 0            | 0             |
| 14                        | Made Budayasa   | 2,25            | 0            | 0             | 0            | 0             |
| 15                        | Ketut Natih     | 2               | 0            | 0             | 0            | 0             |
| 16                        | Nyoman Darne    | 1               | 0            | 0             | 0            | 0             |
| 17                        | Wayan Rijasa    | 1               | 0            | 0             | 0            | 0             |
| 18                        | Ketut Sabeh     | 0,5             | 0            | 0             | 0            | 0             |
| 19                        | Kadek Ari S     | 1               | 0            | 0             | 0            | 0             |
| 20                        | Gede Pastrawan  | 1               | 0            | 0             | 0            | 0             |
| 21                        | Wayan Pasek     | 1               | 0            | 0             | 0            | 0             |
| 22                        | Putu Dedi       | 1,25            | 0            | 0             | 0            | 0             |
| 23                        | Made Sukanayasa | 1,25            | 0            | 0             | 0            | 0             |
| 24                        | Nyoman Suyadnya | 2               | 600          | 1.700         | 1.020.000    | 510.000       |
| 25                        | Kadek Musana    | 1               | 0            | 0             | 0            | 0             |
| 26                        | Wayan Latre     | 1               | 0            | 0             | 0            | 0             |
| 27                        | Nyoman Suratnya | 0,25            | 0            | 0             | 0            | 0             |
| 28                        | Ibud            | 1,25            | 200          | 1.700         | 340.000      | 272.000       |
| 29                        | Loso            | 0,25            | 0            | 0             | 0            | 0             |
| 30                        | Nengah Sulendra | 1,5             | 0            | 0             | 0            | 0             |
| 31                        | Petrus          | 1,75            | 0            | 0             | 0            | 0             |
| 32                        | Mak Eko         | 2,5             | 0            | 0             | 0            | 0             |
| <b>Jumlah Biaya Pupuk</b> |                 |                 | <b>1.100</b> | <b>10.000</b> | <b>1.300</b> | <b>6.800</b>  |
| <b>Rata-rata</b>          |                 |                 | <b>34</b>    | <b>313</b>    | <b>42</b>    | <b>219</b>    |

**Lampiran 6. Total dan Rata-rata Biaya Pupuk pada Petani yang Menjual Tbs di Kelompok Tani di Desa Tommo 2020.**

| No.                       | Nama            | Luas lahan (Ha) | Total Biaya Pupuk (Rp) | Total Biaya Pupuk (Rp/Ha) |
|---------------------------|-----------------|-----------------|------------------------|---------------------------|
| 1                         | Kadek Jodiana   | 2               | 4.500.000              | 2.250.000                 |
| 2                         | Wayan Madiana   | 1,5             | 2.800.000              | 1.866.667                 |
| 3                         | Awan            | 0,25            | 500.000                | 2.000.000                 |
| 4                         | Galang          | 1               | 1.840.000              | 1.840.000                 |
| 5                         | Ketut Elok      | 0,25            | 450.000                | 1.800.000                 |
| 6                         | Pak Urip        | 0,25            | 500.000                | 2.000.000                 |
| 7                         | Ketut Arjana    | 0,75            | 1.000.000              | 1.333.333                 |
| 8                         | Wayan Tommo     | 1,5             | 3.000.000              | 2.000.000                 |
| 9                         | Sugino          | 1,25            | 3.600.000              | 2.880.000                 |
| 10                        | Pak Korme       | 1,25            | 2.260.000              | 1.808.000                 |
| 11                        | Warsana         | 1               | 2.250.000              | 2.250.000                 |
| 12                        | Wayan Mudin     | 0,75            | 1.350.000              | 1.800.000                 |
| 13                        | Wayan Game      | 1,25            | 3.600.000              | 2.880.000                 |
| 14                        | Made Budayasa   | 2,25            | 5.000.000              | 2.222.222                 |
| 15                        | Ketut Natih     | 2               | 4.500.000              | 2.250.000                 |
| 16                        | Nyoman Darne    | 1               | 4.000.000              | 4.000.000                 |
| 17                        | Wayan Rijasa    | 1               | 2.500.000              | 2.500.000                 |
| 18                        | Ketut Sabeh     | 0,5             | 1.000.000              | 2.000.000                 |
| 19                        | Kadek Ari S     | 1               | 2.000.000              | 2.000.000                 |
| 20                        | Gede Pastrawan  | 1               | 1.900.000              | 1.900.000                 |
| 21                        | Wayan Pasek     | 1               | 2.000.000              | 2.000.000                 |
| 22                        | Putu Dedi       | 1,25            | 2.700.000              | 2.160.000                 |
| 23                        | Made Sukanayasa | 1,25            | 2.750.000              | 2.200.000                 |
| 24                        | Nyoman Suyadnya | 2               | 4.020.000              | 2.010.000                 |
| 25                        | Kadek Musana    | 1               | 2.000.000              | 2.000.000                 |
| 26                        | Wayan Latre     | 1               | 2.850.000              | 2.850.000                 |
| 27                        | Nyoman Suratnya | 0,25            | 450.000                | 1.800.000                 |
| 28                        | Ibud            | 1,25            | 2.340.000              | 1.872.000                 |
| 29                        | Loso            | 0,25            | 500.000                | 2.000.000                 |
| 30                        | Nengah Sulendra | 1,5             | 3.000.000              | 2.000.000                 |
| 31                        | Petrus          | 1,75            | 3.750.000              | 2.142.857                 |
| 32                        | Mak Eko         | 2,5             | 7.500.000              | 3.000.000                 |
| <b>Jumlah Biaya Pupuk</b> |                 |                 | <b>82.410.000</b>      | <b>69.615.079</b>         |
| <b>Rata-rata</b>          |                 |                 | <b>2.575.313</b>       | <b>2.175.471</b>          |

- Pemupukan dilakukan dua kali dalam setahun
- Biaya pupuk yang dihitung adalah dalam satu tahun



**Lampiran 7. Biaya Pupuk Petani yang Menjual Tbs di Usaha Penimbangan di Desa Tommo 2020.**

| No. | Nama            | Luas lahan (Ha) | Urea        |               |            |               | Phonska     |               |            |               | Kcl         |               |            |               |
|-----|-----------------|-----------------|-------------|---------------|------------|---------------|-------------|---------------|------------|---------------|-------------|---------------|------------|---------------|
|     |                 |                 | Volume (Kg) | Harga (Rp/Kg) | Total (Rp) | Total (Rp/Ha) | Volume (Kg) | Harga (Rp/Kg) | Total (Rp) | Total (Rp/Ha) | Volume (Kg) | Harga (Rp/Kg) | Total (Rp) | Total (Rp/Ha) |
| 1   | Ketut Sebet     | 0,75            | 600         | 2.000         | 1.200.000  | 1.600.000     | 0           | 0             | 0          | 0             | 0           | 0             | 0          | 600           |
| 2   | Kadek Pulet     | 2,5             | 0           | 0             | 0          | 0             | 1.000       | 2.500         | 2.500.000  | 1.000.000     | 1.000       | 4.000         | 4.000.000  | 0             |
| 3   | Ketut Desa      | 1               | 0           | 0             | 0          | 0             | 800         | 2.500         | 2.000.000  | 2.000.000     | 0           | 0             | 0          | 0             |
| 4   | Sarifmuddin     | 6               | 1.000       | 2.000         | 2.000.000  | 333.333       | 2.000       | 2.500         | 5.000.000  | 833.333       | 1.000       | 4.000         | 4.000.000  | 1.000         |
| 5   | Gusti Wartasaba | 1,25            | 0           | 0             | 0          | 0             | 0           | 0             | 0          | 0             | 800         | 4.000         | 3.200.000  | 0             |
| 6   | Made Gara       | 1               | 300         | 2.000         | 600.000    | 600.000       | 500         | 2.500         | 1.250.000  | 1.250.000     | 0           | 0             | 0          | 300           |
| 7   | Rusman A        | 0,25            | 0           | 0             | 0          | 0             | 200         | 2.500         | 500.000    | 2.000.000     | 0           | 0             | 0          | 0             |
| 8   | Wayan Budiana   | 3               | 0           | 0             | 0          | 0             | 2.500       | 2.500         | 6.250.000  | 2.083.333     | 0           | 0             | 0          | 0             |
| 9   | Ketut Sudiarta  | 1               | 0           | 0             | 0          | 0             | 900         | 2.500         | 2.250.000  | 2.250.000     | 0           | 0             | 0          | 0             |
| 10  | Wayan Santo     | 1,25            | 0           | 0             | 0          | 0             | 600         | 2.500         | 1.500.000  | 1.200.000     | 0           | 0             | 0          | 0             |
| 11  | Nyoman Mider    | 1,75            | 0           | 0             | 0          | 0             | 1.000       | 2.500         | 2.500.000  | 1.428.571     | 0           | 0             | 0          | 0             |
| 12  | Candra          | 2               | 0           | 0             | 0          | 0             | 1.800       | 2.500         | 4.500.000  | 2.250.000     | 0           | 0             | 0          | 0             |
| 13  | Putu Wartawan   | 2,25            | 0           | 0             | 0          | 0             | 2.000       | 2.500         | 5.000.000  | 2.222.222     | 800         | 4.000         | 3.200.000  | 0             |
| 14  | Putu Widana     | 1,5             | 0           | 0             | 0          | 0             | 1.500       | 2.500         | 3.750.000  | 2.500.000     | 0           | 0             | 0          | 0             |
| 15  | Komang Sudastra | 3,5             | 0           | 0             | 0          | 0             | 2.000       | 2.500         | 5.000.000  | 1.428.571     | 600         | 4.000         | 2.400.000  | 0             |
| 16  | Iskandar        | 1               | 0           | 0             | 0          | 0             | 800         | 2.500         | 2.000.000  | 2.000.000     | 0           | 0             | 0          | 0             |
| 17  | Alimuddin       | 2               | 0           | 0             | 0          | 0             | 1.600       | 2.500         | 4.000.000  | 2.000.000     | 0           | 0             | 0          | 0             |
| 18  | Masdar          | 0,75            | 100         | 2.000         | 200.000    | 266.667       | 500         | 2.500         | 1.250.000  | 1.666.667     | 0           | 0             | 0          | 100           |
| 19  | Tarto           | 1,25            | 0           | 0             | 0          | 0             | 900         | 2.500         | 2.250.000  | 1.800.000     | 0           | 0             | 0          | 0             |
| 20  | Sayuti          | 3,5             | 0           | 0             | 0          | 0             | 1.500       | 2.500         | 3.750.000  | 1.071.429     | 1.000       | 4.000         | 4.000.000  | 0             |
| 21  | Nurma           | 0,75            | 0           | 0             | 0          | 0             | 500         | 2.500         | 1.250.000  | 1.666.667     | 0           | 0             | 0          | 0             |
| 22  | Masna           | 1               | 0           | 0             | 0          | 0             | 900         | 2.500         | 2.250.000  | 2.250.000     | 0           | 0             | 0          | 0             |
| 23  | Madang          | 0,25            | 200         | 2.000         | 400.000    | 1.600.000     | 0           | 0             | 0          | 0             | 0           | 0             | 0          | 200           |

Lanjutan Lampiran 7.

| No.                       | Nama     | Luas lahan (Ha) | Urea         |               |                  |                  | Phonska        |               |                   |                   | Kcl              |               |                   |                   |
|---------------------------|----------|-----------------|--------------|---------------|------------------|------------------|----------------|---------------|-------------------|-------------------|------------------|---------------|-------------------|-------------------|
|                           |          |                 | Volume (Kg)  | Harga (Rp/Kg) | Total (Rp)       | Total (Rp/Ha)    | Volume (Kg)    | Harga (Rp/Kg) | Total (Rp)        | Total (Rp/Ha)     | Volume (Kg)      | Harga (Rp/Kg) | Total (Rp)        | Total (Rp/Ha)     |
| 24                        | Ujang    | 1               | 0            | 0             | 0                | 0                | 600            | 2.500         | 1.500.000         | 1.500.000         | 0                | 0             | 0                 | 0                 |
| 25                        | Salim    | 1               | 0            | 0             | 0                | 0                | 900            | 2.500         | 2.250.000         | 2.250.000         | 0                | 0             | 0                 | 0                 |
| 26                        | Oon      | 1               | 0            | 0             | 0                | 0                | 1.000          | 2.500         | 2.500.000         | 2.500.000         | 0                | 0             | 0                 | 0                 |
| 27                        | Jejen    | 1               | 0            | 0             | 0                | 0                | 800            | 2.500         | 2.000.000         | 2.000.000         | 0                | 0             | 0                 | 0                 |
| 28                        | Sutris   | 2,5             | 0            | 0             | 0                | 0                | 2.000          | 2.500         | 5.000.000         | 2.000.000         | 0                | 0             | 0                 | 0                 |
| 29                        | Iwan     | 1,25            | 300          | 2.000         | 600.000          | 480.000          | 600            | 2.500         | 1.500.000         | 1.200.000         | 0                | 0             | 0                 | 0                 |
| 30                        | Eliya    | 1               | 0            | 0             | 0                | 0                | 0              | 0             | 0                 | 0                 | 800              | 4.000         | 3.200.000         | 3.200.000         |
| 31                        | Kes Arya | 2,75            | 0            | 0             | 0                | 0                | 1.500          | 2.500         | 3.750.000         | 1.363.636         | 0                | 0             | 0                 | 0                 |
| 32                        | Rusdi    | 1               | 0            | 0             | 0                | 0                | 0              | 0             | 0                 | 0                 | 800              | 4.000         | 3.200.000         | 3.200.000         |
| <b>Jumlah Biaya Pupuk</b> |          |                 | <b>2.500</b> | <b>12.000</b> | <b>5.000.000</b> | <b>4.880.000</b> | <b>30.900</b>  | <b>67.500</b> | <b>77.250.000</b> | <b>47.714.430</b> | <b>6.800</b>     | <b>32.000</b> | <b>27.200.000</b> | <b>14.477.460</b> |
| <b>Rata-rata</b>          |          |                 |              | <b>78</b>     | <b>375</b>       | <b>156.250</b>   | <b>152.500</b> | <b>966</b>    | <b>2.109</b>      | <b>2.414.063</b>  | <b>1.491.076</b> | <b>213</b>    | <b>1.000</b>      | <b>850.000</b>    |

**Lampiran 8. Biaya Pupuk Petani Yang menjual Tbs pada Usaha Penimbangan di Desa Tommo 2020.**

| No.                       | Nama            | Luas lahan (Ha) | Dolomite       |               |                  |                  |
|---------------------------|-----------------|-----------------|----------------|---------------|------------------|------------------|
|                           |                 |                 | Volume (Kg)    | Harga (Rp/Kg) | Total (Rp)       | Total (Rp/Ha)    |
| 1                         | Ketut Sebet     | 0,75            | 0              | 0             | 0                | 0                |
| 2                         | Kadek Pulet     | 2,5             | 0              | 0             | 0                | 0                |
| 3                         | Ketut Desa      | 1               | 0              | 0             | 0                | 0                |
| 4                         | Sarifmuddin     | 6               | 800            | 1.700         | 0                | 0                |
| 5                         | Gusti Wartasaba | 1,25            | 0              | 0             | 0                | 0                |
| 6                         | Made Gara       | 1               | 0              | 0             | 0                | 0                |
| 7                         | Rusman A        | 0,25            | 0              | 0             | 0                | 0                |
| 8                         | Wayan Budiana   | 3               | 0              | 0             | 0                | 0                |
| 9                         | Ketut Sudiarta  | 1               | 0              | 0             | 0                | 0                |
| 10                        | Wayan Santo     | 1,25            | 0              | 0             | 0                | 0                |
| 11                        | Nyoman Mider    | 1,75            | 400            | 1.700         | 680.000          | 388.571          |
| 12                        | Candra          | 2               | 0              | 0             | 0                | 0                |
| 13                        | Putu Wartawan   | 2,25            | 0              | 0             | 0                | 0                |
| 14                        | Putu Widana     | 1,5             | 0              | 0             | 0                | 0                |
| 15                        | Komang Sudastra | 3,5             | 0              | 0             | 0                | 0                |
| 16                        | Iskandar        | 1               | 0              | 0             | 0                | 0                |
| 17                        | Alimuddin       | 2               | 0              | 0             | 0                | 0                |
| 18                        | Masdar          | 0,75            | 0              | 0             | 0                | 0                |
| 19                        | Tarto           | 1,25            | 0              | 0             | 0                | 0                |
| 20                        | Sayuti          | 3,5             | 0              | 0             | 0                | 0                |
| 21                        | Nurma           | 0,75            | 0              | 0             | 0                | 0                |
| 22                        | Masna           | 1               | 0              | 0             | 0                | 0                |
| 23                        | Madang          | 0,25            | 0              | 0             | 0                | 0                |
| 24                        | Ujang           | 1               | 200            | 1.700         | 340.000          | 340.000          |
| 25                        | Salim           | 1               | 0              | 0             | 0                | 0                |
| 26                        | Oon             | 1               | 0              | 0             | 0                | 0                |
| 27                        | Jejen           | 1               | 0              | 0             | 0                | 0                |
| 28                        | Sutris          | 2,5             | 0              | 0             | 0                | 0                |
| 29                        | Iwan            | 1,25            | 0              | 0             | 0                | 0                |
| 30                        | Eliya           | 1               | 0              | 0             | 0                | 0                |
| 31                        | Kes Arya        | 2,75            | 500            | 1.700         | 850.000          | 309.091          |
| 32                        | Rusdi           | 1               |                | 1.700         | 0                | 0                |
| <b>Jumlah Biaya Pupuk</b> |                 |                 | <b>1.900</b>   | <b>8.500</b>  | <b>1.870.000</b> | <b>1.037.662</b> |
| <b>Rata-rata</b>          |                 |                 | <b>452.421</b> | <b>61</b>     | <b>266</b>       | <b>58.438</b>    |

**Lampiran 9. Total dan Rata-rata Biaya Pupuk Petani yang Menjual Tbs pada Usaha Penimbangan di Desa Tommo 2020.**

| No.                       | Nama            | Luas lahan (Ha) | Total Biaya Pupuk (Rp) | Total Biaya Pupuk (Rp/Ha) |
|---------------------------|-----------------|-----------------|------------------------|---------------------------|
| 1                         | Ketut Sebet     | 0,75            | 1.200.000              | 1.600.000                 |
| 2                         | Kadek Pulet     | 2,5             | 6.500.000              | 2.600.000                 |
| 3                         | Ketut Desa      | 1               | 2.000.000              | 2.000.000                 |
| 4                         | Sarifmuddin     | 6               | 11.000.000             | 1.833.333                 |
| 5                         | Gusti Wartasaba | 1,25            | 3.200.000              | 2.560.000                 |
| 6                         | Made Gara       | 1               | 1.850.000              | 1.850.000                 |
| 7                         | Rusman A        | 0,25            | 500.000                | 2.000.000                 |
| 8                         | Wayan Budiana   | 3               | 6.250.000              | 2.083.333                 |
| 9                         | Ketut Sudiarta  | 1               | 2.250.000              | 2.250.000                 |
| 10                        | Wayan Santo     | 1,25            | 1.500.000              | 1.200.000                 |
| 11                        | Nyoman Mider    | 1,75            | 3.180.000              | 1.817.143                 |
| 12                        | Candra          | 2               | 4.500.000              | 2.250.000                 |
| 13                        | Putu Wartawan   | 2,25            | 8.200.000              | 3.644.444                 |
| 14                        | Putu Widana     | 1,5             | 3.750.000              | 2.500.000                 |
| 15                        | Komang Sudastra | 3,5             | 7.400.000              | 2.114.286                 |
| 16                        | Iskandar        | 1               | 2.000.000              | 2.000.000                 |
| 17                        | Alimuddin       | 2               | 4.000.000              | 2.000.000                 |
| 18                        | Masdar          | 0,75            | 1.450.000              | 1.933.333                 |
| 19                        | Tarto           | 1,25            | 2.250.000              | 1.800.000                 |
| 20                        | Sayuti          | 3,5             | 7.750.000              | 2.214.286                 |
| 21                        | Nurma           | 0,75            | 1.250.000              | 1.666.667                 |
| 22                        | Masna           | 1               | 2.250.000              | 2.250.000                 |
| 23                        | Madang          | 0,25            | 400.000                | 1.600.000                 |
| 24                        | Ujang           | 1               | 1.840.000              | 1.840.000                 |
| 25                        | Salim           | 1               | 2.250.000              | 2.250.000                 |
| 26                        | Oon             | 1               | 2.500.000              | 2.500.000                 |
| 27                        | Jejen           | 1               | 2.000.000              | 2.000.000                 |
| 28                        | Sutris          | 2,5             | 5.000.000              | 2.000.000                 |
| 29                        | Iwan            | 1,25            | 2.100.000              | 1.680.000                 |
| 30                        | Eliya           | 1               | 3.200.000              | 3.200.000                 |
| 31                        | Kes Arya        | 2,75            | 4.600.000              | 1.672.727                 |
| 32                        | Rusdi           | 1               | 3.200.000              | 3.200.000                 |
| <b>Jumlah Biaya Pupuk</b> |                 |                 | <b>111.320.000</b>     | <b>68.109.553</b>         |
| <b>Rata-rata</b>          |                 |                 | <b>32.427</b>          | <b>3.478.750</b>          |

- Pemupukan dilakukan dua kali dalam setahun
- Biaya pupuk yang dihitung adalah dalam satu tahun

**Lampiran 10. Biaya Herbisida Petani yang Menjual Tbs di Kelompok Tani di Desa Tommo 2020.**

| No. | Nama            | Luas lahan (Ha) | Kill Up      |                |            |               | Prismastar   |                |            |               | Gramoxone    |                |            |               |
|-----|-----------------|-----------------|--------------|----------------|------------|---------------|--------------|----------------|------------|---------------|--------------|----------------|------------|---------------|
|     |                 |                 | Volume (Ltr) | Harga (Rp/Ltr) | Total (Rp) | Total (Rp/Ha) | Volume (Ltr) | Harga (Rp/Ltr) | Total (Rp) | Total (Rp/Ha) | Volume (Ltr) | Harga (Rp/Ltr) | Total (Rp) | Total (Rp/Ha) |
| 1   | Kadek Jodiana   | 2               | 0            | 55.000         | 0          | 0             | 0            | 45.000         | 0          | 0             | 20           | 70.000         | 1.400.000  | 700.000       |
| 2   | Wayan Madiana   | 1,5             | 0            | 55.000         | 0          | 0             | 15           | 45.000         | 675.000    | 450.000       |              | 70.000         | 0          | 0             |
| 3   | Awan            | 0,25            | 0            | 55.000         | 0          | 0             | 0            | 45.000         | 0          | 0             | 2            | 70.000         | 140.000    | 560.000       |
| 4   | Galang          | 1               | 0            | 55.000         | 0          | 0             | 0            | 45.000         | 0          | 0             | 10           | 70.000         | 700.000    | 700.000       |
| 5   | Ketut Elok      | 0,25            | 2            | 55.000         | 110.000    | 440.000       | 0            | 45.000         | 0          | 0             |              | 70.000         | 0          | 0             |
| 6   | Pak Urip        | 0,25            | 2            | 55.000         | 110.000    | 440.000       | 0            | 45.000         | 0          | 0             |              | 70.000         | 0          | 0             |
| 7   | Ketut Arjana    | 0,75            | 0            | 55.000         | 0          | 0             | 0            | 45.000         | 0          | 0             | 8            | 70.000         | 560.000    | 746.667       |
| 8   | Wayan Tommo     | 1,5             | 0            | 55.000         | 0          | 0             | 15           | 45.000         | 675.000    | 450.000       |              | 70.000         | 0          | 0             |
| 9   | Sugino          | 1,25            | 0            | 55.000         | 0          | 0             | 11           | 45.000         | 495.000    | 396.000       | 4            | 70.000         | 280.000    | 224.000       |
| 10  | Pak Korme       | 1,25            | 0            | 55.000         | 0          | 0             | 11           | 45.000         | 495.000    | 396.000       |              | 70.000         | 0          | 0             |
| 11  | Warsana         | 1               | 0            | 55.000         | 0          | 0             | 0            | 45.000         | 0          | 0             |              | 70.000         | 0          | 0             |
| 12  | Wayan Mudin     | 0,75            | 8            | 55.000         | 440.000    | 586.667       | 0            | 45.000         | 0          | 0             |              | 70.000         | 0          | 0             |
| 13  | Wayan Game      | 1,25            | 0            | 55.000         | 0          | 0             | 11           | 45.000         | 495.000    | 396.000       |              | 70.000         | 0          | 0             |
| 14  | Made Budayasa   | 2,25            | 0            | 55.000         | 0          | 0             | 21           | 45.000         | 945.000    | 420.000       |              | 70.000         | 0          | 0             |
| 15  | Ketut Natih     | 2               | 0            | 55.000         | 0          | 0             | 20           | 45.000         | 900.000    | 450.000       |              | 70.000         | 0          | 0             |
| 16  | Nyoman Darne    | 1               | 0            | 55.000         | 0          | 0             | 0            | 45.000         | 0          | 0             |              | 70.000         | 0          | 0             |
| 17  | Wayan Rijasa    | 1               | 0            | 55.000         | 0          | 0             | 0            | 45.000         | 0          | 0             | 10           | 70.000         | 700.000    | 700.000       |
| 18  | Ketut Sabeh     | 0,5             | 0            | 55.000         | 0          | 0             | 0            | 45.000         | 0          | 0             | 5            | 70.000         | 350.000    | 700.000       |
| 19  | Kadek Ari S     | 1               | 0            | 55.000         | 0          | 0             | 10           | 45.000         | 450.000    | 450.000       |              | 70.000         | 0          | 0             |
| 20  | Gede Pastrawan  | 1               | 0            | 55.000         | 0          | 0             | 10           | 45.000         | 450.000    | 450.000       |              | 70.000         | 0          | 0             |
| 21  | Wayan Pasek     | 1               | 0            | 55.000         | 0          | 0             | 0            | 45.000         | 0          | 0             | 10           | 70.000         | 700.000    | 700.000       |
| 22  | Putu Dedi       | 1,25            | 11           | 55.000         | 605.000    | 484.000       | 0            | 45.000         | 0          | 0             |              | 70.000         | 0          | 0             |
| 23  | Made Sukanayasa | 1,25            | 0            | 55.000         | 0          | 0             | 0            | 45.000         | 0          | 0             | 11           | 70.000         | 770.000    | 616.000       |

Lanjutan lampiran 10.

| No.                       | Nama            | Luas lahan (Ha) | Kill Up      |                  |                  |                  | Prismastar   |                  |                  |                  | Gramoxone    |                  |                  |                  |
|---------------------------|-----------------|-----------------|--------------|------------------|------------------|------------------|--------------|------------------|------------------|------------------|--------------|------------------|------------------|------------------|
|                           |                 |                 | Volume (Ltr) | Harga (Rp/Ltr)   | Total (Rp)       | Total (Rp/Ha)    | Volume (Ltr) | Harga (Rp/Ltr)   | Total (Rp)       | Total (Rp/Ha)    | Volume (Ltr) | Harga (Rp/Ltr)   | Total (Rp)       | Total (Rp/Ha)    |
| 24                        | Nyoman Suyadnya | 2               | 20           | 55.000           | 1.100.000        | 550.000          | 0            | 45.000           | 0                | 0                |              | 70.000           | 0                | 0                |
| 25                        | Kadek Musana    | 1               | 10           | 55.000           | 550.000          | 550.000          | 0            | 45.000           | 0                | 0                |              | 70.000           | 0                | 0                |
| 26                        | Wayan Latre     | 1               | 10           | 55.000           | 550.000          | 550.000          | 0            | 45.000           | 0                | 0                |              | 70.000           | 0                | 0                |
| 27                        | Nyoman Suratnya | 0,25            | 0            | 55.000           | 0                | 0                | 2            | 45.000           | 90.000           | 360.000          |              | 70.000           | 0                | 0                |
| 28                        | Ibud            | 1,25            | 0            | 55.000           | 0                | 0                | 11           | 45.000           | 495.000          | 396.000          |              | 70.000           | 0                | 0                |
| 29                        | Loso            | 0,25            | 0            | 55.000           | 0                | 0                | 2            | 45.000           | 90.000           | 360.000          |              | 70.000           | 0                | 0                |
| 30                        | Nengah Sulendra | 1,5             | 0            | 55.000           | 0                | 0                | 0            | 45.000           | 0                | 0                | 15           | 70.000           | 1.050.000        | 700.000          |
| 31                        | Petrus          | 1,75            | 17           | 55.000           | 935.000          | 534.286          | 0            | 45.000           | 0                | 0                |              | 70.000           | 0                | 0                |
| 32                        | Mak Eko         | 2,5             | 24           | 55.000           | 1.320.000        | 528.000          | 0            | 45.000           | 0                | 0                |              | 70.000           | 0                | 0                |
| <b>Jumlah Biaya Pupuk</b> |                 |                 | <b>104</b>   | <b>1.760.000</b> | <b>5.720.000</b> | <b>4.662.952</b> | <b>139</b>   | <b>1.440.000</b> | <b>6.255.000</b> | <b>4.974.000</b> | <b>95</b>    | <b>2.240.000</b> | <b>6.650.000</b> | <b>6.346.667</b> |
| <b>Rata-rata</b>          |                 |                 | <b>3</b>     | <b>55.000</b>    | <b>178.750</b>   | <b>145.717</b>   | <b>4</b>     | <b>45.000</b>    | <b>195.469</b>   | <b>155.438</b>   | <b>10</b>    | <b>70.000</b>    | <b>207.813</b>   | <b>198.333</b>   |

**Lampiran 11. Biaya Herbisida Petani yang Menjual Tbs di Kelompok Tani di Desa Tommo 2020.**

| No.                       | Nama            | Luas lahan (Ha) | Dma          |                  |                  |                  |
|---------------------------|-----------------|-----------------|--------------|------------------|------------------|------------------|
|                           |                 |                 | Volume (Ltr) | Harga (Rp/Ltr)   | Total (Rp)       | Total (Rp/Ha)    |
| 1                         | Kadek Jodiana   | 2               | 0            | 65.000           | 0                | 0                |
| 2                         | Wayan Madiana   | 1,5             | 0            | 65.000           | 0                | 0                |
| 3                         | Awan            | 0,25            | 0            | 65.000           | 0                | 0                |
| 4                         | Galang          | 1               | 0            | 65.000           | 0                | 0                |
| 5                         | Ketut Elok      | 0,25            | 0            | 65.000           | 0                | 0                |
| 6                         | Pak Urip        | 0,25            | 0            | 65.000           | 0                | 0                |
| 7                         | Ketut Arjana    | 0,75            | 0            | 65.000           | 0                | 0                |
| 8                         | Wayan Tommo     | 1,5             | 0            | 65.000           | 0                | 0                |
| 9                         | Sugino          | 1,25            | 0            | 65.000           | 0                | 0                |
| 10                        | Pak Korme       | 1,25            | 0            | 65.000           | 0                | 0                |
| 11                        | Warsana         | 1               | 10           | 65.000           | 650.000          | 650.000          |
| 12                        | Wayan Mudin     | 0,75            | 0            | 65.000           | 0                | 0                |
| 13                        | Wayan Game      | 1,25            | 0            | 65.000           | 0                | 0                |
| 14                        | Made Budayasa   | 2,25            | 0            | 65.000           | 0                | 0                |
| 15                        | Ketut Natih     | 2               | 0            | 65.000           | 0                | 0                |
| 16                        | Nyoman Darne    | 1               | 10           | 65.000           | 650.000          | 650.000          |
| 17                        | Wayan Rijasa    | 1               | 0            | 65.000           | 0                | 0                |
| 18                        | Ketut Sabeh     | 0,5             | 0            | 65.000           | 0                | 0                |
| 19                        | Kadek Ari S     | 1               | 0            | 65.000           | 0                | 0                |
| 20                        | Gede Pastrawan  | 1               | 0            | 65.000           | 0                | 0                |
| 21                        | Wayan Pasek     | 1               | 0            | 65.000           | 0                | 0                |
| 22                        | Putu Dedi       | 1,25            | 0            | 65.000           | 0                | 0                |
| 23                        | Made Sukanayasa | 1,25            | 0            | 65.000           | 0                | 0                |
| 24                        | Nyoman Suyadnya | 2               | 0            | 65.000           | 0                | 0                |
| 25                        | Kadek Musana    | 1               | 0            | 65.000           | 0                | 0                |
| 26                        | Wayan Latre     | 1               | 0            | 65.000           | 0                | 0                |
| 27                        | Nyoman Suratnya | 0,25            | 0            | 65.000           | 0                | 0                |
| 28                        | Ibud            | 1,25            | 0            | 65.000           | 0                | 0                |
| 29                        | Loso            | 0,25            | 0            | 65.000           | 0                | 0                |
| 30                        | Nengah Sulendra | 1,5             | 0            | 65.000           | 0                | 0                |
| 31                        | Petrus          | 1,75            | 0            | 65.000           | 0                | 0                |
| 32                        | Mak Eko         | 2,5             | 0            | 65.000           | 0                | 0                |
| <b>Jumlah Biaya Pupuk</b> |                 |                 | <b>20</b>    | <b>2.080.000</b> | <b>1.300.000</b> | <b>1.300.000</b> |
| <b>Rata-rata</b>          |                 |                 | <b>1</b>     | <b>65.000</b>    | <b>40.625</b>    | <b>40.625</b>    |

**Lampiran 12. Total dan rata rata biaya Herbisida Petani yang menjual Tbs pada Kelompok tani Desa Tommo 2020.**

| No.                       | Nama            | Luas lahan (Ha) | Total Biaya Pupuk (Rp) | Total Biaya Pupuk (Rp/Ha) |
|---------------------------|-----------------|-----------------|------------------------|---------------------------|
| 1                         | Kadek Jodiana   | 2               | 1.400.000              | 700.000                   |
| 2                         | Wayan Madiana   | 1,5             | 675.000                | 450.000                   |
| 3                         | Awan            | 0,25            | 140.000                | 560.000                   |
| 4                         | Galang          | 1               | 700.000                | 700.000                   |
| 5                         | Ketut Elok      | 0,25            | 110.000                | 440.000                   |
| 6                         | Pak Urip        | 0,25            | 110.000                | 440.000                   |
| 7                         | Ketut Arjana    | 0,75            | 560.000                | 746.667                   |
| 8                         | Wayan Tommo     | 1,5             | 675.000                | 450.000                   |
| 9                         | Sugino          | 1,25            | 775.000                | 620.000                   |
| 10                        | Pak Korme       | 1,25            | 495.000                | 396.000                   |
| 11                        | Warsana         | 1               | 650.000                | 650.000                   |
| 12                        | Wayan Mudin     | 0,75            | 440.000                | 586.667                   |
| 13                        | Wayan Game      | 1,25            | 495.000                | 396.000                   |
| 14                        | Made Budayasa   | 2,25            | 945.000                | 420.000                   |
| 15                        | Ketut Natih     | 2               | 900.000                | 450.000                   |
| 16                        | Nyoman Darme    | 1               | 650.000                | 650.000                   |
| 17                        | Wayan Rijasa    | 1               | 700.000                | 700.000                   |
| 18                        | Ketut Sabeh     | 0,5             | 350.000                | 700.000                   |
| 19                        | Kadek Ari S     | 1               | 450.000                | 450.000                   |
| 20                        | Gede Pastrawan  | 1               | 450.000                | 450.000                   |
| 21                        | Wayan Pasek     | 1               | 700.000                | 700.000                   |
| 22                        | Putu Dedi       | 1,25            | 605.000                | 484.000                   |
| 23                        | Made Sukanayasa | 1,25            | 770.000                | 616.000                   |
| 24                        | Nyoman Suyadnya | 2               | 1.100.000              | 550.000                   |
| 25                        | Kadek Musana    | 1               | 550.000                | 550.000                   |
| 26                        | Wayan Latre     | 1               | 550.000                | 550.000                   |
| 27                        | Nyoman Suratnya | 0,25            | 90.000                 | 360.000                   |
| 28                        | Ibud            | 1,25            | 495.000                | 396.000                   |
| 29                        | Loso            | 0,25            | 90.000                 | 360.000                   |
| 30                        | Nengah Sulendra | 1,5             | 1.050.000              | 700.000                   |
| 31                        | Petrus          | 1,75            | 935.000                | 534.286                   |
| 32                        | Mak Eko         | 2,5             | 1.320.000              | 528.000                   |
| <b>Jumlah Biaya Pupuk</b> |                 |                 | <b>19.925.000</b>      | <b>17.283.619</b>         |
| <b>Rata-rata</b>          |                 |                 | <b>622.656</b>         | <b>540.113</b>            |

- Penggunaan herbisida dilakukan dua kali dalam setahun biasanya sebelum pemupukan
- Biaya Herbisida yang dihitung adalah dalam satu tahun



**Lampiran 13. Biaya Herbisida petani yang menjual Tbs pada Usaha Penimbangan di Desa Tommo 2020**

| No. | Nama            | Luas lahan (Ha) | Kill Up      |                |            |               | Prismastar   |                |            |               | Gramoxone    |                |            |               |
|-----|-----------------|-----------------|--------------|----------------|------------|---------------|--------------|----------------|------------|---------------|--------------|----------------|------------|---------------|
|     |                 |                 | Volume (Ltr) | Harga (Rp/Ltr) | Total (Rp) | Total (Rp/Ha) | Volume (Ltr) | Harga (Rp/Ltr) | Total (Rp) | Total (Rp/Ha) | Volume (Ltr) | Harga (Rp/Ltr) | Total (Rp) | Total (Rp/Ha) |
| 1   | Ketut Sebet     | 0,75            | 8            | 55.000         | 440.000    | 586.667       | 0            | 45.000         | 0          | 0             | 0            | 70.000         | 0          | 8             |
| 2   | Kadek Pulet     | 2,5             | 24           | 55.000         | 1.320.000  | 528.000       | 0            | 45.000         | 0          | 0             | 0            | 70.000         | 0          | 24            |
| 3   | Ketut Desa      | 1               | 0            | 55.000         | 0          | 0             | 0            | 45.000         | 0          | 0             | 10           | 70.000         | 700.000    | 0             |
| 4   | Sarifmuddin     | 6               | 30           | 55.000         | 1.650.000  | 275.000       | 30           | 45.000         | 1.350.000  | 225.000       | 0            | 70.000         | 0          | 30            |
| 5   | Gusti Wartasaba | 1,25            | 0            | 55.000         | 0          | 0             | 0            | 45.000         | 0          | 0             | 11           | 70.000         | 770.000    | 0             |
| 6   | Made Gara       | 1               | 0            | 55.000         | 0          | 0             | 10           | 45.000         | 450.000    | 450.000       | 0            | 70.000         | 0          | 0             |
| 7   | Rusman A        | 0,25            | 0            | 55.000         | 0          | 0             | 2            | 45.000         | 90.000     | 360.000       | 0            | 70.000         | 0          | 0             |
| 8   | Wayan Budiana   | 3               | 0            | 55.000         | 0          | 0             | 30           | 45.000         | 1.350.000  | 450.000       | 0            | 70.000         | 0          | 0             |
| 9   | Ketut Sudiarta  | 1               | 10           | 55.000         | 550.000    | 550.000       | 0            | 45.000         | 0          | 0             | 0            | 70.000         | 0          | 10            |
| 10  | Wayan Santo     | 1,25            | 0            | 55.000         | 0          | 0             | 11           | 45.000         | 495.000    | 396.000       | 0            | 70.000         | 0          | 0             |
| 11  | Nyoman Mider    | 1,75            | 0            | 55.000         | 0          | 0             | 17           | 45.000         | 765.000    | 437.143       | 0            | 70.000         | 0          | 0             |
| 12  | Candra          | 2               | 0            | 55.000         | 0          | 0             | 0            | 45.000         | 0          | 0             | 0            | 70.000         | 0          | 0             |
| 13  | Putu Wartawan   | 2,25            | 0            | 55.000         | 0          | 0             | 21           | 45.000         | 945.000    | 420.000       | 0            | 70.000         | 0          | 0             |
| 14  | Putu Widana     | 1,5             | 15           | 55.000         | 825.000    | 550.000       | 0            | 45.000         | 0          | 0             | 0            | 70.000         | 0          | 15            |
| 15  | Komang Sudastra | 3,5             | 0            | 55.000         | 0          | 0             | 0            | 45.000         | 0          | 0             | 35           | 70.000         | 2.450.000  | 0             |
| 16  | Iskandar        | 1               | 0            | 55.000         | 0          | 0             | 10           | 45.000         | 450.000    | 450.000       | 0            | 70.000         | 0          | 0             |
| 17  | Alimuddin       | 2               | 0            | 55.000         | 0          | 0             | 20           | 45.000         | 900.000    | 450.000       | 0            | 70.000         | 0          | 0             |
| 18  | Masdar          | 0,75            | 0            | 55.000         | 0          | 0             | 8            | 45.000         | 360.000    | 480.000       | 0            | 70.000         | 0          | 0             |
| 19  | Tarto           | 1,25            | 0            | 55.000         | 0          | 0             | 0            | 45.000         | 0          | 0             | 11           | 70.000         | 770.000    | 0             |
| 20  | Sayuti          | 3,5             | 35           | 55.000         | 1.925.000  | 550.000       | 0            | 45.000         | 0          | 0             | 0            | 70.000         | 0          | 35            |
| 21  | Nurma           | 0,75            | 0            | 55.000         | 0          | 0             | 0            | 45.000         | 0          | 0             | 8            | 70.000         | 560.000    | 0             |
| 22  | Masna           | 1               | 10           | 55.000         | 550.000    | 550.000       | 0            | 45.000         | 0          | 0             | 0            | 70.000         | 0          | 10            |
| 23  | Madang          | 0,25            | 0            | 55.000         | 0          | 0             | 2            | 45.000         | 90.000     | 360.000       | 0            | 70.000         | 0          | 0             |

Lanjutan lampiran 13.

| No.                       | Nama     | Luas lahan (Ha) | Kill Up      |                  |                  |                  | Prismastar   |                  |                  |                  | Gramoxone    |                  |                  |                  |
|---------------------------|----------|-----------------|--------------|------------------|------------------|------------------|--------------|------------------|------------------|------------------|--------------|------------------|------------------|------------------|
|                           |          |                 | Volume (Ltr) | Harga (Rp/Ltr)   | Total (Rp)       | Total (Rp/Ha)    | Volume (Ltr) | Harga (Rp/Ltr)   | Total (Rp)       | Total (Rp/Ha)    | Volume (Ltr) | Harga (Rp/Ltr)   | Total (Rp)       | Total (Rp/Ha)    |
| 24                        | Ujang    | 1               | 0            | 55.000           | 0                | 0                | 0            | 45.000           | 0                | 0                | 10           | 70.000           | 700.000          | 700.000          |
| 25                        | Salim    | 1               | 10           | 55.000           | 550.000          | 550.000          | 0            | 45.000           | 0                | 0                | 0            | 70.000           | 0                | 0                |
| 26                        | Oon      | 1               | 0            | 55.000           | 0                | 0                | 0            | 45.000           | 0                | 0                | 10           | 70.000           | 700.000          | 700.000          |
| 27                        | Jejen    | 1               | 0            | 55.000           | 0                | 0                | 10           | 45.000           | 450.000          | 450.000          | 0            | 70.000           | 0                | 0                |
| 28                        | Sutris   | 2,5             | 24           | 55.000           | 1.320.000        | 528.000          | 0            | 45.000           | 0                | 0                | 0            | 70.000           | 0                | 0                |
| 29                        | Iwan     | 1,25            | 0            | 55.000           | 0                | 0                | 11           | 45.000           | 495.000          | 396.000          | 0            | 70.000           | 0                | 0                |
| 30                        | Eliya    | 1               | 0            | 55.000           | 0                | 0                | 10           | 45.000           | 450.000          | 450.000          | 0            | 70.000           | 0                | 0                |
| 31                        | Kes Arya | 2,75            | 0            | 55.000           | 0                | 0                | 0            | 45.000           | 0                | 0                | 25           | 70.000           | 1.750.000        | 636.364          |
| 32                        | Rusdi    | 1               | 0            | 55.000           | 0                | 0                | 10           | 45.000           | 450.000          | 450.000          | 0            | 70.000           | 0                | 0                |
| <b>Jumlah Biaya Pupuk</b> |          |                 | <b>166</b>   | <b>1.760.000</b> | <b>9.130.000</b> | <b>4.667.667</b> | <b>202</b>   | <b>1.440.000</b> | <b>9.090.000</b> | <b>6.224.143</b> | <b>120</b>   | <b>2.240.000</b> | <b>8.400.000</b> | <b>5.415.030</b> |
| <b>Rata-rata</b>          |          |                 | <b>5</b>     | <b>55.000</b>    | <b>285.313</b>   | <b>145.865</b>   | <b>6</b>     | <b>45.000</b>    | <b>284.063</b>   | <b>194.504</b>   | <b>4</b>     | <b>70.000</b>    | <b>262.500</b>   | <b>169.220</b>   |

**Lampiran 14. Biaya Herbisida Petani yang Menjual Tbs di Usaha Penimbangan di Desa Tommo 2020.**

| No.                       | Nama            | Luas lahan (Ha) | Dma              |                |                  |                  |
|---------------------------|-----------------|-----------------|------------------|----------------|------------------|------------------|
|                           |                 |                 | Volume (Ltr)     | Harga (Rp/Ltr) | Total (Rp)       | Total (Rp/Ha)    |
| 1                         | Ketut Sebet     | 0,75            | 0                | 0              | 65.000           | 0                |
| 2                         | Kadek Pulet     | 2,5             | 0                | 0              | 65.000           | 0                |
| 3                         | Ketut Desa      | 1               | 700.000          | 0              | 65.000           | 0                |
| 4                         | Sarifmuddin     | 6               | 0                | 0              | 65.000           | 0                |
| 5                         | Gusti Wartasaba | 1,25            | 616.000          | 0              | 65.000           | 0                |
| 6                         | Made Gara       | 1               | 0                | 0              | 65.000           | 0                |
| 7                         | Rusman A        | 0,25            | 0                | 0              | 65.000           | 0                |
| 8                         | Wayan Budiana   | 3               | 0                | 0              | 65.000           | 0                |
| 9                         | Ketut Sudiarta  | 1               | 0                | 0              | 65.000           | 0                |
| 10                        | Wayan Santo     | 1,25            | 0                | 0              | 65.000           | 0                |
| 11                        | Nyoman Mider    | 1,75            | 0                | 0              | 65.000           | 0                |
| 12                        | Candra          | 2               | 0                | 20             | 65.000           | 1.300.000        |
| 13                        | Putu Wartawan   | 2,25            | 0                | 0              | 65.000           | 0                |
| 14                        | Putu Widana     | 1,5             | 0                | 0              | 65.000           | 0                |
| 15                        | Komang Sudastra | 3,5             | 700.000          | 0              | 65.000           | 0                |
| 16                        | Iskandar        | 1               | 0                | 0              | 65.000           | 0                |
| 17                        | Alimuddin       | 2               | 0                | 0              | 65.000           | 0                |
| 18                        | Masdar          | 0,75            | 0                | 0              | 65.000           | 0                |
| 19                        | Tarto           | 1,25            | 616.000          | 0              | 65.000           | 0                |
| 20                        | Sayuti          | 3,5             | 0                | 0              | 65.000           | 0                |
| 21                        | Nurma           | 0,75            | 746.667          | 0              | 65.000           | 0                |
| 22                        | Masna           | 1               | 0                | 0              | 65.000           | 0                |
| 23                        | Madang          | 0,25            | 0                | 0              | 65.000           | 0                |
| 24                        | Ujang           | 1               | 700.000          | 0              | 65.000           | 0                |
| 25                        | Salim           | 1               | 0                | 0              | 65.000           | 0                |
| 26                        | Oon             | 1               | 700.000          | 0              | 65.000           | 0                |
| 27                        | Jejen           | 1               | 0                | 0              | 65.000           | 0                |
| 28                        | Sutris          | 2,5             | 0                | 0              | 65.000           | 0                |
| 29                        | Iwan            | 1,25            | 0                | 0              | 65.000           | 0                |
| 30                        | Eliya           | 1               | 0                | 0              | 65.000           | 0                |
| 31                        | Kes Arya        | 2,75            | 636.364          | 0              | 65.000           | 0                |
| 32                        | Rusdi           | 1               | 0                | 0              | 65.000           | 0                |
| <b>Jumlah Biaya Pupuk</b> |                 |                 | <b>5.415.030</b> | <b>20</b>      | <b>2.080.000</b> | <b>1.300.000</b> |
| <b>Rata-rata</b>          |                 |                 | <b>169.220</b>   | <b>0,625</b>   | <b>65.000</b>    | <b>40.625</b>    |

**Lampiran 15. Total dan rata-rata Biaya Herbisida petani yang menjual Tbs pada usaha Penimbangan di Desa Tommo 2020**

| No.                       | Nama            | Luas lahan (Ha) | Total Biaya Pupuk (Rp) | Total Biaya Pupuk (Rp/Ha) |
|---------------------------|-----------------|-----------------|------------------------|---------------------------|
| 1                         | Kadek Jodiana   | 2               | 440.000                | 586.667                   |
| 2                         | Wayan Madiana   | 1,5             | 1.320.000              | 528.000                   |
| 3                         | Awan            | 0,25            | 700.000                | 700.000                   |
| 4                         | Galang          | 1               | 3.000.000              | 500.000                   |
| 5                         | Ketut Elok      | 0,25            | 770.000                | 616.000                   |
| 6                         | Pak Urip        | 0,25            | 450.000                | 450.000                   |
| 7                         | Ketut Arjana    | 0,75            | 90.000                 | 360.000                   |
| 8                         | Wayan Tommo     | 1,5             | 1.350.000              | 450.000                   |
| 9                         | Sugino          | 1,25            | 550.000                | 550.000                   |
| 10                        | Pak Korme       | 1,25            | 495.000                | 396.000                   |
| 11                        | Warsana         | 1               | 765.000                | 437.143                   |
| 12                        | Wayan Mudin     | 0,75            | 1.300.000              | 650.000                   |
| 13                        | Wayan Game      | 1,25            | 945.000                | 420.000                   |
| 14                        | Made Budayasa   | 2,25            | 825.000                | 550.000                   |
| 15                        | Ketut Natih     | 2               | 2.450.000              | 700.000                   |
| 16                        | Nyoman Darme    | 1               | 450.000                | 450.000                   |
| 17                        | Wayan Rijasa    | 1               | 900.000                | 450.000                   |
| 18                        | Ketut Sabeh     | 0,5             | 360.000                | 480.000                   |
| 19                        | Kadek Ari S     | 1               | 770.000                | 616.000                   |
| 20                        | Gede Pastrawan  | 1               | 1.925.000              | 550.000                   |
| 21                        | Wayan Pasek     | 1               | 560.000                | 746.667                   |
| 22                        | Putu Dedi       | 1,25            | 550.000                | 550.000                   |
| 23                        | Made Sukanayasa | 1,25            | 90.000                 | 360.000                   |
| 24                        | Nyoman Suyadnya | 2               | 700.000                | 700.000                   |
| 25                        | Kadek Musana    | 1               | 550.000                | 550.000                   |
| 26                        | Wayan Latre     | 1               | 700.000                | 700.000                   |
| 27                        | Nyoman Suratnya | 0,25            | 450.000                | 450.000                   |
| 28                        | Ibud            | 1,25            | 1.320.000              | 528.000                   |
| 29                        | Loso            | 0,25            | 495.000                | 396.000                   |
| 30                        | Nengah Sulendra | 1,5             | 450.000                | 450.000                   |
| 31                        | Petrus          | 1,75            | 1.750.000              | 636.364                   |
| 32                        | Mak Eko         | 2,5             | 450.000                | 450.000                   |
| <b>Jumlah Biaya Pupuk</b> |                 |                 | <b>27.920.000</b>      | <b>16.956.840</b>         |
| <b>Rata-rata</b>          |                 |                 | <b>872.500</b>         | <b>529.901</b>            |

- Penggunaan herbisida dilakukan dua kali dalam setahun biasanya sebelum pemupukan
- Biaya Herbisida yang dihitung adalah dalam satu tahun

**Lampiran 16. Biaya Tenaga Kerja Pemupukan petani yang menjual Tbs Pada kelompok tani di Desa Tommo 2020.**

| No. | Nama            | luas lahan (ha) | Pemupukan    |          |            |           |           |     |             |            |               |
|-----|-----------------|-----------------|--------------|----------|------------|-----------|-----------|-----|-------------|------------|---------------|
|     |                 |                 | TK. keluarga | TK. luar | Hari kerja | jam kerja | upah/hari | HoK | HoK/Ha (Rp) | biaya (Rp) | biaya/Ha (Rp) |
| 1   | Kadek Jodiana   | 2               | 1            | 8        | 2          | 8         | 100.000   | 16  | 8           | 1600000    | 800000        |
| 2   | Wayan Madiana   | 1.5             | 3            | 0        | 2          | 8         | 0         | 0   | 0           | 0          | 0             |
| 3   | Awan            | 0.25            | 1            | 0        | 2          | 3         | 0         | 0   | 0           | 0          | 0             |
| 4   | Galang          | 1               | 2            | 0        | 2          | 8         | 0         | 0   | 0           | 0          | 0             |
| 5   | Ketut Elok      | 0.25            | 1            | 0        | 2          | 3         | 0         | 0   | 0           | 0          | 0             |
| 6   | Pak Urip        | 0.25            | 0            | 2        | 2          | 3         | 80.000    | 1.5 | 6           | 120000     | 480000        |
| 7   | Ketut Arjana    | 0.75            | 3            | 0        | 2          | 6         | 0         | 0   | 0           | 0          | 0             |
| 8   | Wayan Tomo      | 1.5             | 4            | 0        | 2          | 8         | 0         | 0   | 0           | 0          | 0             |
| 9   | Sugino          | 1.25            | 2            | 0        | 2          | 8         | 0         | 0   | 0           | 0          | 0             |
| 10  | Pak Korme       | 1.25            | 4            | 0        | 2          | 8         | 0         | 0   | 0           | 0          | 0             |
| 11  | Warsana         | 1               | 3            | 0        | 2          | 8         | 0         | 0   | 0           | 0          | 0             |
| 12  | Wayan Mudin     | 0.75            | 3            | 0        | 2          | 4         | 0         | 0   | 0           | 0          | 0             |
| 13  | Wayan Game      | 1.25            | 1            | 4        | 2          | 8         | 100000    | 8   | 6.4         | 800000     | 640000        |
| 14  | Made Budayasa   | 2.25            | 3            | 4        | 2          | 8         | 100000    | 8   | 3.555555556 | 800000     | 355555.5556   |
| 15  | Ketut Natih     | 2               | 0            | 6        | 2          | 8         | 80000     | 12  | 6           | 960000     | 480000        |
| 16  | Nyoman Darne    | 1               | 4            | 0        | 2          | 6         | 0         | 0   | 0           | 0          | 0             |
| 17  | Wayan Rijasa    | 1               | 2            | 0        | 2          | 8         | 0         | 0   | 0           | 0          | 0             |
| 18  | Ketut Sabeh     | 0.5             | 2            | 0        | 2          | 5         | 0         | 0   | 0           | 0          | 0             |
| 19  | Kadek Ari S     | 1               | 1            | 2        | 2          | 8         | 80000     | 32  | 32          | 2560000    | 2560000       |
| 20  | Gede Pastrawan  | 1               | 3            | 0        | 0          | 0         | 0         | 0   | 0           | 0          | 0             |
| 21  | Wayan Pasek     | 1               | 0            | 0        | 0          | 0         | 100000    | 0   | 0           | 0          | 800000        |
| 22  | Putu Dedi       | 1.25            | 1            | 0        | 0          | 0         | 100000    | 0   | 0           | 0          | 480000        |
| 23  | Made Sukanayasa | 1.25            | 3            | 0        | 0          | 0         | 0         | 0   | 0           | 0          | 0             |
| 24  | Nyoman Suyadnya | 2               | 0            | 8        | 2          | 8         | 80000     | 16  | 8           | 1280000    | 640000        |
| 25  | Kadek Musana    | 1               | 2            |          | 2          | 8         |           |     | 0           | 0          | 0             |
| 26  | Wayan Latre     | 1               | 1            |          | 2          | 8         |           |     | 0           | 0          | 0             |

**Lanjutan lampiran 16.**

| No.                | Nama            | luas lahan (ha) | Pemupukan    |             |            |           |             |       |             |            |               |
|--------------------|-----------------|-----------------|--------------|-------------|------------|-----------|-------------|-------|-------------|------------|---------------|
|                    |                 |                 | TK. keluarga | TK. luar    | Hari kerja | jam kerja | upah/hari   | HoK   | HoK/Ha (Rp) | biaya (Rp) | biaya/Ha (Rp) |
| 27                 | Nyoman Suratnya | 0.25            | 0            | 2           | 2          | 3         | 100000      | 1.5   | 6           | 150000     | 600000        |
| 28                 | Ibud            | 1.25            | 2            | 0           | 2          | 8         | 0           | 0     | 0           | 0          | 0             |
| 29                 | Loso            | 0.25            | 1            | 0           | 2          | 3         | 0           | 0     | 0           | 0          | 0             |
| 30                 | Nengah Sulendra | 1.5             | 2            | 4           | 2          | 5         | 0           | 0     | 0           | 0          | 0             |
| 31                 | Petrus          | 1.75            | 0            | 6           | 2          | 8         | 100000      | 12    | 6.857142857 | 1200000    | 685714.2857   |
| 32                 | Mak Eko         | 2.5             | 0            | 10          | 2          | 8         | 80000       | 20    | 8           | 1600000    | 640000        |
| <b>Total Biaya</b> |                 |                 | 55           | 64          | 64         | 213       | 1100000     | 141   | 103.6126984 | 12470000   | 9161269.841   |
| <b>Rata-rata</b>   |                 |                 | 2.2          | 4.923076923 | 2          | 6.65625   | 91666.66667 | 11.75 | 3.237896825 | 389687.5   | 286289.6825   |

- Tenaga kerja keluarga tidak diperhitungkan
- Pemupukan dilakukan dua kali dalam setahun
- Biaya yang dihitung adalah dalam setahun

**Lampiran 17. Biaya Tenaga Kerja Penyemprotan Petani yang Menjual Tbs pada Kelompok Tani di Desa Tommo 2020**

| No. | Nama            | luas lahan (ha) | Penyemprotan |          |            |           |           |     |             |            |               |
|-----|-----------------|-----------------|--------------|----------|------------|-----------|-----------|-----|-------------|------------|---------------|
|     |                 |                 | TK. keluarga | TK. luar | Hari kerja | jam kerja | upah/hari | HoK | HoK/Ha (Rp) | biaya (Rp) | biaya/Ha (Rp) |
| 1   | Kadek Jodiana   | 2               | 0            | 10       | 2          | 6         | 100000    | 15  | 7.5         | 1500000    | 750000        |
| 2   | Wayan Madiana   | 1.5             | 0            | 6        | 2          | 8         | 100000    | 12  | 8           | 1200000    | 800000        |
| 3   | Awan            | 0.25            | 1            | 0        | 2          | 3         | 0         | 0   | 0           | 0          | 0             |
| 4   | Galang          | 1               | 0            | 6        | 2          | 4         | 100000    | 6   | 6           | 600000     | 600000        |
| 5   | Ketut Elok      | 0.25            | 1            | 0        | 2          | 3         | 0         | 0   | 0           | 0          | 0             |
| 6   | Pak Urip        | 0.25            | 0            | 2        | 2          | 3         | 80000     | 1.5 | 6           | 120000     | 480000        |
| 7   | Ketut Arjana    | 0.75            | 1            | 4        | 2          | 3         | 80000     | 3   | 4           | 240000     | 320000        |
| 8   | Wayan Tomo      | 1.5             | 1            | 6        | 2          | 5         | 100000    | 7.5 | 5           | 750000     | 500000        |
| 9   | Sugino          | 1.25            | 1            | 4        | 2          | 6         | 100000    | 6   | 4.8         | 600000     | 480000        |
| 10  | Pak Korme       | 1.25            | 1            | 4        | 2          | 6         | 100000    | 6   | 4.8         | 600000     | 480000        |
| 11  | Warsana         | 1               |              | 6        | 2          | 4         | 100000    | 6   | 6           | 600000     | 600000        |
| 12  | Wayan Mudin     | 0.75            | 1            | 0        | 2          | 6         | 0         | 0   | 0           | 0          | 0             |
| 13  | Wayan Game      | 1.25            |              | 6        | 2          | 5         | 100000    | 7.5 | 6           | 750000     | 600000        |
| 14  | Made Budayasa   | 2.25            | 1            | 4        | 2          | 8         | 100000    | 8   | 3.555555556 | 800000     | 355555.5556   |
| 15  | Ketut Natih     | 2               | 0            | 8        | 2          | 5         | 80000     | 10  | 5           | 800000     | 400000        |
| 16  | Nyoman Darne    | 1               | 0            | 6        | 2          | 4         | 100000    | 6   | 6           | 600000     | 600000        |
| 17  | Wayan Rijasa    | 1               | 1            | 2        | 2          | 5         | 100000    | 2.5 | 2.5         | 250000     | 250000        |
| 18  | Ketut Sabeh     | 0.5             | 1            | 0        | 2          | 4         | 0         | 0   | 0           | 0          | 0             |
| 19  | Kadek Ari S     | 1               | 0            | 4        | 2          | 6         | 80000     | 6   | 6           | 480000     | 480000        |
| 20  | Gede Pastrawan  | 1               | 1            | 0        | 2          | 8         | 0         | 0   | 0           | 0          | 0             |
| 21  | Wayan Pasek     | 1               | 0            | 6        | 2          | 4         | 100000    | 6   | 6           | 600000     | 600000        |
| 22  | Putu Dedi       | 1.25            | 0            | 6        | 2          | 6         | 100000    | 9   | 7.2         | 900000     | 720000        |
| 23  | Made Sukanayasa | 1.25            | 1            | 6        | 2          | 4         | 100000    | 6   | 4.8         | 600000     | 480000        |
| 24  | Nyoman Suyadnya | 2               |              | 8        | 2          | 7         | 80000     | 14  | 7           | 1120000    | 560000        |
| 25  | Kadek Musana    | 1               | 1            | 2        | 2          | 6         | 80000     | 3   | 3           | 240000     | 240000        |
| 26  | Wayan Latre     | 1               | 1            | 0        | 2          | 8         | 0         | 0   | 0           | 0          | 0             |

Lanjutan lampiran 17.

| No.                | Nama            | luas lahan (ha) | Penyemprotan |          |            |           |             |         |             |             |               |
|--------------------|-----------------|-----------------|--------------|----------|------------|-----------|-------------|---------|-------------|-------------|---------------|
|                    |                 |                 | TK. keluarga | TK. luar | Hari kerja | jam kerja | upah/hari   | HoK     | HoK/Ha (Rp) | biaya (Rp)  | biaya/Ha (Rp) |
| 27                 | Nyoman Suratnya | 0.25            | 0            | 2        | 2          | 0         | 100000      | 0       | 0           | 0           | 0             |
| 28                 | Ibud            | 1.25            | 1            | 4        | 2          | 5         | 100000      | 5       | 4           | 500000      | 400000        |
| 29                 | Loso            | 0.25            | 1            | 0        | 2          | 3         | 0           | 0       | 0           | 0           | 0             |
| 30                 | Nengah Sulendra | 1.5             | 1            | 2        | 2          | 8         | 100000      | 4       | 2.666666667 | 400000      | 266666.6667   |
| 31                 | Petrus          | 1.75            | 0            | 8        | 2          | 6         | 100000      | 12      | 6.857142857 | 1200000     | 685714.2857   |
| 32                 | Mak Eko         | 2.5             | 0            | 10       | 2          | 6         | 80000       | 15      | 6           | 1200000     | 480000        |
| <b>Total Biaya</b> |                 |                 | 55           | 17       | 132        | 64        | 165         | 2360000 | 177         | 128.6793651 | 16650000      |
| <b>Rata-rata</b>   |                 |                 | 2.2          | 1        | 5.28       | 2         | 5.322580645 | 94400   | 5.53125     | 4.021230159 | 520312.5      |

- Tenaga kerja keluarga tidak diperhitungkan
- Penyemprotan dilakukan dua kali dalam setahun
- Biaya yang dihitung adalah dalam setahun



**Lampiran 18. Biaya Tenaga Kerja Pemangkasan petani yang menjual Tbs Pada kelompok tani di Desa Tommo 2020**

| No. | Nama            | luas lahan (ha) | Pemangkasan  |          |            |           |           |         |             |            |               |
|-----|-----------------|-----------------|--------------|----------|------------|-----------|-----------|---------|-------------|------------|---------------|
|     |                 |                 | TK. keluarga | TK. luar | Hari kerja | jam kerja | upah/hari | HoK     | HoK/Ha (Rp) | biaya (Rp) | biaya/Ha (Rp) |
| 1   | Kadek Jodiana   | 2               |              | 3        | 1          | 6         | 5000      | 1200000 | 600000      |            | 3             |
| 2   | Wayan Madiana   | 1.5             |              | 2        | 1          | 6         | 5000      | 900000  | 600000      |            | 2             |
| 3   | Awan            | 0.25            | 2            |          | 1          | 8         | 5000      |         | 0           | 2          |               |
| 4   | Galang          | 1               | 3            |          | 1          | 8         | 5000      |         | 0           | 3          |               |
| 5   | Ketut Elok      | 0.25            | 2            |          | 1          | 8         | 5000      |         | 0           | 2          |               |
| 6   | Pak Urip        | 0.25            |              | 1        | 1          | 5         | 5000      | 150000  | 600000      |            | 1             |
| 7   | Ketut Arjana    | 0.75            | 2            |          | 1          | 6         | 5000      |         | 0           | 2          |               |
| 8   | Wayan Tomo      | 1.5             | 2            |          | 1          | 6         | 5000      |         | 0           | 2          |               |
| 9   | Sugino          | 1.25            |              | 2        | 1          | 5         | 5000      | 750000  | 600000      |            | 2             |
| 10  | Pak Korme       | 1.25            |              | 2        | 1          | 5         | 5000      | 750000  | 600000      |            | 2             |
| 11  | Warsana         | 1               | 2            |          | 1          | 6         | 5000      |         | 0           | 2          |               |
| 12  | Wayan Mudin     | 0.75            |              | 1        | 1          | 5         | 5000      | 450000  | 600000      |            | 1             |
| 13  | Wayan Game      | 1.25            |              | 2        | 1          | 8         | 5000      | 750000  | 600000      |            | 2             |
| 14  | Made Budayasa   | 2.25            |              | 3        | 1          | 8         | 5000      | 1350000 | 600000      |            | 3             |
| 15  | Ketut Natih     | 2               | 2            |          | 1          | 6         | 5000      |         | 0           | 2          |               |
| 16  | Nyoman Darne    | 1               |              | 2        | 1          | 8         | 5000      | 600000  | 600000      |            | 2             |
| 17  | Wayan Rijasa    | 1               |              | 2        | 1          | 6         | 5000      | 600000  | 600000      |            | 2             |
| 18  | Ketut Sabeh     | 0.5             | 3            |          | 1          | 5         | 5000      |         | 0           | 3          |               |
| 19  | Kadek Ari S     | 1               | 2            |          | 1          | 6         | 5000      |         | 0           | 2          |               |
| 20  | Gede Pastrawan  | 1               |              | 2        | 1          | 5         | 5000      | 600000  | 600000      |            | 2             |
| 21  | Wayan Pasek     | 1               |              | 2        | 1          | 8         | 5000      | 600000  | 600000      |            | 2             |
| 22  | Putu Dedi       | 1.25            | 2            |          | 1          | 6         | 5000      |         | 0           | 2          |               |
| 23  | Made Sukanayasa | 1.25            | 2            |          | 1          | 6         | 5000      |         | 0           | 2          |               |
| 24  | Nyoman Suyadnya | 2               |              | 3        | 1          | 6         | 5000      | 1200000 | 600000      |            | 3             |
| 25  | Kadek Musana    | 1               |              | 2        | 1          | 6         | 5000      | 600000  | 600000      |            | 2             |
| 26  | Wayan Latre     | 1               | 2            |          | 1          | 6         | 5000      |         | 0           | 2          |               |

**Lanjutan lampiran 18.**

| No.                | Nama            | luas lahan (ha) | Pemangkasan  |                    |                |           |                |               |                 |                 |                    |
|--------------------|-----------------|-----------------|--------------|--------------------|----------------|-----------|----------------|---------------|-----------------|-----------------|--------------------|
|                    |                 |                 | TK. keluarga | TK. luar           | Hari kerja     | jam kerja | upah/hari      | HoK           | HoK/Ha (Rp)     | biaya (Rp)      | biaya/Ha (Rp)      |
| 27                 | Nyoman Suratnya | 0.25            | 2            |                    | 1              | 5         | 5000           |               | 0               | 2               |                    |
| 28                 | Ibud            | 1.25            | 2            |                    | 1              | 6         | 5000           |               | 0               | 2               |                    |
| 29                 | Loso            | 0.25            |              | 1                  | 1              | 6         | 5000           | 150000        | 600000          |                 | 1                  |
| 30                 | Nengah Sulendra | 1.5             |              | 2                  | 1              | 6         | 5000           | 900000        | 600000          |                 | 2                  |
| 31                 | Petrus          | 1.75            |              | 2                  | 1              | 5         | 5000           | 1050000       | 600000          |                 | 2                  |
| 32                 | Mak Eko         | 2.5             |              | 3                  | 1              | 5         | 5000           | 1350000       | 540000          |                 | 3                  |
| <b>Total Biaya</b> |                 |                 | 55           | <b>30</b>          | <b>37</b>      | <b>32</b> | <b>197</b>     | <b>160000</b> | <b>13950000</b> | <b>10740000</b> | <b>30</b>          |
| <b>Rata-rata</b>   |                 |                 | 2.2          | <b>2.142857143</b> | <b>2.05556</b> | <b>1</b>  | <b>6.15625</b> | <b>5000</b>   | <b>775000</b>   | <b>335625</b>   | <b>2.142857143</b> |

- Tenaga kerja keluarga tidak diperhitungkan
- Penyemprotan dilakukan dua kali dalam setahun
- Biaya yang dihitung adalah dalam setahun

**Lampiran 19. Biaya Tenaga Kerja Pemanenan Petani yang Menjual Tbs pada Kelompok Tani di Desa Tommo 2020.**

| No. | Nama            | luas lahan (ha) | Pemanenan    |          |            |           |           |     |             |            |               |
|-----|-----------------|-----------------|--------------|----------|------------|-----------|-----------|-----|-------------|------------|---------------|
|     |                 |                 | TK. keluarga | TK. luar | Hari kerja | jam kerja | upah/hari | HoK | HoK/Ha (Rp) | biaya (Rp) | biaya/Ha (Rp) |
| 1   | Kadek Jodiana   | 2               | 2            | 8        | 1          | 0         |           |     |             |            | 0             |
| 2   | Wayan Madiana   | 1.5             |              |          |            |           | 1         | 8   | 1           | 200        | 3824800       |
| 3   | Awan            | 0.25            | 1            | 2        | 1          | 0         |           |     |             |            | 0             |
| 4   | Galang          | 1               | 1            | 6        | 1          | 0         |           |     |             |            | 0             |
| 5   | Ketut Elok      | 0.25            | 1            | 2        | 1          | 0         |           |     |             |            | 0             |
| 6   | Pak Urip        | 0.25            |              |          |            |           | 1         | 2   | 1           | 200        | 1783200       |
| 7   | Ketut Arjana    | 0.75            | 1            | 5        | 1          | 0         |           |     |             |            | 0             |
| 8   | Wayan Tomo      | 1.5             | 2            | 6        | 1          | 0         |           |     |             |            | 0             |
| 9   | Sugino          | 1.25            | 1            | 7        | 1          | 0         |           |     |             |            | 0             |
| 10  | Pak Korme       | 1.25            | 2            | 7        | 1          | 0         |           |     |             |            | 0             |
| 11  | Warsana         | 1               | 1            | 6        | 1          | 0         |           |     |             |            | 0             |
| 12  | Wayan Mudin     | 0.75            |              |          |            |           | 1         | 5   | 1           | 200        | 3008000       |
| 13  | Wayan Game      | 1.25            | 2            | 6        | 1          | 0         |           |     |             |            | 0             |
| 14  | Made Budayasa   | 2.25            |              |          |            |           | 2         | 6   | 1           | 200        | 5781600       |
| 15  | Ketut Natih     | 2               | 1            | 8        | 1          | 0         |           |     |             |            | 0             |
| 16  | Nyoman Darne    | 1               |              |          |            |           | 2         | 4   | 1           | 200        | 2506400       |
| 17  | Wayan Rijasa    | 1               | 1            | 6        | 1          | 0         |           |     |             |            | 0             |
| 18  | Ketut Sabeh     | 0.5             | 1            | 4        | 1          | 0         |           |     |             |            | 0             |
| 19  | Kadek Ari S     | 1               | 1            | 6        | 1          | 0         |           |     |             |            | 0             |
| 20  | Gede Pastrawan  | 1               |              |          |            |           | 1         | 6   | 1           | 200        | 3773600       |
| 21  | Wayan Pasek     | 1               |              |          |            |           | 1         | 6   | 1           | 200        | 5794400       |
| 22  | Putu Dedi       | 1.25            | 1            | 8        | 1          | 0         |           |     |             |            | 0             |
| 23  | Made Sukanayasa | 1.25            | 1            | 8        | 1          | 0         |           |     |             |            | 0             |
| 24  | Nyoman Suyadnya | 2               |              |          |            |           | 2         | 8   | 1           | 200        | 5992800       |
| 25  | Kadek Musana    | 1               | 1            | 6        | 1          | 0         |           |     |             |            | 0             |
| 26  | Wayan Latre     | 1               | 1            | 6        | 1          | 0         |           |     |             |            | 0             |

**Lanjutan lampiran 19.**

| No.                | Nama            | luas lahan (ha) | Pemanenan    |                 |            |             |           |          |             |                    |               |     |
|--------------------|-----------------|-----------------|--------------|-----------------|------------|-------------|-----------|----------|-------------|--------------------|---------------|-----|
|                    |                 |                 | TK. keluarga | TK. luar        | Hari kerja | jam kerja   | upah/hari | HoK      | HoK/Ha (Rp) | biaya (Rp)         | biaya/Ha (Rp) |     |
| 27                 | Nyoman Suratnya | 0.25            | 7080         |                 |            |             |           |          | 1           | 2                  | 1             | 200 |
| 28                 | Ibud            | 1.25            | 22816        | 1               | 8          | 1           | 0         |          |             |                    |               |     |
| 29                 | Loso            | 0.25            | 6632         | 1               | 2          | 1           | 0         |          |             |                    |               |     |
| 30                 | Nengah Sulendra | 1.5             | 16894        |                 |            |             |           |          | 1           | 8                  | 1             | 200 |
| 31                 | Petrus          | 1.75            | 25004        |                 |            |             |           |          | 2           | 6                  | 1             | 200 |
| 32                 | Mak Eko         | 2.5             | 58656        |                 |            |             |           |          | 3           | 6                  | 1             | 200 |
| <b>Total Biaya</b> |                 |                 | 55           | <b>669080</b>   | <b>24</b>  | <b>117</b>  | <b>20</b> | <b>0</b> | <b>18</b>   | <b>67</b>          | <b>12</b>     |     |
| <b>Rata-rata</b>   |                 |                 | 2.2          | <b>20908.75</b> | <b>1.2</b> | <b>5.85</b> | <b>1</b>  | <b>0</b> | <b>1.5</b>  | <b>5.583333333</b> | <b>1</b>      |     |

- Tenaga kerja keluarga tidak diperhitungkan
- Penyemprotan dilakukan dua kali dalam setahun
- Biaya yang dihitung adalah dalam setahun

**Lampiran 20. Biaya Bahan bakar dan Total Biaya panen petani yang menjual Tbs di kelompok tani desa Tommo 2020**

| No. | Nama            | Luas Lahan | Jarak Kebun Ke Jalan (Km) | Sarana Angkutan TBS | Biaya Bahan Bakar (Rp)/Thn | Total Biaya Panen (Rp) | Total Biaya Panen (Rp/Ha)/Thn |
|-----|-----------------|------------|---------------------------|---------------------|----------------------------|------------------------|-------------------------------|
| 1   | Kadek Jodiana   | 2          | 1                         | motor taksi         | 360000                     | 360000                 | 180000                        |
| 2   | Wayan Madiana   | 1.5        | 1                         | motor taksi         |                            | 2820000                | 1880000                       |
| 3   | Awan            | 0.25       | 0.5                       | motor taksi         | 180000                     | 180000                 | 720000                        |
| 4   | Galang          | 1          | 0.2                       | motor taksi         | 180000                     | 180000                 | 180000                        |
| 5   | Ketut Elok      | 0.25       | 0.7                       | motor taksi         | 180000                     | 180000                 | 720000                        |
| 6   | Pak Urip        | 0.25       | 0.1                       | motor taksi         |                            | 1440000                | 5760000                       |
| 7   | Ketut Arjana    | 0.75       | 0.1                       | motor taksi         | 180000                     | 180000                 | 240000                        |
| 8   | Wayan Tommo     | 1.5        | 0.5                       | motor taksi         | 180000                     | 180000                 | 120000                        |
| 9   | Sugino          | 1.25       | 0.5                       | motor taksi         | 180000                     | 180000                 | 144000                        |
| 10  | Pak Korme       | 1.25       | 0.5                       | motor taksi         | 180000                     | 180000                 | 144000                        |
| 11  | Warsana         | 1          | 0.5                       | motor taksi         | 180000                     | 180000                 | 180000                        |
| 12  | Wayan Mudin     | 0.75       | 0.3                       | motor taksi         |                            | 2400000                | 3200000                       |
| 13  | Wayan Game      | 1.25       | 0.5                       | motor taksi         | 180000                     | 180000                 | 144000                        |
| 14  | Made Budayasa   | 2.25       | 0.5                       | motor taksi         |                            | 5172000                | 2298666.667                   |
| 15  | Ketut Natih     | 2          | 0.1                       | motor taksi         | 180000                     | 180000                 | 90000                         |
| 16  | Nyoman Darne    | 1          | 0.1                       | motor taksi         |                            | 2400000                | 2400000                       |
| 17  | Wayan Rijasa    | 1          | 0.3                       | motor taksi         | 180000                     | 180000                 | 180000                        |
| 18  | Ketut Sabeh     | 0.5        | 0.1                       | motor taksi         | 180000                     | 180000                 | 360000                        |
| 19  | Kadek Ari S     | 1          | 0.3                       | motor taksi         | 180000                     | 180000                 | 180000                        |
| 20  | Gede Pastrawan  | 1          | 0.6                       | motor taksi         |                            | 2400000                | 2400000                       |
| 21  | Wayan Pasek     | 1          | 1                         | motor taksi         |                            | 2400000                | 2400000                       |
| 22  | Putu Dedi       | 1.25       | 0.1                       | motor taksi         | 180000                     | 180000                 | 144000                        |
| 23  | Made Sukanayasa | 1.25       | 1                         | motor taksi         | 180000                     | 180000                 | 144000                        |
| 24  | Nyoman Suyadnya | 2          | 1                         | motor taksi         |                            | 5748000                | 2874000                       |
| 25  | Kadek Musana    | 1          | 0.1                       | motor taksi         | 180000                     | 180000                 | 180000                        |
| 26  | Wayan Latre     | 1          | 0.2                       | motor taksi         | 180000                     | 180000                 | 180000                        |

Lanjutan lampiran 20.

| No.              | Nama            | Luas Lahan | Jarak Kebun Ke Jalan (Km) | Sarana Angkutan TBS | Biaya Bahan Bakar (Rp)/Thn | Total Biaya Panen (Rp) | Total Biaya Panen (Rp/Ha)/Thn |
|------------------|-----------------|------------|---------------------------|---------------------|----------------------------|------------------------|-------------------------------|
| 27               | nyoman suratnya | 0.25       | 1                         | motor taksi         |                            | 1440000                | 5760000                       |
| 28               | ibud            | 1.25       | 0.5                       | motor taksi         | 180000                     | 180000                 | 144000                        |
| 29               | loso            | 0.25       | 1.5                       | motor taksi         | 540000                     | 540000                 | 2160000                       |
| 30               | nengah sulendra | 1.5        | 1                         | motor taksi         |                            | 3372000                | 2248000                       |
| 31               | petrus          | 1.75       | 1                         | motor taksi         |                            | 4596000                | 2626285.714                   |
| 32               | mak eko         | 2.5        | 1                         | motor taksi         |                            | 11671200               | 4668480                       |
| <b>Total</b>     |                 |            | <b>17.8</b>               | <b>0</b>            | <b>4140000</b>             | <b>49999200</b>        | <b>45049432.38</b>            |
| <b>Rata Rata</b> |                 |            | <b>0.55625</b>            |                     | <b>207000</b>              | <b>1562475</b>         | <b>1407794.762</b>            |

- Biaya bahan bakar hanya dikeluarkan oleh petani yang melakukan panen sendiri
- Biaya bahan bakar dikeluarkan setiap panen berlangsung
- Biaya yang dihitung adalah dalam setahun

**Lampiran 21. Total dan Rata-rata Biaya tenaga kerja petani yang menjual Tbs di Kelompok Tani desa Tommo 2020**

| No. | Nama            | Luas lahan (Ha) | Pemupukan |               | Penyemprotan |               | Pemangkasan |               | Pemanenan   |               | Total Biaya Tenaga Kerja (Rp) | Total biaya Tenaga Kerja (Rp/Ha) |
|-----|-----------------|-----------------|-----------|---------------|--------------|---------------|-------------|---------------|-------------|---------------|-------------------------------|----------------------------------|
|     |                 |                 | Baya (Rp) | Biaya (Rp/Ha) | Biaya (Rp)   | Biaya (Rp/Ha) | Biaya (Rp)  | Biaya (Rp)/Ha | Biaya (Rp)  | Biaya (Rp/Ha) |                               |                                  |
| 1   | Kadek Jodiana   | 2               | 1600000   | 800000        | 1500000      | 750000        | 1200000     | 600000        | 360000      | 180000        | 4660000                       | 2330000                          |
| 2   | Wayan Madiana   | 1.5             | 0         | 0             | 1200000      | 800000        | 900000      | 600000        | 2549866.667 | 1699911.111   | 4649866.667                   | 3099911.111                      |
| 3   | Awan            | 0.25            | 0         | 0             | 0            | 0             |             | 0             | 180000      | 720000        | 180000                        | 720000                           |
| 4   | Galang          | 1               | 0         | 0             | 600000       | 600000        |             | 0             | 180000      | 180000        | 780000                        | 780000                           |
| 5   | Ketut Elok      | 0.25            | 0         | 0             | 0            | 0             |             | 0             | 180000      | 720000        | 180000                        | 720000                           |
| 6   | Pak Urip        | 0.25            | 120000    | 480000        | 120000       | 480000        | 150000      | 600000        | 7132800     | 28531200      | 7522800                       | 30091200                         |
| 7   | Ketut Arjana    | 0.75            | 0         | 0             | 240000       | 320000        |             | 0             | 180000      | 240000        | 420000                        | 560000                           |
| 8   | Wayan Tommo     | 1.5             | 0         | 0             | 750000       | 500000        |             | 0             | 180000      | 120000        | 930000                        | 620000                           |
| 9   | Sugino          | 1.25            | 0         | 0             | 600000       | 480000        | 750000      | 600000        | 180000      | 144000        | 1530000                       | 1224000                          |
| 10  | Pak Korme       | 1.25            | 0         | 0             | 600000       | 480000        | 750000      | 600000        | 180000      | 144000        | 1530000                       | 1224000                          |
| 11  | Warsana         | 1               | 0         | 0             | 600000       | 600000        |             | 0             | 180000      | 180000        | 780000                        | 780000                           |
| 12  | Wayan Mudin     | 0.75            | 0         | 0             | 0            | 0             | 450000      | 600000        | 4010666.667 | 5347555.556   | 4460666.667                   | 5947555.556                      |
| 13  | Wayan Game      | 1.25            | 800000    | 640000        | 750000       | 600000        | 750000      | 600000        | 180000      | 144000        | 2480000                       | 1984000                          |
| 14  | Made Budayasa   | 2.25            | 800000    | 355555.5556   | 800000       | 355555.5556   | 1350000     | 600000        | 2569600     | 1142044.444   | 5519600                       | 2453155.556                      |
| 15  | Ketut Natih     | 2               | 960000    | 480000        | 800000       | 400000        |             | 0             | 180000      | 90000         | 1940000                       | 970000                           |
| 16  | Nyoman Darne    | 1               | 0         | 0             | 600000       | 600000        | 600000      | 600000        | 2506400     | 2506400       | 3706400                       | 3706400                          |
| 17  | Wayan Rijasa    | 1               | 0         | 0             | 250000       | 250000        | 600000      | 600000        | 180000      | 180000        | 1030000                       | 1030000                          |
| 18  | Ketut Sabeh     | 0.5             | 0         | 0             | 0            | 0             |             | 0             | 180000      | 360000        | 180000                        | 360000                           |
| 19  | Kadek Ari S     | 1               | 2560000   | 2560000       | 480000       | 480000        |             | 0             | 180000      | 180000        | 3220000                       | 3220000                          |
| 20  | Gede Pastrawan  | 1               | 0         | 0             | 0            | 0             | 600000      | 600000        | 3773600     | 3773600       | 4373600                       | 4373600                          |
| 21  | Wayan Pasek     | 1               | 800000    | 800000        | 600000       | 600000        | 600000      | 600000        | 5794400     | 5794400       | 7794400                       | 7794400                          |
| 22  | Putu Dedi       | 1.25            | 600000    | 480000        | 900000       | 720000        |             | 0             | 180000      | 144000        | 1680000                       | 1344000                          |
| 23  | Made Sukanayasa | 1.25            | 0         | 0             | 600000       | 480000        |             | 0             | 180000      | 144000        | 780000                        | 624000                           |
| 24  | Nyoman Suyadnya | 2               | 1280000   | 640000        | 1120000      | 560000        | 1200000     | 600000        | 2996400     | 1498200       | 6596400                       | 3298200                          |
| 25  | Kadek Musana    | 1               | 0         | 0             | 240000       | 240000        | 600000      | 600000        | 180000      | 180000        | 1020000                       | 1020000                          |

Lanjutan lampiran 21.

| No.              | Nama         | Luas lahan (Ha) | Pemupukan       |                    | Penyemprotan    |                    | Pemangkasan     |                 | Pemanenan          |                    | Total Biaya Tenaga Kerja (Rp) | Total biaya Tenaga Kerja (Rp/Ha) |
|------------------|--------------|-----------------|-----------------|--------------------|-----------------|--------------------|-----------------|-----------------|--------------------|--------------------|-------------------------------|----------------------------------|
|                  |              |                 | Baya (Rp)       | Biaya (Rp/Ha)      | Biaya (Rp)      | Biaya (Rp/Ha)      | Biaya (Rp)      | Biaya (Rp)/Ha   | Biaya (Rp)         | Biaya (Rp/Ha)      |                               |                                  |
| 26               | Wayan Latre  | 1               | 0               | 0                  | 0               | 0                  |                 | 0               | 180000             | 180000             | 180000                        | 180000                           |
| 27               | Ny Suratnya  | 0.25            | 150000          | 600000             | 0               | 0                  |                 | 0               | 5664000            | 22656000           | 5814000                       | 23256000                         |
| 28               | Ibud         | 1.25            | 0               | 0                  | 500000          | 400000             |                 | 0               | 180000             | 144000             | 680000                        | 544000                           |
| 29               | Loso         | 0.25            | 0               | 0                  | 0               | 0                  | 150000          | 600000          | 540000             | 2160000            | 690000                        | 2760000                          |
| 30               | Ngh Sulendra | 1.5             | 0               | 0                  | 400000          | 266666.6667        | 900000          | 600000          | 2252533.333        | 1501688.889        | 3552533.333                   | 2368355.556                      |
| 31               | Petrus       | 1.75            | 1200000         | 685714.2857        | 1200000         | 685714.2857        | 1050000         | 600000          | 2857600            | 1632914.286        | 6307600                       | 3604342.857                      |
| 32               | Mak Eko      | 2.5             | 1600000         | 640000             | 1200000         | 480000             | 1350000         | 540000          | 4692480            | 1876992            | 8842480                       | 3536992                          |
| <b>Total</b>     |              |                 | <b>12470000</b> | <b>9161269.841</b> | <b>16650000</b> | <b>12127936.51</b> | <b>13950000</b> | <b>10740000</b> | <b>50940346.67</b> | <b>84494906.29</b> | <b>94010346.67</b>            | <b>116524112.6</b>               |
| <b>Rata Rata</b> |              |                 | <b>389687.5</b> | <b>286289.6825</b> | <b>520312.5</b> | <b>378998.0159</b> | <b>775000</b>   | <b>335625</b>   | <b>1591885.833</b> | <b>2640465.821</b> | <b>2.937.823,333</b>          | <b>3.641.378,52</b>              |



**Lampiran 22. Biaya tenaga Kerja Pemupukan pada Petani yang menjual Tbs di Usaha Penimbangan di Desa Tommo 2020**

| No. | Nama          | luas lahan (ha) | Pemupukan    |          |            |           |           |     |             |             |               |             |
|-----|---------------|-----------------|--------------|----------|------------|-----------|-----------|-----|-------------|-------------|---------------|-------------|
|     |               |                 | TK. keluarga | TK. luar | Hari kerja | jam kerja | upah/hari | HoK | HoK/Ha (Rp) | biaya (Rp)  | biaya/Ha (Rp) |             |
| 1   | Ketut Sebet   | 0.75            | 6            |          | 2          | 3         |           |     | 0           | 0           | 0             | 0           |
| 2   | Kadek Pulet   | 2.5             |              | 6        | 2          | 8         | 100000    |     | 12          | 4.8         | 1200000       | 480000      |
| 3   | Ketut Desa    | 1               | 2            |          | 2          | 6         |           |     | 0           | 0           | 0             | 0           |
| 4   | Sarifmuddin   | 6               | 3            | 14       | 2          | 8         | 100000    |     | 28          | 4.666666667 | 2800000       | 466666.6667 |
| 5   | Gst Wartasaba | 1.25            |              | 4        | 2          | 8         | 80000     |     | 8           | 6.4         | 640000        | 512000      |
| 6   | Md Gara       | 1               |              | 6        | 2          | 6         | 100000    |     | 9           | 9           | 900000        | 900000      |
| 7   | Rusman A      | 0.25            | 1            |          | 2          | 3         |           |     | 0           | 0           | 0             | 0           |
| 8   | Wy Budiana    | 3               | 2            | 6        | 2          | 8         | 100000    |     | 12          | 4           | 1200000       | 400000      |
| 9   | Kt Sudiarta   | 1               | 1            | 2        | 2          | 8         | 100000    |     | 4           | 4           | 400000        | 400000      |
| 10  | Wy Santo      | 1.25            | 2            |          | 2          | 8         |           |     | 0           | 0           | 0             | 0           |
| 11  | Ny Mider      | 1.75            | 1            | 8        | 2          | 8         | 100000    |     | 16          | 9.142857143 | 1600000       | 914285.7143 |
| 12  | Kt Candra     | 2               | 1            | 4        | 2          | 8         | 100000    |     | 8           | 4           | 800000        | 400000      |
| 13  | Pt Wartawan   | 2.25            | 2            | 6        | 2          | 8         | 100000    |     | 12          | 5.333333333 | 1200000       | 533333.3333 |
| 14  | Pt Widana     | 1.5             | 2            | 4        | 2          | 4         | 100000    |     | 4           | 2.666666667 | 400000        | 266666.6667 |
| 15  | Km Sudastra   | 3.5             | 2            | 8        | 2          | 6         | 100000    |     | 12          | 3.428571429 | 1200000       | 342857.1429 |
| 16  | Iskandar      | 1               | 1            |          | 2          | 8         |           |     | 0           | 0           | 0             | 0           |
| 17  | Alimuddin     | 2               |              | 6        | 2          | 8         | 100000    |     | 12          | 6           | 1200000       | 600000      |
| 18  | Masdar        | 0.75            | 1            |          | 2          | 5         |           |     | 0           | 0           | 0             | 0           |
| 19  | Tarto         | 1.25            | 1            |          | 2          | 8         |           |     | 0           | 0           | 0             | 0           |
| 20  | Sayuti        | 3.5             | 1            | 6        | 2          | 6         | 100000    |     | 9           | 2.571428571 | 900000        | 257142.8571 |
| 21  | Nurma         | 0.75            | 2            |          | 2          | 6         |           |     | 0           | 0           | 0             | 0           |
| 22  | Masna         | 1               | 1            |          | 2          | 8         |           |     | 0           | 0           | 0             | 0           |
| 23  | Madang        | 0.25            | 1            |          | 2          | 3         |           |     | 0           | 0           | 0             | 0           |
| 24  | Ujang         | 1               | 4            |          | 2          | 3         |           |     | 0           | 0           | 0             | 0           |
| 25  | Salim         | 1               | 4            |          | 2          | 3         |           |     | 0           | 0           | 0             | 0           |
| 26  | Oon           | 1               | 4            |          | 2          | 3         |           |     | 0           | 0           | 0             | 0           |

**Lanjutan lampiran 22.**

| No.                | Nama     | luas lahan (ha) | Pemupukan    |                    |            |               |                    |               |                    |                 |                    |
|--------------------|----------|-----------------|--------------|--------------------|------------|---------------|--------------------|---------------|--------------------|-----------------|--------------------|
|                    |          |                 | TK. keluarga | TK. luar           | Hari kerja | jam kerja     | upah/hari          | HoK           | HoK/Ha (Rp)        | biaya (Rp)      | biaya/Ha (Rp)      |
| 27                 | jejen    | 1               | 4            |                    | 2          | 3             |                    | 0             | 0                  | 0               | 0                  |
| 28                 | sutris   | 2.5             | 1            | 6                  | 2          | 8             | 100000             | 12            | 4.8                | 1200000         | 480000             |
| 29                 | iwan     | 1.25            | 2            |                    | 2          | 6             |                    | 0             | 0                  | 0               | 0                  |
| 30                 | eliya    | 1               |              | 4                  | 2          | 6             | 100000             | 6             | 6                  | 600000          | 600000             |
| 31                 | kes arya | 2.75            |              | 6                  | 2          | 8             | 100000             | 12            | 4.363636364        | 1200000         | 436363.6364        |
| 32                 | rusdi    | 1               |              | 4                  | 2          | 6             | 100000             | 6             | 6                  | 600000          | 600000             |
| <b>Total Biaya</b> |          |                 | <b>52</b>    | <b>100</b>         | <b>64</b>  | <b>198</b>    | <b>1680000</b>     | <b>182</b>    | <b>87.17316017</b> | <b>18040000</b> | <b>8589316.017</b> |
| <b>Rata-rata</b>   |          |                 | <b>2.08</b>  | <b>5.882352941</b> | <b>2</b>   | <b>6.1875</b> | <b>98823.52941</b> | <b>5.6875</b> | <b>2.724161255</b> | <b>563750</b>   | <b>268416.1255</b> |

- Tenaga kerja keluarga tidak diperhitungkan
- Pemupukan dilakukan dua kali dalam setahun
- Biaya yang dihitung adalah dalam setahun

**Lampiran 23. Biaya tenaga Kerja Penyemprotan pada petani yang menjual Tbs di usaha penimbangan desa Tommo 2020**

| No. | Nama          | luas lahan (ha) | Penyemprotan |          |            |           |           |     |             |             |               |
|-----|---------------|-----------------|--------------|----------|------------|-----------|-----------|-----|-------------|-------------|---------------|
|     |               |                 | TK. keluarga | TK. luar | Hari kerja | jam kerja | upah/hari | HoK | HoK/Ha (Rp) | biaya (Rp)  | biaya/Ha (Rp) |
| 1   | Ketut Sebet   | 0.75            | 2            | 6        | 2          | 3         | 100000    | 4.5 | 6           | 600000      | 800000        |
| 2   | Kadek Pulet   | 2.5             | 1            | 8        | 2          | 5         | 100000    | 10  | 4           | 400000      | 160000        |
| 3   | Ketut Desa    | 1               | 1            | 2        | 2          | 6         | 100000    | 3   | 3           | 300000      | 300000        |
| 4   | Sarifmuddin   | 6               | 3            | 12       | 2          | 8         | 100000    | 24  | 4           | 400000      | 66666.66667   |
| 5   | Gst Wartasaba | 1.25            |              | 6        | 2          | 5         | 80000     | 7.5 | 6           | 480000      | 384000        |
| 6   | Md Gara       | 1               |              | 6        | 2          | 4         | 100000    | 6   | 6           | 600000      | 600000        |
| 7   | Rusman A      | 0.25            | 1            |          | 2          |           |           | 0   | 0           | 0           | 0             |
| 8   | Wy Budiana    | 3               | 1            | 6        | 2          | 8         | 100000    | 12  | 4           | 400000      | 133333.3333   |
| 9   | Kt Sudiarta   | 1               |              | 4        | 2          | 6         | 100000    | 6   | 6           | 600000      | 600000        |
| 10  | Wy Santo      | 1.25            |              | 6        | 2          | 5         | 100000    | 7.5 | 6           | 600000      | 480000        |
| 11  | Ny Mider      | 1.75            |              | 8        | 2          | 6         | 100000    | 12  | 6.857142857 | 685714.2857 | 391836.7347   |
| 12  | Kt Candra     | 2               | 1            | 6        | 2          | 8         | 100000    | 12  | 6           | 600000      | 300000        |
| 13  | Pt Wartawan   | 2.25            | 2            | 6        | 2          | 6         | 100000    | 9   | 4           | 400000      | 177777.7778   |
| 14  | Pt Widana     | 1.5             | 1            | 2        | 2          | 8         | 80000     | 4   | 2.666666667 | 213333.3333 | 142222.2222   |
| 15  | Km Sudastra   | 3.5             | 2            | 2        | 2          | 8         | 100000    | 4   | 1.142857143 | 114285.7143 | 32653.06122   |
| 16  | Iskandar      | 1               | 1            |          | 2          | 8         |           | 0   | 0           | 0           | 0             |
| 17  | Alimuddin     | 2               | 3            |          | 2          | 8         |           | 0   | 0           | 0           | 0             |
| 18  | Masdar        | 0.75            | 1            |          | 2          | 6         |           | 0   | 0           | 0           | 0             |
| 19  | Tarto         | 1.25            | 1            | 4        | 2          | 5         | 100000    | 5   | 4           | 400000      | 320000        |
| 20  | Sayuti        | 3.5             |              | 8        | 2          | 8         | 100000    | 16  | 4.571428571 | 457142.8571 | 130612.2449   |
| 21  | Nurma         | 0.75            |              | 4        | 2          | 4         | 100000    | 4   | 5.333333333 | 533333.3333 | 711111.1111   |
| 22  | Masna         | 1               | 1            | 2        | 2          | 6         | 100000    | 3   | 3           | 300000      | 300000        |
| 23  | Madang        | 0.25            | 1            |          | 2          |           |           | 0   | 0           | 0           | 0             |
| 24  | Ujang         | 1               | 4            |          | 2          | 3         |           | 0   | 0           | 0           | 0             |
| 25  | Salim         | 1               | 4            |          | 2          | 3         |           | 0   | 0           | 0           | 0             |
| 26  | Oon           | 1               | 4            |          | 2          | 3         |           | 0   | 0           | 0           | 0             |

Lanjutan lampiran 23.

| No.                | Nama     | luas lahan (ha) | Penyemprotan |                    |            |               |                    |               |                    |                 |                    |
|--------------------|----------|-----------------|--------------|--------------------|------------|---------------|--------------------|---------------|--------------------|-----------------|--------------------|
|                    |          |                 | TK. keluarga | TK. luar           | Hari kerja | jam kerja     | upah/hari          | HoK           | HoK/Ha (Rp)        | biaya (Rp)      | biaya/Ha (Rp)      |
| 27                 | jejen    | 1               | 4            |                    | 2          | 3             |                    | 0             | 0                  | 0               | 0                  |
| 28                 | sutris   | 2.5             | 1            | 6                  | 2          | 8             | 100000             | 12            | 4.8                | 1200000         | 480000             |
| 29                 | iwan     | 1.25            | 2            |                    | 2          | 6             |                    | 0             | 0                  | 0               | 0                  |
| 30                 | eliya    | 1               |              | 4                  | 2          | 6             | 100000             | 6             | 6                  | 600000          | 600000             |
| 31                 | kes arya | 2.75            |              | 6                  | 2          | 8             | 100000             | 12            | 4.363636364        | 1200000         | 436363.6364        |
| 32                 | rusdi    | 1               |              | 4                  | 2          | 6             | 100000             | 6             | 6                  | 600000          | 600000             |
| <b>Total Biaya</b> |          |                 | <b>52</b>    | <b>100</b>         | <b>64</b>  | <b>198</b>    | <b>1680000</b>     | <b>182</b>    | <b>87.17316017</b> | <b>18040000</b> | <b>8589316.017</b> |
| <b>Rata-rata</b>   |          |                 | <b>2.08</b>  | <b>5.882352941</b> | <b>2</b>   | <b>6.1875</b> | <b>98823.52941</b> | <b>5.6875</b> | <b>2.724161255</b> | <b>563750</b>   | <b>268416.1255</b> |

- Tenaga kerja keluarga tidak diperhitungkan
- Penyemprotan dilakukan dua kali dalam setahun
- Biaya yang dihitung adalah dalam setahun

**Lampiran 24. Biaya tenaga Kerja Pemangkas pada petani yang menjual Tbs di usaha penimbangan desa Tommo 2020**

| No. | Nama          | luas lahan (ha) | Pemangkas    |          |            |           |           |         |             |            |               |
|-----|---------------|-----------------|--------------|----------|------------|-----------|-----------|---------|-------------|------------|---------------|
|     |               |                 | TK. keluarga | TK. luar | Hari kerja | jam kerja | upah/hari | HoK     | HoK/Ha (Rp) | biaya (Rp) | biaya/Ha (Rp) |
| 1   | Ketut Sebet   | 0.75            | 3            |          | 1          | 5         | 5000      |         | 0           | 3          |               |
| 2   | Kadek Pulet   | 2.5             |              | 2        | 1          | 6         | 5000      | 1500000 | 600000      |            | 2             |
| 3   | Ketut Desa    | 1               | 2            |          | 1          | 8         | 5000      |         | 0           | 2          |               |
| 4   | Sarifmuddin   | 6               |              | 3        | 1          | 6         | 5000      | 3600000 | 600000      |            | 3             |
| 5   | Gst Wartasaba | 1.25            |              | 2        | 1          | 6         | 5000      | 750000  | 600000      |            | 2             |
| 6   | Md Gara       | 1               |              | 2        | 1          | 6         | 5000      | 600000  | 600000      |            | 2             |
| 7   | Rusman A      | 0.25            | 2            |          | 1          | 6         | 5000      |         | 0           | 2          |               |
| 8   | Wy Budiana    | 3               |              | 2        | 1          | 6         | 5000      | 1800000 | 600000      |            | 2             |
| 9   | Kt Sudiarta   | 1               | 2            |          | 1          | 5         | 5000      |         | 0           | 2          |               |
| 10  | Wy Santo      | 1.25            | 3            |          | 1          | 5         | 5000      |         | 0           | 3          |               |
| 11  | Ny Mider      | 1.75            |              | 2        | 1          | 6         | 5000      | 1050000 | 600000      |            | 2             |
| 12  | Kt Candra     | 2               |              | 1        | 1          | 8         | 5000      | 1200000 | 600000      |            | 1             |
| 13  | Pt Wartawan   | 2.25            | 2            |          | 1          | 8         | 5000      |         | 0           | 2          |               |
| 14  | Pt Widana     | 1.5             | 3            |          | 1          | 6         | 5000      |         | 0           | 3          |               |
| 15  | Km Sudastra   | 3.5             |              | 2        | 1          | 6         | 5000      | 2100000 | 600000      |            | 2             |
| 16  | Iskandar      | 1               | 2            |          | 1          | 8         | 5000      |         | 0           | 2          |               |
| 17  | Alimuddin     | 2               |              | 2        | 1          | 6         | 5000      | 1200000 | 600000      |            | 2             |
| 18  | Masdar        | 0.75            |              | 3        | 1          | 5         | 5000      | 450000  | 600000      |            | 3             |
| 19  | Tarto         | 1.25            |              | 2        | 1          | 6         | 5000      |         | 0           |            | 2             |
| 20  | Sayuti        | 3.5             |              | 2        | 1          | 6         | 5000      | 1800000 | 514285.7143 |            | 2             |
| 21  | Nurma         | 0.75            |              | 2        | 1          | 5         | 5000      | 450000  | 600000      |            | 2             |
| 22  | Masna         | 1               |              | 2        | 1          | 6         | 5000      | 600000  | 600000      |            | 2             |
| 23  | Madang        | 0.25            | 1            |          | 1          | 5         | 5000      |         | 0           | 1          |               |
| 24  | Ujang         | 1               | 3            |          | 1          | 5         | 5000      |         | 0           | 3          |               |
| 25  | Salim         | 1               | 2            |          | 1          | 6         | 5000      |         | 0           | 2          |               |
| 26  | Oon           | 1               |              | 2        | 1          | 6         | 5000      | 600000  | 600000      |            | 2             |

**Lanjutan lampiran 24.**

| No.                | Nama     | luas lahan (ha) | Pemangkas    |                    |             |             |           |            |               |                    |                    |
|--------------------|----------|-----------------|--------------|--------------------|-------------|-------------|-----------|------------|---------------|--------------------|--------------------|
|                    |          |                 | TK. keluarga | TK. luar           | Hari kerja  | jam kerja   | upah/hari | HoK        | HoK/Ha (Rp)   | biaya (Rp)         | biaya/Ha (Rp)      |
| 27                 | Jejen    | 1               | 2            |                    | 1           | 5           | 5000      |            | 0             | 2                  |                    |
| 28                 | Sutris   | 2.5             |              | 2                  | 1           | 6           | 5000      | 1500000    | 600000        |                    | 2                  |
| 29                 | Iwan     | 1.25            |              | 1                  | 1           | 8           | 5000      | 750000     | 600000        |                    | 1                  |
| 30                 | Eliya    | 1               |              | 2                  | 1           | 6           | 5000      | 600000     | 600000        |                    | 2                  |
| 31                 | Kes Arya | 2.75            |              | 2                  | 1           | 5           | 5000      | 1500000    | 545454.5455   |                    | 2                  |
| 32                 | Rusdi    | 1               |              | 3                  | 1           | 5           | 5000      | 600000     | 600000        |                    | 3                  |
| <b>Total Biaya</b> |          |                 | <b>52</b>    | <b>100</b>         | <b>27</b>   | <b>41</b>   | <b>32</b> | <b>192</b> | <b>160000</b> | <b>22650000</b>    | <b>11259740.26</b> |
| <b>Rata-rata</b>   |          |                 | <b>2.08</b>  | <b>5.882352941</b> | <b>2.25</b> | <b>2.05</b> | <b>1</b>  | <b>6</b>   | <b>5000</b>   | <b>1192105.263</b> | <b>351866.8831</b> |

- Tenaga kerja keluarga tidak diperhitungkan
- Pemangkas dilakukan sekali atau dua kali dalam setahun
- Biaya yang dihitung adalah dalam setahun

**Lampiran 25. Biaya tenaga Kerja Pemanenan pada petani yang menjual Tbs di usaha penimbangan desa Tommo 2020**

| No. | Nama          | luas lahan (ha) | Pemanenan    |          |            |           |           |     |             |            |               |
|-----|---------------|-----------------|--------------|----------|------------|-----------|-----------|-----|-------------|------------|---------------|
|     |               |                 | TK. keluarga | TK. luar | Hari kerja | jam kerja | upah/hari | HoK | HoK/Ha (Rp) | biaya (Rp) | biaya/Ha (Rp) |
| 1   | Ketut Sebet   | 0.75            | 2            | 4        | 1          | 0         |           |     |             |            | 0             |
| 2   | Kadek Pulet   | 2.5             |              |          |            |           | 2         | 8   | 1           | 200        | 8121600       |
| 3   | Ketut Desa    | 1               | 1            | 6        | 1          | 0         |           |     |             |            | 0             |
| 4   | Sarifmuddin   | 6               |              |          |            |           | 8         | 8   | 1           | 200        | 24650400      |
| 5   | Gst Wartasaba | 1.25            |              |          |            |           | 1         | 7   | 1           | 200        | 7941600       |
| 6   | Md Gara       | 1               |              |          |            |           | 1         | 6   | 1           | 200        | 5793600       |
| 7   | Rusman A      | 0.25            | 1            | 2        | 1          | 0         |           |     |             |            | 0             |
| 8   | Wy Budiana    | 3               |              |          |            |           | 3         | 6   | 1           | 200        | 12096000      |
| 9   | Kt Sudiarta   | 1               | 1            | 6        | 1          | 0         |           |     |             |            | 0             |
| 10  | Wy Santo      | 1.25            | 1            | 6        | 1          | 0         |           |     |             |            | 0             |
| 11  | Ny Mider      | 1.75            |              |          |            |           | 2         | 6   | 1           | 200        | 7399200       |
| 12  | Kt Candra     | 2               | 1            | 8        | 1          | 0         |           |     |             |            | 0             |
| 13  | Pt Wartawan   | 2.25            |              |          |            |           | 3         | 6   | 1           | 200        | 9384000       |
| 14  | Pt Widana     | 1.5             | 1            | 8        | 1          | 0         |           |     |             |            | 0             |
| 15  | Km Sudastra   | 3.5             |              |          |            |           | 3         | 8   | 1           | 200        | 11445600      |
| 16  | Iskandar      | 1               | 1            | 6        | 1          | 0         |           |     |             |            | 0             |
| 17  | Alimuddin     | 2               |              |          |            |           | 1         | 8   | 1           | 200        | 7956000       |
| 18  | Masdar        | 0.75            | 1            | 4        | 1          | 0         |           |     |             |            | 0             |
| 19  | Tarto         | 1.25            | 1            | 6        | 1          | 0         |           |     |             |            | 0             |
| 20  | Sayuti        | 3.5             |              |          |            |           | 3         | 8   | 1           | 200        | 15799200      |
| 21  | Nurma         | 0.75            |              |          |            |           | 1         | 4   | 1           | 200        | 2666400       |
| 22  | Masna         | 1               | 1            | 6        | 1          | 0         |           |     |             |            | 0             |
| 23  | Madang        | 0.25            | 1            | 2        | 1          | 0         |           |     |             |            | 0             |
| 24  | Ujang         | 1               | 2            | 5        | 1          | 0         |           |     |             |            | 0             |
| 25  | Salim         | 1               | 1            | 6        | 1          | 0         |           |     |             |            | 0             |
| 26  | Oon           | 1               |              |          |            |           | 1         | 6   | 1           | 200        | 6724800       |

**Lanjutan lampiran 25.**

| No.                | Nama     | luas lahan (ha) | Pemanenan    |                    |                    |                    |           |          |                    |                    |               |          |
|--------------------|----------|-----------------|--------------|--------------------|--------------------|--------------------|-----------|----------|--------------------|--------------------|---------------|----------|
|                    |          |                 | TK. keluarga | TK. luar           | Hari kerja         | jam kerja          | upah/hari | HoK      | HoK/Ha (Rp)        | biaya (Rp)         | biaya/Ha (Rp) |          |
| 27                 | Jejen    | 1               | 1            | 6                  | 1                  | 0                  |           |          |                    |                    | 0             |          |
| 28                 | Sutris   | 2.5             |              |                    |                    |                    |           | 2        | 6                  | 1                  | 200           | 10615200 |
| 29                 | Iwan     | 1.25            | 2            | 5                  | 1                  | 0                  |           |          |                    |                    |               | 0        |
| 30                 | Eliya    | 1               | 1            | 6                  | 1                  | 0                  |           |          |                    |                    |               | 0        |
| 31                 | Kes Arya | 2.75            |              |                    |                    |                    |           | 2        | 8                  | 1                  | 200           | 14073600 |
| 32                 | Rusdi    | 1               |              |                    |                    |                    |           | 1        | 6                  | 1                  | 200           | 3194400  |
| <b>Total Biaya</b> |          |                 | <b>52</b>    | <b>100</b>         | <b>20</b>          | <b>92</b>          | <b>17</b> | <b>0</b> | <b>34</b>          | <b>101</b>         | <b>15</b>     |          |
| <b>Rata-rata</b>   |          |                 | <b>2.08</b>  | <b>5.882352941</b> | <b>1.176470588</b> | <b>5.411764706</b> | <b>1</b>  | <b>0</b> | <b>2.266666667</b> | <b>6.733333333</b> | <b>1</b>      |          |

- Tenaga kerja keluarga tidak diperhitungkan
- Pemanenan dilakukan dua atau tiga kali dalam sebulan
- Biaya yang dihitung adalah dalam setahun



**Lampiran 26. Biaya bahan Bakar dan Total biaya panen pada petani yang menjual Tbs di usaha penimbangan desa Tommo 2020**

| No. | Nama            | Luas Lahan | Jarak Kebun Ke Jalan (Km) | Sarana Angkutan TBS | Biaya Bahan Bakar (Rp)/Thn | Total Biaya Panen (Rp) | Total Biaya Panen (Rp/Ha)/Thn |
|-----|-----------------|------------|---------------------------|---------------------|----------------------------|------------------------|-------------------------------|
| 1   | ketut sebet     | 0.75       | 1.5                       | Motor taksi         | 360000                     | 0                      | 360000                        |
| 2   | kadek pulet     | 2.5        | 1                         | Motor taksi         |                            | 5940000                | 14061600                      |
| 3   | ketut desa      | 1          | 1                         | Motor taksi         | 360000                     | 0                      | 360000                        |
| 4   | sarifmuddin     | 6          | 1.5                       | Motor taksi         |                            | 3600000                | 28250400                      |
| 5   | gusti wartasaba | 1.25       | 1                         | Motor taksi         |                            | 5940000                | 13881600                      |
| 6   | made gara       | 1          | 1                         | Motor taksi         |                            | 7920000                | 13713600                      |
| 7   | rusman a        | 0.25       | 0.2                       | Motor taksi         | 180000                     | 0                      | 180000                        |
| 8   | wayan budiana   | 3          | 2                         | Motor taksi         |                            | 9000000                | 21096000                      |
| 9   | ketut sudiarta  | 1          | 1                         | Motor taksi         | 360000                     | 0                      | 360000                        |
| 10  | wayan santo     | 1.25       | 1                         | Motor taksi         | 360000                     | 0                      | 360000                        |
| 11  | nyoman mider    | 1.75       | 1.5                       | Motor taksi         |                            | 5400000                | 12799200                      |
| 12  | candra          | 2          | 0.5                       | Motor taksi         | 180000                     | 0                      | 180000                        |
| 13  | putu wartawan   | 2.25       | 0.5                       | Motor taksi         |                            | 7020000                | 16404000                      |
| 14  | putu widana     | 1.5        | 1                         | Motor taksi         | 360000                     | 0                      | 360000                        |
| 15  | komang sudastra | 3.5        | 0.5                       | Motor taksi         |                            | 8460000                | 19905600                      |
| 16  | iskandar        | 1          | 1.5                       | Motor taksi         | 360000                     | 0                      | 360000                        |
| 17  | alimuddin       | 2          | 0.2                       | Motor taksi         |                            | 5940000                | 13896000                      |
| 18  | masdar          | 0.75       | 1                         | Motor taksi         | 360000                     | 0                      | 360000                        |
| 19  | tarto           | 1.25       | 2                         | Motor taksi         | 540000                     | 0                      | 540000                        |
| 20  | sayuti          | 3.5        | 0.5                       | Motor taksi         |                            | 11700000               | 27499200                      |
| 21  | nurma           | 0.75       | 1                         | Motor taksi         |                            | 3960000                | 6626400                       |
| 22  | masna           | 1          | 2                         | Motor taksi         | 540000                     | 0                      | 540000                        |
| 23  | madang          | 0.25       | 0.5                       | Motor taksi         | 180000                     | 0                      | 180000                        |
| 24  | ujang           | 1          | 1                         | Motor taksi         | 360000                     | 0                      | 360000                        |
| 25  | salim           | 1          | 1.5                       | Motor taksi         | 360000                     | 0                      | 360000                        |
| 26  | oon             | 1          | 0.5                       | Motor taksi         |                            | 5040000                | 11764800                      |

Lanjutan lampiran 26

| No.              | Nama     | Luas Lahan | Jarak Kebun Ke Jalan (Km) | Sarana Angkutan TBS | Biaya Bahan Bakar (Rp)/Thn | Total Biaya Panen (Rp) | Total Biaya Panen (Rp/Ha)/Thn |
|------------------|----------|------------|---------------------------|---------------------|----------------------------|------------------------|-------------------------------|
| 27               | Jejen    | 1          | 1                         | motor taksi         | 360000                     | 0                      | 360000                        |
| 28               | Sutris   | 2.5        | 0.5                       | motor taksi         |                            | 7920000                | 18535200                      |
| 29               | Iwan     | 1.25       | 1                         | motor taksi         | 540000                     | 0                      | 540000                        |
| 30               | Eliya    | 1          | 1                         | motor taksi         | 360000                     | 0                      | 360000                        |
| 31               | Kes Arya | 2.75       | 1                         | motor taksi         |                            | 10440000               | 24513600                      |
| 32               | Rusdi    | 1          | 1                         | motor taksi         |                            | 2340000                | 5534400                       |
| <b>Total</b>     |          |            | <b>32.4</b>               | <b>0</b>            | <b>6120000</b>             | <b>100620000</b>       | <b>254601600</b>              |
| <b>Rata Rata</b> |          |            | <b>1.0125</b>             |                     | <b>360000</b>              | <b>3144375</b>         | <b>7956300</b>                |

- Biaya bahan bakar hanya dikeluarkan oleh petani yang melakukan panen sendiri
- Biaya bahan bakar dikeluarkan setiap panen
- Biaya yang dihitung adalah dalam setahun

**Lampiran 27. Total dan Rata-rata Biaya Tenaga Kerja pada Petani yang Menjual Tbs di Usaha Penimbangan di Desa Tommo 2020.**

| No. | Nama            | Luas lahan (Ha) | Pemupukan |               | Penyemprotan |               | Pemangkasan |               | Pemanenan  |               | Total Biaya Tenaga Kerja (Rp) | Total biaya Tenaga Kerja (Rp/Ha) |
|-----|-----------------|-----------------|-----------|---------------|--------------|---------------|-------------|---------------|------------|---------------|-------------------------------|----------------------------------|
|     |                 |                 | Baya (Rp) | Biaya (Rp/Ha) | Biaya (Rp)   | Biaya (Rp/Ha) | Biaya (Rp)  | Biaya (Rp)/Ha | Biaya (Rp) | Biaya (Rp/Ha) |                               |                                  |
| 1   | Ketut Sebet     | 0.75            | 0         | 0             | 600000       | 800000        |             | 0             | 360000     | 480000        | 960000                        | 1280000                          |
| 2   | Kadek Pulet     | 2.5             | 1200000   | 480000        | 400000       | 160000        | 1500000     | 600000        | 14061600   | 5624640       | 17161600                      | 6864640                          |
| 3   | Ketut Desa      | 1               | 0         | 0             | 300000       | 300000        |             | 0             | 360000     | 360000        | 660000                        | 660000                           |
| 4   | Sarifmuddin     | 6               | 2800000   | 466666.6667   | 400000       | 66666.66667   | 3600000     | 600000        | 28250400   | 4708400       | 35050400                      | 5841733.333                      |
| 5   | Gusti Wartasaba | 1.25            | 640000    | 512000        | 480000       | 384000        | 750000      | 600000        | 13881600   | 11105280      | 15751600                      | 12601280                         |
| 6   | Made Gara       | 1               | 900000    | 900000        | 600000       | 600000        | 600000      | 600000        | 13713600   | 13713600      | 15813600                      | 15813600                         |
| 7   | Rusman A        | 0.25            | 0         | 0             | 0            | 0             |             | 0             | 180000     | 720000        | 180000                        | 720000                           |
| 8   | Wayan Budiana   | 3               | 1200000   | 400000        | 400000       | 133333.3333   | 1800000     | 600000        | 21096000   | 7032000       | 24496000                      | 8165333.333                      |
| 9   | Ketut Sudiarta  | 1               | 400000    | 400000        | 600000       | 600000        |             | 0             | 360000     | 360000        | 1360000                       | 1360000                          |
| 10  | Wayan Santo     | 1.25            | 0         | 0             | 600000       | 480000        |             | 0             | 360000     | 288000        | 960000                        | 768000                           |
| 11  | Nyoman Mider    | 1.75            | 1600000   | 914285.7143   | 685714.2857  | 391836.7347   | 1050000     | 600000        | 12799200   | 7313828.571   | 16134914.29                   | 9219951.02                       |
| 12  | Candra          | 2               | 800000    | 400000        | 600000       | 300000        | 1200000     | 600000        | 180000     | 90000         | 2780000                       | 1390000                          |
| 13  | Putu Wartawan   | 2.25            | 1200000   | 533333.3333   | 400000       | 177777.7778   |             | 0             | 16404000   | 7290666.667   | 18004000                      | 8001777.778                      |
| 14  | Putu Widana     | 1.5             | 400000    | 266666.6667   | 213333.3333  | 142222.2222   |             | 0             | 360000     | 240000        | 973333.3333                   | 648888.8889                      |
| 15  | Komang Sudastra | 3.5             | 1200000   | 342857.1429   | 114285.7143  | 32653.06122   | 2100000     | 600000        | 19905600   | 5687314.286   | 23319885.71                   | 6662824.49                       |
| 16  | Iskandar        | 1               | 0         | 0             | 0            | 0             |             | 0             | 360000     | 360000        | 360000                        | 360000                           |
| 17  | Alimuddin       | 2               | 1200000   | 600000        | 0            | 0             | 1200000     | 600000        | 13896000   | 6948000       | 16296000                      | 8148000                          |
| 18  | Masdar          | 0.75            | 0         | 0             | 0            | 0             | 450000      | 600000        | 360000     | 480000        | 810000                        | 1080000                          |
| 19  | Tarto           | 1.25            | 0         | 0             | 400000       | 320000        |             | 0             | 540000     | 432000        | 940000                        | 752000                           |
| 20  | Sayuti          | 3.5             | 900000    | 257142.8571   | 457142.8571  | 130612.2449   | 1800000     | 514285.7143   | 27499200   | 7856914.286   | 30656342.86                   | 8758955.102                      |
| 21  | Nurma           | 0.75            | 0         | 0             | 533333.3333  | 711111.1111   | 450000      | 600000        | 6626400    | 8835200       | 7609733.333                   | 10146311.11                      |
| 22  | Masna           | 1               | 0         | 0             | 300000       | 300000        | 600000      | 600000        | 540000     | 540000        | 1440000                       | 1440000                          |
| 23  | Madang          | 0.25            | 0         | 0             | 0            | 0             |             | 0             | 180000     | 720000        | 180000                        | 720000                           |
| 24  | Ujang           | 1               | 0         | 0             | 0            | 0             |             | 0             | 360000     | 360000        | 360000                        | 360000                           |
| 25  | Salim           | 1               | 0         | 0             | 0            | 0             |             | 0             | 360000     | 360000        | 360000                        | 360000                           |

Lanjutan lampiran 27.

| No.              | Nama     | Luas lahan (Ha) | Pemupukan |               | Penyemprotan    |                    | Pemangkasan        |                    | Pemanenan          |                    | Total Biaya Tenaga Kerja (Rp) | Total biaya Tenaga Kerja (Rp/Ha) |
|------------------|----------|-----------------|-----------|---------------|-----------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------------------|----------------------------------|
|                  |          |                 | Baya (Rp) | Biaya (Rp/Ha) | Biaya (Rp)      | Biaya (Rp/Ha)      | Biaya (Rp)         | Biaya (Rp)/Ha      | Biaya (Rp)         | Biaya (Rp/Ha)      |                               |                                  |
| 26               | Oon      | 1               | 0         | 0             | 0               | 0                  | 600000             | 600000             | 11764800           | 11764800           | 12364800                      | 12364800                         |
| 27               | Jejen    | 0.25            | 0         | 0             | 0               | 0                  |                    | 0                  | 360000             | 360000             | 360000                        | 360000                           |
| 28               | Sutris   | 1.25            | 1200000   | 480000        | 600000          | 240000             | 1500000            | 600000             | 18535200           | 7414080            | 21835200                      | 8734080                          |
| 29               | Iwan     | 0.25            | 0         | 0             | 600000          | 480000             | 750000             | 600000             | 540000             | 432000             | 1890000                       | 1512000                          |
| 30               | Eliya    | 1.5             | 600000    | 600000        | 600000          | 600000             | 600000             | 600000             | 360000             | 360000             | 2160000                       | 2160000                          |
| 31               | Kes Arya | 1.75            | 1200000   | 436363.6364   | 327272.7273     | 119008.2645        | 1500000            | 545454.5455        | 24513600           | 8914036.364        | 27540872.73                   | 10014862.81                      |
| 32               | Rusdi    | 2.5             | 600000    | 600000        | 240000          | 240000             | 600000             | 600000             | 5534400            | 5534400            | 6974400                       | 6974400                          |
| <b>Total</b>     |          |                 |           |               | <b>18040000</b> | <b>8589316.017</b> | <b>10451082.25</b> | <b>7709221.416</b> | <b>22650000</b>    | <b>11259740.26</b> | <b>254601600</b>              | <b>126685160.2</b>               |
| <b>Rata Rata</b> |          |                 |           |               | <b>563750</b>   | <b>268416.1255</b> | <b>326596.3203</b> | <b>240913.1693</b> | <b>1192105.263</b> | <b>351866.8831</b> | <b>7956300</b>                | <b>3958911.255</b>               |

**Lampiran 28. Total dan rata rata Biaya Variabel pada petani yang menjual Tbs di Kelompok tani desa Tommo 2020**

| No. | Nama            | Luas Lahan (Ha) | Biaya Pupuk (Rp) | Biaya Herbisida (Rp) | Biaya Tenaga Kerja (Rp) | Total Biaya Variabel (Rp) | Biaya Pupuk (Rp)/Ha | Biaya Herbisida (Rp)/Ha | Biaya Tenaga Kerja (Rp)/Ha | Total Biaya Variabel (Rp)/Ha |
|-----|-----------------|-----------------|------------------|----------------------|-------------------------|---------------------------|---------------------|-------------------------|----------------------------|------------------------------|
| 1   | Kadek Jodiana   | 2               | 4500000          | 1400000              | 4660000                 | 10560002                  | 2250000             | 700000                  | 2330000                    | 5280000                      |
| 2   | Wayan Madiana   | 1.5             | 2800000          | 675000               | 4649866.667             | 8124868.167               | 1866666.667         | 450000                  | 3099911.111                | 5416577.778                  |
| 3   | Awan            | 0.25            | 500000           | 140000               | 180000                  | 820000.25                 | 2000000             | 560000                  | 720000                     | 3280000                      |
| 4   | Galang          | 1               | 1840000          | 700000               | 780000                  | 3320001                   | 1840000             | 700000                  | 780000                     | 3320000                      |
| 5   | Ketut Elok      | 0.25            | 450000           | 110000               | 180000                  | 740000.25                 | 1800000             | 440000                  | 720000                     | 2960000                      |
| 6   | Pak Urip        | 0.25            | 500000           | 110000               | 7522800                 | 8132800.25                | 2000000             | 440000                  | 30091200                   | 32531200                     |
| 7   | Ketut Arjana    | 0.75            | 1000000          | 560000               | 420000                  | 1980000.75                | 1333333.333         | 746666.6667             | 560000                     | 2640000                      |
| 8   | Wayan Tommo     | 1.5             | 3000000          | 675000               | 930000                  | 4605001.5                 | 2000000             | 450000                  | 620000                     | 3070000                      |
| 9   | Sugino          | 1.25            | 3600000          | 775000               | 1530000                 | 5905001.25                | 2880000             | 620000                  | 1224000                    | 4724000                      |
| 10  | Pak Korme       | 1.25            | 2260000          | 495000               | 1530000                 | 4285001.25                | 1808000             | 396000                  | 1224000                    | 3428000                      |
| 11  | Warsana         | 1               | 2250000          | 650000               | 780000                  | 3680001                   | 2250000             | 650000                  | 780000                     | 3680000                      |
| 12  | Wayan Mudin     | 0.75            | 1350000          | 440000               | 4460666.667             | 6250667.417               | 1800000             | 586666.6667             | 5947555.556                | 8334222.222                  |
| 13  | Wayan Game      | 1.25            | 3600000          | 495000               | 2480000                 | 6575001.25                | 2880000             | 396000                  | 1984000                    | 5260000                      |
| 14  | Made Budayasa   | 2.25            | 5000000          | 945000               | 5519600                 | 11464602.25               | 2222222.222         | 420000                  | 2453155.556                | 5095377.778                  |
| 15  | Ketut Natih     | 2               | 4500000          | 900000               | 1940000                 | 7340002                   | 2250000             | 450000                  | 970000                     | 3670000                      |
| 16  | Nyoman Darne    | 1               | 4000000          | 650000               | 3706400                 | 8356401                   | 4000000             | 650000                  | 3706400                    | 8356400                      |
| 17  | Wayan Rijasa    | 1               | 2500000          | 700000               | 1030000                 | 4230001                   | 2500000             | 700000                  | 1030000                    | 4230000                      |
| 18  | Ketut Sabeh     | 0.5             | 1000000          | 350000               | 180000                  | 1530000.5                 | 2000000             | 700000                  | 360000                     | 3060000                      |
| 19  | Kadek Ari S     | 1               | 2000000          | 450000               | 3220000                 | 5670001                   | 2000000             | 450000                  | 3220000                    | 5670000                      |
| 20  | Gede Pastrawan  | 1               | 1900000          | 450000               | 4373600                 | 6723601                   | 1900000             | 450000                  | 4373600                    | 6723600                      |
| 21  | Wayan Pasek     | 1               | 2000000          | 700000               | 7794400                 | 10494401                  | 2000000             | 700000                  | 7794400                    | 10494400                     |
| 22  | Putu Dedi       | 1.25            | 2700000          | 605000               | 1680000                 | 4985001.25                | 2160000             | 484000                  | 1344000                    | 3988000                      |
| 23  | Made Sukanayasa | 1.25            | 2750000          | 770000               | 780000                  | 4300001.25                | 2200000             | 616000                  | 624000                     | 3440000                      |
| 24  | Nyoman Suyadnya | 2               | 4020000          | 1100000              | 6596400                 | 11716402                  | 2010000             | 550000                  | 3298200                    | 5858200                      |
| 25  | Kadek Musana    | 1               | 2000000          | 550000               | 1020000                 | 3570001                   | 2000000             | 550000                  | 1020000                    | 3570000                      |

Lanjutan lampiran 28.

| No.              | Nama            | Luas Lahan (Ha) | Biaya Pupuk (Rp) | Biaya Herbisida (Rp) | Biaya Tenaga Kerja (Rp) | Total Biaya Variabel (Rp) | Biaya Pupuk (Rp)/Ha | Biaya Herbisida (Rp)/Ha | Biaya Tenaga Kerja (Rp)/Ha | Total Biaya Variabel (Rp)/Ha |
|------------------|-----------------|-----------------|------------------|----------------------|-------------------------|---------------------------|---------------------|-------------------------|----------------------------|------------------------------|
| 26               | Wayan Latre     | 1               | 2850000          | 550000               | 180000                  | 3580001                   | 2850000             | 550000                  | 180000                     | 3580000                      |
| 27               | Nyoman Suratnya | 0.25            | 450000           | 90000                | 5814000                 | 6354000.25                | 1800000             | 360000                  | 23256000                   | 25416000                     |
| 28               | Ibud            | 1.25            | 2340000          | 495000               | 680000                  | 3515001.25                | 1872000             | 396000                  | 544000                     | 2812000                      |
| 29               | Loso            | 0.25            | 500000           | 90000                | 690000                  | 1280000.25                | 2000000             | 360000                  | 2760000                    | 5120000                      |
| 30               | Nengah Sulendra | 1.5             | 3000000          | 1050000              | 3552533.333             | 7602534.833               | 2000000             | 700000                  | 2368355.556                | 5068355.556                  |
| 31               | Petrus          | 1.75            | 3750000          | 935000               | 6307600                 | 10992601.75               | 2142857.143         | 534285.7143             | 3604342.857                | 6281485.714                  |
| 32               | Mak Eko         | 2.5             | 7500000          | 1320000              | 8842480                 | 17662482.5                | 3000000             | 528000                  | 3536992                    | 7064992                      |
| <b>Total</b>     |                 |                 | <b>82410000</b>  | <b>19925000</b>      | <b>94010346.67</b>      | <b>196345383.4</b>        | <b>69615079.37</b>  | <b>17283619.05</b>      | <b>116524112.6</b>         | <b>203422811</b>             |
| <b>Rata Rata</b> |                 |                 | <b>2575312.5</b> | <b>622656.25</b>     | <b>2937823.333</b>      | <b>6135793.232</b>        | <b>2175471.23</b>   | <b>540113.0952</b>      | <b>3641378.52</b>          | <b>6.356.962,845</b>         |

**Lampiran 25. Total dan rata rata Biaya Variabel pada petani yang menjual Tbs di Usaha Penimmbangan desa Tommo 2020**

| No. | Nama            | Luas Lahan (Ha) | Biaya Pupuk (Rp) | Biaya Herbisida (Rp) | Biaya Tenaga Kerja (Rp) | Total Biaya Variabel (Rp) | Biaya Pupuk (Rp)/Ha | Biaya Herbisida (Rp)/Ha | Biaya Tenaga Kerja (Rp)/Ha | Total Biaya Variabel (Rp)/Ha |
|-----|-----------------|-----------------|------------------|----------------------|-------------------------|---------------------------|---------------------|-------------------------|----------------------------|------------------------------|
| 1   | Ketut Sebet     | 0.75            | 1200000          | 440000               | 960000                  | 2600000                   | 1600000             | 586666.6667             | 1280000                    | 3466666.667                  |
| 2   | Kadek Pulet     | 2.5             | 6500000          | 1320000              | 17161600                | 24981600                  | 2600000             | 528000                  | 6864640                    | 9992640                      |
| 3   | Ketut Desa      | 1               | 2000000          | 700000               | 660000                  | 3360000                   | 2000000             | 700000                  | 660000                     | 3360000                      |
| 4   | Sarifmuddin     | 6               | 11000000         | 3000000              | 35050400                | 49050400                  | 1833333.333         | 500000                  | 5841733.333                | 8175066.667                  |
| 5   | Gusti Wartasaba | 1.25            | 3200000          | 770000               | 15751600                | 19721600                  | 2560000             | 616000                  | 12601280                   | 15777280                     |
| 6   | Made Gara       | 1               | 1850000          | 450000               | 15813600                | 18113600                  | 1850000             | 450000                  | 15813600                   | 18113600                     |
| 7   | Rusman A        | 0.25            | 500000           | 90000                | 180000                  | 770000                    | 2000000             | 360000                  | 720000                     | 3080000                      |
| 8   | Wayan Budiana   | 3               | 6250000          | 1350000              | 24496000                | 32096000                  | 2083333.333         | 450000                  | 8165333.333                | 10698666.67                  |
| 9   | Ketut Sudiarta  | 1               | 2250000          | 550000               | 1360000                 | 4160000                   | 2250000             | 550000                  | 1360000                    | 4160000                      |
| 10  | Wayan Santo     | 1.25            | 1500000          | 495000               | 960000                  | 2955000                   | 1200000             | 396000                  | 768000                     | 2364000                      |
| 11  | Nyoman Mider    | 1.75            | 3180000          | 765000               | 16134914.29             | 20079914.29               | 1817142.857         | 437142.8571             | 9219951.02                 | 11474236.73                  |
| 12  | Candra          | 2               | 4500000          | 1300000              | 2780000                 | 8580000                   | 2250000             | 650000                  | 1390000                    | 4290000                      |
| 13  | Putu Wartawan   | 2.25            | 8200000          | 945000               | 18004000                | 27149000                  | 3644444.444         | 420000                  | 8001777.778                | 12066222.22                  |
| 14  | Putu Widana     | 1.5             | 3750000          | 825000               | 973333.3333             | 5548333.333               | 2500000             | 550000                  | 648888.8889                | 3698888.889                  |
| 15  | Komang Sudastra | 3.5             | 7400000          | 2450000              | 23319885.71             | 33169885.71               | 2114285.714         | 700000                  | 6662824.49                 | 9477110.204                  |
| 16  | Iskandar        | 1               | 2000000          | 450000               | 360000                  | 2810000                   | 2000000             | 450000                  | 360000                     | 2810000                      |
| 17  | Alimuddin       | 2               | 4000000          | 900000               | 16296000                | 21196000                  | 2000000             | 450000                  | 8148000                    | 10598000                     |
| 18  | Masdar          | 0.75            | 1450000          | 360000               | 810000                  | 2620000                   | 1933333.333         | 480000                  | 1080000                    | 3493333.333                  |
| 19  | Tarto           | 1.25            | 2250000          | 770000               | 940000                  | 3960000                   | 1800000             | 616000                  | 752000                     | 3168000                      |
| 20  | Sayuti          | 3.5             | 7750000          | 1925000              | 30656342.86             | 40331342.86               | 2214285.714         | 550000                  | 8758955.102                | 11523240.82                  |
| 21  | Nurma           | 0.75            | 1250000          | 560000               | 7609733.333             | 9419733.333               | 1666666.667         | 746666.6667             | 10146311.11                | 12559644.44                  |
| 22  | Masna           | 1               | 2250000          | 550000               | 1440000                 | 4240000                   | 2250000             | 550000                  | 1440000                    | 4240000                      |
| 23  | Madang          | 0.25            | 400000           | 90000                | 180000                  | 670000                    | 1600000             | 360000                  | 720000                     | 2680000                      |
| 24  | Ujang           | 1               | 1840000          | 700000               | 360000                  | 2900000                   | 1840000             | 700000                  | 360000                     | 2900000                      |
| 25  | Salim           | 1               | 2250000          | 550000               | 360000                  | 3160000                   | 2250000             | 550000                  | 360000                     | 3160000                      |

Lanjutan lampiran 29.

| No.              | Nama     | Luas Lahan (Ha) | Biaya Pupuk (Rp) | Biaya Herbisida (Rp) | Biaya Tenaga Kerja (Rp) | Total Biaya Variabel (Rp) | Biaya Pupuk (Rp)/Ha | Biaya Herbisida (Rp)/Ha | Biaya Tenaga Kerja (Rp)/Ha | Total Biaya Variabel (Rp)/Ha |
|------------------|----------|-----------------|------------------|----------------------|-------------------------|---------------------------|---------------------|-------------------------|----------------------------|------------------------------|
| 26               | Oon      | 1               | 2500000          | 700000               | 12364800                | 15564800                  | 2500000             | 700000                  | 12364800                   | 15564800                     |
| 27               | Jejen    | 1               | 2000000          | 450000               | 360000                  | 2810000                   | 2000000             | 450000                  | 360000                     | 2810000                      |
| 28               | Sutris   | 2.5             | 5000000          | 1320000              | 21835200                | 28155200                  | 2000000             | 528000                  | 8734080                    | 11262080                     |
| 29               | Iwan     | 1.25            | 2100000          | 495000               | 1890000                 | 4485000                   | 1680000             | 396000                  | 1512000                    | 3588000                      |
| 30               | Eliya    | 1               | 3200000          | 450000               | 2160000                 | 5810000                   | 3200000             | 450000                  | 2160000                    | 5810000                      |
| 31               | Kes Arya | 2.75            | 4600000          | 1750000              | 27540872.73             | 33890872.73               | 1672727.273         | 636363.6364             | 10014862.81                | 12323953.72                  |
| 32               | Rusdi    | 1               | 3200000          | 450000               | 6974400                 | 10624400                  | 3200000             | 450000                  | 6974400                    | 10624400                     |
| <b>Total</b>     |          |                 | <b>111320000</b> | <b>27920000</b>      | <b>305742682.3</b>      | <b>444982682.3</b>        | <b>68109552.67</b>  | <b>16956839.83</b>      | <b>154243437.9</b>         | <b>239309830.4</b>           |
| <b>Rata Rata</b> |          |                 | <b>3478750</b>   | <b>872500</b>        | <b>9554458.82</b>       | <b>13905708.82</b>        | <b>2128423.521</b>  | <b>529901.2446</b>      | <b>4820107.433</b>         | <b>7.478.43,199</b>          |



Lampiran 30. Nilai penyusutan alat petani yang menjual Tbs di Usaha timbangan Desa Tommo 2020.

| No. | Nama            | Luas Lahan (Ha) | Egrek  |                 |                     |                    |          |             | Dodos  |                 |                     |                    |          |             |
|-----|-----------------|-----------------|--------|-----------------|---------------------|--------------------|----------|-------------|--------|-----------------|---------------------|--------------------|----------|-------------|
|     |                 |                 | Jumlah | Nilai Baru (Rp) | Nilai Sekarang (Rp) | Lama Pakai (Tahun) | NPA (Rp) | NPA (Rp/Ha) | Jumlah | Nilai Baru (Rp) | Nilai Sekarang (Rp) | Lama Pakai (Tahun) | NPA (Rp) | NPA (Rp/Ha) |
| 1   | Ketut Sebet     | 0.75            | 0      | 0               | 0                   | 0                  | 0        | 0           | 1      | 150000          | 114000              | 3                  | 12000    | 16000       |
| 2   | Kadek Pulet     | 2.5             | 0      | 0               | 0                   | 0                  | 0        | 0           | 0      | 0               | 0                   | 0                  | 0        | 0           |
| 3   | Ketut Desa      | 1               | 1      | 650000          | 450000              | 4                  | 50000    | 50000       | 1      | 110000          | 10000               | 5                  | 20000    | 20000       |
| 4   | Sarifmuddin     | 6               | 0      | 0               | 0                   | 0                  | 0        | 0           | 0      | 0               | 0                   | 0                  | 0        | 0           |
| 5   | Gusti Wartasaba | 1.25            | 0      | 0               | 0                   | 0                  | 0        | 0           | 0      | 0               | 0                   | 0                  | 0        | 0           |
| 6   | Made Gara       | 1               | 0      | 0               | 0                   | 0                  | 0        | 0           | 0      | 0               | 0                   | 0                  | 0        | 0           |
| 7   | Rusman A        | 0.25            | 1      | 700000          | 580000              | 3                  | 40000    | 160000      | 1      | 250000          | 234000              | 2                  | 8000     | 32000       |
| 8   | Wayan Budiana   | 3               | 0      | 0               | 0                   | 0                  | 0        | 0           | 0      | 0               | 0                   | 0                  | 0        | 0           |
| 9   | Ketut Sudiarta  | 1               | 1      | 800000          | 750000              | 2                  | 25000    | 25000       | 1      | 120000          | 56000               | 4                  | 16000    | 16000       |
| 10  | Wayan Santo     | 1.25            | 1      | 500000          | 200000              | 5                  | 60000    | 48000       | 1      | 150000          | 114000              | 3                  | 12000    | 9600        |
| 11  | Nyoman Mider    | 1.75            | 0      | 0               | 0                   | 0                  | 0        | 0           | 0      | 0               | 0                   | 0                  | 0        | 0           |
| 12  | Candra          | 2               | 1      | 700000          | 580000              | 3                  | 40000    | 20000       | 1      | 120000          | 56000               | 4                  | 16000    | 8000        |
| 13  | Putu Wartawan   | 2.25            | 0      | 0               | 0                   | 0                  | 0        | 0           | 0      | 0               | 0                   | 0                  | 0        | 0           |
| 14  | Putu Widana     | 1.5             | 0      | 0               | 0                   | 0                  | 0        | 0           | 1      | 150000          | 114000              | 3                  | 12000    | 8000        |
| 15  | Komang Sudastra | 3.5             | 0      | 0               | 0                   | 0                  | 0        | 0           | 1      | 300000          | 296000              | 1                  | 4000     | 1142.857143 |
| 16  | Iskandar        | 1               | 1      | 650000          | 450000              | 4                  | 50000    | 50000       | 1      | 250000          | 234000              | 2                  | 8000     | 8000        |
| 17  | Alimuddin       | 2               | 0      | 0               | 0                   | 0                  | 0        | 0           | 0      | 0               | 0                   | 0                  | 0        | 0           |
| 18  | Masdar          | 0.75            | 1      | 650000          | 450000              | 4                  | 50000    | 66666.66667 | 1      | 250000          | 234000              | 2                  | 8000     | 10666.66667 |
| 19  | Tarto           | 1.25            | 1      | 700000          | 580000              | 3                  | 40000    | 32000       | 1      | 120000          | 56000               | 4                  | 16000    | 12800       |
| 20  | Sayuti          | 3.5             | 0      | 0               | 0                   | 0                  | 0        | 0           | 0      | 0               | 0                   | 0                  | 0        | 0           |
| 21  | Nurma           | 0.75            | 0      | 0               | 0                   | 0                  | 0        | 0           | 0      | 0               | 0                   | 0                  | 0        | 0           |
| 22  | Masna           | 1               | 1      | 700000          | 580000              | 3                  | 40000    | 40000       | 1      | 120000          | 56000               | 4                  | 16000    | 16000       |
| 23  | Madang          | 0.25            | 1      | 650000          | 450000              | 4                  | 50000    | 200000      | 1      | 250000          | 234000              | 2                  | 8000     | 32000       |
| 24  | Ujang           | 1               | 1      | 800000          | 750000              | 2                  | 25000    | 25000       | 1      | 120000          | 56000               | 4                  | 16000    | 16000       |

Lanjutan lampiran 30.

| No.                 | Nama     | Luas Lahan (Ha) | Egrek          |                 |                     |                    |               |                    | Dodos         |                 |                     |                    |               |                    |
|---------------------|----------|-----------------|----------------|-----------------|---------------------|--------------------|---------------|--------------------|---------------|-----------------|---------------------|--------------------|---------------|--------------------|
|                     |          |                 | Jumlah         | Nilai Baru (Rp) | Nilai Sekarang (Rp) | Lama Pakai (Tahun) | NPA (Rp)      | NPA (Rp/Ha)        | Jumlah        | Nilai Baru (Rp) | Nilai Sekarang (Rp) | Lama Pakai (Tahun) | NPA (Rp)      | NPA (Rp/Ha)        |
| 25                  | Salim    | 1               | 1              | 700000          | 580000              | 3                  | 40000         | 40000              | 1             | 250000          | 234000              | 2                  | 8000          | 8000               |
| 26                  | Oon      | 1               | 0              | 0               | 0                   | 0                  | 0             | 0                  | 0             | 0               | 0                   | 0                  | 0             | 0                  |
| 27                  | Jejen    | 1               | 1              | 650000          | 450000              | 4                  | 50000         | 50000              | 1             | 110000          | 10000               | 5                  | 20000         | 20000              |
| 28                  | Sutris   | 2.5             | 0              | 0               | 0                   | 0                  | 0             | 0                  | 0             | 0               | 0                   | 0                  | 0             | 0                  |
| 29                  | Iwan     | 1.25            | 1              | 700000          | 580000              | 3                  | 40000         | 32000              | 1             | 120000          | 56000               | 4                  | 16000         | 12800              |
| 30                  | Eliya    | 1               | 1              | 500000          | 200000              | 5                  | 60000         | 60000              | 1             | 150000          | 114000              | 3                  | 12000         | 12000              |
| 31                  | Kes Arya | 2.75            | 0              | 0               | 0                   | 0                  | 0             | 0                  | 0             | 0               | 0                   | 0                  | 0             | 0                  |
| 32                  | Rusdi    | 1               | 0              | 0               | 0                   | 0                  | 0             | 0                  | 0             | 0               | 0                   | 0                  | 0             | 0                  |
| <b>Jumlah Total</b> |          | <b>52</b>       | <b>15</b>      | <b>10050000</b> | <b>7630000</b>      | <b>52</b>          | <b>660000</b> | <b>898666.6667</b> | <b>18</b>     | <b>3090000</b>  | <b>2278000</b>      | <b>57</b>          | <b>228000</b> | <b>259009.5238</b> |
| <b>Rata Rata</b>    |          | <b>1.625</b>    | <b>0.46875</b> | <b>314062.5</b> | <b>238437.5</b>     | <b>1.625</b>       | <b>20625</b>  | <b>28083.33333</b> | <b>0.5625</b> | <b>96562.5</b>  | <b>71187.5</b>      | <b>1.78125</b>     | <b>7125</b>   | <b>8094.047619</b> |

Lanjutan lampiran 30.

| No.                 | Nama            | Luas Lahan (Ha) | Lori          |                 |                     |                    |                |               |
|---------------------|-----------------|-----------------|---------------|-----------------|---------------------|--------------------|----------------|---------------|
|                     |                 |                 | Jumlah        | Nilai Baru (Rp) | Nilai Sekarang (Rp) | Lama Pakai (Tahun) | Npa (Rp)       | Npa (Rp/Ha)   |
| 1                   | Ketut Sebet     | 0.75            | 0             | 0               | 0                   | 0                  | 0              | 0             |
| 2                   | Kadek Pulet     | 2.5             | 0             | 0               | 0                   | 0                  | 0              | 0             |
| 3                   | Ketut Desa      | 1               | 1             | 275000          | 175000              | 4                  | 25000          | 25000         |
| 4                   | Sarifmuddin     | 6               | 0             | 0               | 0                   | 0                  | 0              | 0             |
| 5                   | Gusti Wartasaba | 1.25            | 0             | 0               | 0                   | 0                  | 0              | 0             |
| 6                   | Made Gara       | 1               | 0             | 0               | 0                   | 0                  | 0              | 0             |
| 7                   | Rusman A        | 0.25            | 0             | 0               | 0                   | 0                  | 0              | 0             |
| 8                   | Wayan Budiana   | 3               | 0             | 0               | 0                   | 0                  | 0              | 0             |
| 9                   | Ketut Sudiarta  | 1               | 0             | 0               | 0                   | 0                  | 0              | 0             |
| 10                  | Wayan Santo     | 1.25            | 1             | 350000          | 290000              | 3                  | 20000          | 16000         |
| 11                  | Nyoman Mider    | 1.75            | 0             | 0               | 0                   | 0                  | 0              | 0             |
| 12                  | Candra          | 2               | 0             | 0               | 0                   | 0                  | 0              | 0             |
| 13                  | Putu Wartawan   | 2.25            | 0             | 0               | 0                   | 0                  | 0              | 0             |
| 14                  | Putu Widana     | 1.5             | 0             | 0               | 0                   | 0                  | 0              | 0             |
| 15                  | Komang Sudastra | 3.5             | 0             | 0               | 0                   | 0                  | 0              | 0             |
| 16                  | Iskandar        | 1               | 1             | 275000          | 175000              | 4                  | 25000          | 25000         |
| 17                  | Alimuddin       | 2               | 0             | 0               | 0                   | 0                  | 0              | 0             |
| 18                  | Masdar          | 0.75            | 0             | 0               | 0                   | 0                  | 0              | 0             |
| 19                  | Tarto           | 1.25            | 0             | 0               | 0                   | 0                  | 0              | 0             |
| 20                  | Sayuti          | 3.5             | 0             | 0               | 0                   | 0                  | 0              | 0             |
| 21                  | Nurma           | 0.75            | 0             | 0               | 0                   | 0                  | 0              | 0             |
| 22                  | Masna           | 1               | 1             | 275000          | 175000              | 4                  | 25000          | 25000         |
| 23                  | Madang          | 0.25            | 0             | 0               | 0                   | 0                  | 0              | 0             |
| 24                  | Ujang           | 1               | 0             | 0               | 0                   | 0                  | 0              | 0             |
| 25                  | Salim           | 1               | 1             | 450000          | 420000              | 2                  | 15000          | 15000         |
| 26                  | Oon             | 0               | 0             | 0               | 0                   | 0                  | 0              | 0             |
| 27                  | Jejen           | 1               | 0             | 0               | 0                   | 0                  | 0              | 0             |
| 28                  | Sutris          | 0               | 1             | 275000          | 175000              | 4                  | 25000          | 10000         |
| 29                  | Iwan            | 1               | 0             | 0               | 0                   | 0                  | 0              | 0             |
| 30                  | Eliya           | 1               | 0             | 0               | 0                   | 0                  | 0              | 0             |
| 31                  | Kes Arya        | 0               | 0             | 0               | 0                   | 0                  | 0              | 0             |
| 32                  | Rusdi           | 0               | 0             | 0               | 0                   | 0                  | 0              | 0             |
| <b>Jumlah Total</b> |                 |                 | <b>6</b>      | <b>1900000</b>  | <b>1410000</b>      | <b>21</b>          | <b>135000</b>  | <b>116000</b> |
| <b>Rata Rata</b>    |                 |                 | <b>0.1875</b> | <b>59375</b>    | <b>44062.5</b>      | <b>0.65625</b>     | <b>4218.75</b> | <b>3625</b>   |

Lanjutan Lampiran 30.

| No. | Nama            | Luas Lahan (Ha) | Parang |                 |                     |                    |          |             | Sprayer |                 |                     |                    |          |             |
|-----|-----------------|-----------------|--------|-----------------|---------------------|--------------------|----------|-------------|---------|-----------------|---------------------|--------------------|----------|-------------|
|     |                 |                 | Jumlah | Nilai Baru (Rp) | Nilai Sekarang (Rp) | Lama Pakai (Tahun) | NPA (Rp) | NPA (Rp/Ha) | Jumlah  | Nilai Baru (Rp) | Nilai Sekarang (Rp) | Lama Pakai (Tahun) | NPA (Rp) | NPA (Rp/Ha) |
| 1   | Ketut Sebet     | 0.75            | 2      | 80000           | 65000               | 3                  | 10000    | 13333.33333 | 1       | 300000          | 100000              | 5                  | 40000    | 53333.33333 |
| 2   | Kadek Pulet     | 2.5             | 1      | 50000           | 25000               | 5                  | 5000     | 2000        | 1       | 300000          | 100000              | 5                  | 40000    | 16000       |
| 3   | Ketut Desa      | 1               | 2      | 60000           | 30000               | 4                  | 15000    | 15000       | 1       | 300000          | 100000              | 5                  | 40000    | 40000       |
| 4   | Sarifmuddin     | 6               | 2      | 80000           | 65000               | 3                  | 10000    | 1666.666667 | 2       | 340000          | 200000              | 4                  | 70000    | 11666.66667 |
| 5   | Gusti Wartasaba | 1.25            | 1      | 100000          | 80000               | 2                  | 10000    | 8000        | 1       | 340000          | 200000              | 4                  | 35000    | 28000       |
| 6   | Made Gara       | 1               | 2      | 80000           | 65000               | 3                  | 10000    | 10000       | 1       | 300000          | 100000              | 5                  | 40000    | 40000       |
| 7   | Rusman A        | 0.25            | 1      | 50000           | 25000               | 5                  | 5000     | 20000       | 1       | 420000          | 380000              | 2                  | 20000    | 80000       |
| 8   | Wayan Budiana   | 3               | 2      | 80000           | 65000               | 3                  | 10000    | 3333.333333 | 2       | 380000          | 305000              | 3                  | 50000    | 16666.66667 |
| 9   | Ketut Sudiarta  | 1               | 1      | 60000           | 30000               | 4                  | 7500     | 7500        | 2       | 340000          | 200000              | 4                  | 70000    | 70000       |
| 10  | Wayan Santo     | 1.25            | 2      | 80000           | 65000               | 3                  | 10000    | 8000        | 1       | 380000          | 305000              | 3                  | 25000    | 20000       |
| 11  | Nyoman Mider    | 1.75            | 2      | 80000           | 65000               | 3                  | 10000    | 5714.285714 | 1       | 300000          | 100000              | 5                  | 40000    | 22857.14286 |
| 12  | Candra          | 2               | 3      | 80000           | 65000               | 3                  | 15000    | 7500        | 2       | 340000          | 200000              | 4                  | 70000    | 35000       |
| 13  | Putu Wartawan   | 2.25            | 2      | 50000           | 25000               | 5                  | 10000    | 4444.444444 | 2       | 300000          | 100000              | 5                  | 80000    | 35555.55556 |
| 14  | Putu Widana     | 1.5             | 1      | 50000           | 25000               | 5                  | 5000     | 3333.333333 | 2       | 300000          | 100000              | 5                  | 80000    | 53333.33333 |
| 15  | Komang Sudastra | 3.5             | 2      | 60000           | 30000               | 4                  | 15000    | 4285.714286 | 1       | 340000          | 200000              | 4                  | 35000    | 10000       |
| 16  | Iskandar        | 1               | 3      | 50000           | 25000               | 5                  | 15000    | 15000       | 1       | 380000          | 305000              | 3                  | 25000    | 25000       |
| 17  | Alimuddin       | 2               | 2      | 100000          | 80000               | 2                  | 20000    | 10000       | 1       | 340000          | 200000              | 4                  | 35000    | 17500       |
| 18  | Masdar          | 0.75            | 2      | 60000           | 30000               | 4                  | 15000    | 20000       | 1       | 500000          | 490000              | 1                  | 10000    | 13333.33333 |
| 19  | Tarto           | 1.25            | 3      | 80000           | 65000               | 3                  | 15000    | 12000       | 1       | 380000          | 305000              | 3                  | 25000    | 20000       |
| 20  | Sayuti          | 3.5             | 2      | 100000          | 80000               | 2                  | 20000    | 5714.285714 | 2       | 300000          | 100000              | 5                  | 80000    | 22857.14286 |
| 21  | Nurma           | 0.75            | 2      | 80000           | 65000               | 3                  | 10000    | 13333.33333 | 0       | 0               | 0                   | 0                  | 0        | 0           |
| 22  | Masna           | 1               | 2      | 50000           | 25000               | 5                  | 10000    | 10000       | 1       | 300000          | 100000              | 5                  | 40000    | 40000       |
| 23  | Madang          | 0.25            | 1      | 60000           | 30000               | 4                  | 7500     | 30000       | 1       | 340000          | 200000              | 4                  | 35000    | 140000      |
| 24  | Ujang           | 1               | 2      | 60000           | 30000               | 4                  | 15000    | 15000       | 2       | 300000          | 100000              | 5                  | 80000    | 80000       |

Lanjutan lampiran 30.

| No.                 | Nama     | Luas Lahan (Ha) | Parang    |                 |                     |                    |               |                    | Sprayer       |                 |                     |                    |                 |                    |
|---------------------|----------|-----------------|-----------|-----------------|---------------------|--------------------|---------------|--------------------|---------------|-----------------|---------------------|--------------------|-----------------|--------------------|
|                     |          |                 | Jumlah    | Nilai Baru (Rp) | Nilai Sekarang (Rp) | Lama Pakai (Tahun) | NPA (Rp)      | NPA (Rp/Ha)        | Jumlah        | Nilai Baru (Rp) | Nilai Sekarang (Rp) | Lama Pakai (Tahun) | NPA (Rp)        | NPA (Rp/Ha)        |
| 25                  | Salim    | 1               | 2         | 80000           | 65000               | 3                  | 10000         | 10000              | 1             | 500000          | 490000              | 1                  | 10000           | 10000              |
| 26                  | Oon      | 1               | 2         | 80000           | 65000               | 3                  | 10000         | 10000              | 2             | 300000          | 100000              | 5                  | 80000           | 80000              |
| 27                  | Jejen    | 1               | 3         | 80000           | 65000               | 3                  | 15000         | 6000               | 1             | 380000          | 305000              | 3                  | 25000           | 10000              |
| 28                  | Sutris   | 2.5             | 2         | 80000           | 65000               | 3                  | 10000         | 8000               | 1             | 340000          | 200000              | 4                  | 35000           | 28000              |
| 29                  | Iwan     | 1.25            | 2         | 100000          | 80000               | 2                  | 20000         | 20000              | 1             | 300000          | 100000              | 5                  | 40000           | 40000              |
| 30                  | Eliya    | 1               | 2         | 50000           | 25000               | 5                  | 10000         | 3636.363636        | 2             | 380000          | 305000              | 3                  | 50000           | 18181.81818        |
| 31                  | Kes Arya | 2.75            | 3         | 50000           | 25000               | 5                  | 15000         | 15000              | 1             | 300000          | 100000              | 5                  | 40000           | 40000              |
| 32                  | Rusdi    | 1               | 2         | 80000           | 65000               | 3                  | 10000         | 10000              | 1             | 500000          | 490000              | 1                  | 10000           | 10000              |
| <b>Jumlah Total</b> |          | <b>52</b>       | <b>64</b> | <b>2250000</b>  | <b>1570000</b>      | <b>116</b>         | <b>380000</b> | <b>332795.0938</b> | <b>42</b>     | <b>10620000</b> | <b>6190000</b>      | <b>124</b>         | <b>1425000</b>  | <b>1197284.993</b> |
| <b>Rata Rata</b>    |          | <b>1.625</b>    | <b>2</b>  | <b>70312.5</b>  | <b>49062.5</b>      | <b>3.625</b>       | <b>11875</b>  | <b>10399.84668</b> | <b>1.3125</b> | <b>331875</b>   | <b>193437.5</b>     | <b>3.875</b>       | <b>44531.25</b> | <b>37415.15602</b> |

**Lanjutan lampiran 30.**

| No.                 | Nama            | Luas Lahan (Ha) | Gancu Sawit   |                 |                     |                    |                |                 |
|---------------------|-----------------|-----------------|---------------|-----------------|---------------------|--------------------|----------------|-----------------|
|                     |                 |                 | Jumlah        | Nilai Baru (Rp) | Nilai Sekarang (Rp) | Lama Pakai (Tahun) | Npa (Rp)       | Npa (Rp/Ha)     |
| 1                   | Ketut Sebet     | 0.75            | 3             | 45000           | 37000               | 2                  | 12000          | 16000           |
| 2                   | Kadek Pulet     | 2.5             | 3             | 45000           | 37000               | 2                  | 12000          | 4800            |
| 3                   | Ketut Desa      | 1               | 2             | 30000           | 10000               | 4                  | 10000          | 10000           |
| 4                   | Sarifmuddin     | 6               | 2             | 30000           | 10000               | 4                  | 10000          | 1666.666667     |
| 5                   | Gusti Wartasaba | 1.25            | 0             | 0               | 0                   | 0                  | 0              | 0               |
| 6                   | Made Gara       | 1               | 2             | 30000           | 10000               | 4                  | 10000          | 10000           |
| 7                   | Rusman A        | 0.25            | 2             | 30000           | 10000               | 4                  | 10000          | 40000           |
| 8                   | Wayan Budiana   | 3               | 0             | 0               | 0                   | 0                  | 0              | 0               |
| 9                   | Ketut Sudiarta  | 1               | 3             | 45000           | 37000               | 2                  | 12000          | 12000           |
| 10                  | Wayan Santo     | 1.25            | 2             | 30000           | 10000               | 4                  | 10000          | 8000            |
| 11                  | Nyoman Mider    | 1.75            | 0             | 0               | 0                   | 0                  | 0              | 0               |
| 12                  | Candra          | 2               | 3             | 40000           | 31000               | 3                  | 9000           | 4500            |
| 13                  | Putu Wartawan   | 2.25            | 0             | 0               | 0                   | 0                  | 0              | 0               |
| 14                  | Putu Widana     | 1.5             | 2             | 45000           | 37000               | 2                  | 8000           | 5333.333333     |
| 15                  | Komang Sudastra | 3.5             | 2             | 45000           | 37000               | 2                  | 8000           | 2285.714286     |
| 16                  | Iskandar        | 1               | 0             | 0               | 0                   | 0                  | 0              | 0               |
| 17                  | Alimuddin       | 2               | 3             | 45000           | 37000               | 2                  | 12000          | 6000            |
| 18                  | Masdar          | 0.75            | 0             | 0               | 0                   | 0                  | 0              | 0               |
| 19                  | Tarto           | 1.25            | 0             | 0               | 0                   | 0                  | 0              | 0               |
| 20                  | Sayuti          | 3.5             | 2             | 40000           | 31000               | 3                  | 6000           | 1714.285714     |
| 21                  | Nurma           | 0.75            | 2             | 40000           | 31000               | 3                  | 6000           | 8000            |
| 22                  | Masna           | 1               | 3             | 40000           | 31000               | 3                  | 9000           | 9000            |
| 23                  | Madang          | 0.25            | 2             | 50000           | 45000               | 1                  | 10000          | 40000           |
| 24                  | Ujang           | 1               | 2             | 50000           | 45000               | 1                  | 10000          | 10000           |
| 25                  | Salim           | 1               | 3             | 45000           | 37000               | 2                  | 12000          | 12000           |
| 26                  | Oon             | 0               | 0             | 0               | 0                   | 0                  | 0              | 0               |
| 27                  | Jejen           | 1               | 0             | 0               | 0                   | 0                  | 0              | 0               |
| 28                  | Sutris          | 0               | 3             | 40000           | 31000               | 3                  | 9000           | 3600            |
| 29                  | Iwan            | 1               | 2             | 30000           | 10000               | 4                  | 10000          | 8000            |
| 30                  | Eliya           | 1               | 0             | 0               | 0                   | 0                  | 0              | 0               |
| 31                  | Kes Arya        | 0               | 0             | 0               | 0                   | 0                  | 0              | 0               |
| 32                  | Rusdi           | 0               | 2             | 30000           | 10000               | 4                  | 10000          | 10000           |
| <b>Jumlah Total</b> |                 |                 | <b>50</b>     | <b>825000</b>   | <b>574000</b>       | <b>59</b>          | <b>205000</b>  | <b>222900</b>   |
| <b>Rata Rata</b>    |                 |                 | <b>1.5625</b> | <b>25781.25</b> | <b>17937.5</b>      | <b>1.84375</b>     | <b>6406.25</b> | <b>6965.625</b> |

**Lampiran 31. Total dan rata rata Nilai penyusutan alat petani yang menjual Tbs di Usaha timbangan Desa Tommo 2020**

| No.                 | Nama            | Luas lahan (Ha) | Total NPA        | NPA/Ha             |
|---------------------|-----------------|-----------------|------------------|--------------------|
| 1                   | Ketut Sebet     | 0.75            | 74000            | 98666.66667        |
| 2                   | Kadek Pulet     | 2.5             | 57000            | 22800              |
| 3                   | Ketut Desa      | 1               | 160000           | 160000             |
| 4                   | Sarifmuddin     | 6               | 90000            | 15000              |
| 5                   | Gusti Wartasaba | 1.25            | 45000            | 36000              |
| 6                   | Made Gara       | 1               | 60000            | 60000              |
| 7                   | Rusman A        | 0.25            | 83000            | 332000             |
| 8                   | Wayan Budiana   | 3               | 60000            | 20000              |
| 9                   | Ketut Sudiarta  | 1               | 130500           | 130500             |
| 10                  | Wayan Santo     | 1.25            | 137000           | 109600             |
| 11                  | Nyoman Mider    | 1.75            | 50000            | 28571.42857        |
| 12                  | Candra          | 2               | 150000           | 75000              |
| 13                  | Putu Wartawan   | 2.25            | 90000            | 40000              |
| 14                  | Putu Widana     | 1.5             | 105000           | 70000              |
| 15                  | Komang Sudastra | 3.5             | 62000            | 17714.28571        |
| 16                  | Iskandar        | 1               | 123000           | 123000             |
| 17                  | Alimuddin       | 2               | 67000            | 33500              |
| 18                  | Masdar          | 0.75            | 83000            | 110666.6667        |
| 19                  | Tarto           | 1.25            | 96000            | 76800              |
| 20                  | Sayuti          | 3.5             | 106000           | 30285.71429        |
| 21                  | Nurma           | 0.75            | 16000            | 21333.33333        |
| 22                  | Masna           | 1               | 140000           | 140000             |
| 23                  | Madang          | 0.25            | 110500           | 442000             |
| 24                  | Ujang           | 1               | 146000           | 146000             |
| 25                  | Salim           | 1               | 170000           | 170000             |
| 26                  | Oon             | 1               | 20000            | 20000              |
| 27                  | Jejen           | 1               | 160000           | 160000             |
| 28                  | Sutris          | 2.5             | 74000            | 29600              |
| 29                  | Iwan            | 1.25            | 111000           | 88800              |
| 30                  | Eliya           | 1               | 132000           | 132000             |
| 31                  | Kes Arya        | 2.75            | 60000            | 21818.18182        |
| 32                  | Rusdi           | 1               | 65000            | 65000              |
| <b>Jumlah Total</b> |                 | <b>52</b>       | <b>3033000</b>   | <b>3026656.277</b> |
| <b>Rata-rata</b>    |                 | <b>1.625</b>    | <b>94.781,25</b> | <b>94.583,008</b>  |

Lampiran 32. Nilai penyusutan alat petani yang menjual Tbs di Kelompok tani Desa Tommo 2020

| No. | Nama            | Luas Lahan (Ha) | Egrek  |                 |                     |                    |          |             | Dodods |                 |                     |                    |          |             |
|-----|-----------------|-----------------|--------|-----------------|---------------------|--------------------|----------|-------------|--------|-----------------|---------------------|--------------------|----------|-------------|
|     |                 |                 | Jumlah | Nilai Baru (Rp) | Nilai Sekarang (Rp) | Lama Pakai (Tahun) | NPA (Rp) | NPA (Rp/Ha) | Jumlah | Nilai Baru (Rp) | Nilai Sekarang (Rp) | Lama Pakai (Tahun) | NPA (Rp) | NPA (Rp/Ha) |
| 1   | Kadek Jodiana   | 2               | 1      | 800000          | 750000              | 2                  | 25000    | 12500       | 1      | 120000          | 56000               | 4                  | 16000    | 8000        |
| 2   | Wayan Madiana   | 1.5             | 0      | 0               | 0                   | 0                  | 0        | 0           | 0      | 0               | 0                   |                    |          | 0           |
| 3   | Awan            | 0.25            | 1      | 800000          | 750000              | 2                  | 25000    | 100000      | 1      | 300000          | 296000              | 1                  | 4000     | 16000       |
| 4   | Galang          | 1               | 1      | 700000          | 580000              | 3                  | 40000    | 40000       | 1      | 150000          | 114000              | 3                  | 12000    | 12000       |
| 5   | Ketut Elok      | 0.25            | 1      | 850000          | 830000              | 1                  | 20000    | 80000       | 1      | 150000          | 114000              | 3                  | 12000    | 48000       |
| 6   | Pak Urip        | 0.25            | 0      | 0               | 0                   | 0                  | 0        | 0           | 0      | 0               | 0                   |                    |          | 0           |
| 7   | Ketut Arjana    | 0.75            | 1      | 650000          | 450000              | 4                  | 50000    | 66666.66667 | 1      | 250000          | 234000              | 2                  | 8000     | 10666.66667 |
| 8   | Wayan Tommo     | 1.5             | 1      | 800000          | 750000              | 2                  | 25000    | 16666.66667 | 1      | 250000          | 234000              | 2                  | 8000     | 5333.333333 |
| 9   | Sugino          | 1.25            | 0      | 0               | 0                   | 0                  | 0        | 0           | 1      | 300000          | 280000              | 1                  | 20000    | 16000       |
| 10  | Pak Korme       | 1.25            | 1      | 800000          | 750000              | 2                  | 25000    | 20000       | 1      | 250000          | 234000              | 2                  | 8000     | 6400        |
| 11  | Warsana         | 1               | 0      | 0               | 0                   | 0                  | 0        | 0           | 1      | 120000          | 56000               | 4                  | 16000    | 16000       |
| 12  | Wayan Mudin     | 0.75            | 0      | 0               | 0                   | 0                  | 0        | 0           | 0      | 0               | 0                   |                    |          | 0           |
| 13  | Wayan Game      | 1.25            | 0      | 0               | 0                   | 0                  | 0        | 0           | 0      | 0               | 0                   |                    |          | 0           |
| 14  | Made Budayasa   | 2.25            | 0      | 0               | 0                   | 0                  | 0        | 0           | 0      | 0               | 0                   |                    |          | 0           |
| 15  | Ketut Natih     | 2               | 1      | 700000          | 580000              | 3                  | 40000    | 20000       | 1      | 120000          | 56000               | 4                  | 16000    | 8000        |
| 16  | Nyoman Darne    | 1               | 0      | 0               | 0                   | 0                  | 0        | 0           | 0      | 0               | 0                   |                    |          | 0           |
| 17  | Wayan Rijasa    | 1               | 1      | 800000          | 750000              | 2                  | 25000    | 25000       | 1      | 150000          | 114000              | 3                  | 12000    | 12000       |
| 18  | Ketut Sabeh     | 0.5             | 1      | 700000          | 580000              | 3                  | 40000    | 80000       | 1      | 110000          | 10000               | 5                  | 20000    | 40000       |
| 19  | Kadek Ari S     | 1               | 1      | 800000          | 750000              | 2                  | 25000    | 25000       | 1      | 110000          | 10000               | 5                  | 20000    | 20000       |
| 20  | Gede Pastrawan  | 1               | 0      | 0               | 0                   | 0                  | 0        | 0           | 0      | 0               | 0                   |                    |          | 0           |
| 21  | Wayan Pasek     | 1               | 0      | 0               | 0                   | 0                  | 0        | 0           | 0      | 0               | 0                   |                    |          | 0           |
| 22  | Putu Dedi       | 1.25            | 1      | 500000          | 200000              | 5                  | 60000    | 48000       | 1      | 250000          | 234000              | 2                  | 8000     | 6400        |
| 23  | Made Sukanayasa | 1.25            | 1      | 700000          | 580000              | 3                  | 40000    | 32000       | 1      | 120000          | 56000               | 4                  | 16000    | 12800       |
| 24  | Nyoman Suyadnya | 2               | 0      | 0               | 0                   | 0                  | 0        | 0           | 0      | 0               | 0                   |                    |          | 0           |



Lanjutan lampiran 32.

| No.                 | Nama            | Luas Lahan (Ha) | Egrek      |                 |                     |                    |               |                    | Dodods         |                 |                     |                    |                    |               |
|---------------------|-----------------|-----------------|------------|-----------------|---------------------|--------------------|---------------|--------------------|----------------|-----------------|---------------------|--------------------|--------------------|---------------|
|                     |                 |                 | Jumlah     | Nilai Baru (Rp) | Nilai Sekarang (Rp) | Lama Pakai (Tahun) | NPA (Rp)      | NPA (Rp/Ha)        | Jumlah         | Nilai Baru (Rp) | Nilai Sekarang (Rp) | Lama Pakai (Tahun) | NPA (Rp)           | NPA (Rp/Ha)   |
| 25                  | Kadek Musana    | 1               | 0          | 0               | 0                   | 0                  | 0             | 0                  | 1              | 250000          | 234000              | 2                  | 8000               | 8000          |
| 26                  | Wayan Latre     | 1               | 1          | 650000          | 450000              | 4                  | 50000         | 50000              | 1              | 110000          | 10000               | 5                  | 20000              | 20000         |
| 27                  | Nyoman Suratnya | 1               | 0          | 0               | 0                   | 0                  | 0             | 0                  | 0              | 0               | 0                   |                    |                    | 0             |
| 28                  | Ibud            | 2.5             | 1          | 650000          | 450000              | 4                  | 50000         | 40000              | 1              | 150000          | 114000              | 3                  | 12000              | 9600          |
| 29                  | Loso            | 1.25            | 1          | 700000          | 580000              | 3                  | 40000         | 160000             | 1              | 150000          | 114000              | 3                  | 12000              | 48000         |
| 30                  | Nengah Sulendra | 1               | 0          | 0               | 0                   | 0                  | 0             | 0                  | 0              | 0               | 0                   | 0                  | 0                  | 0             |
| 31                  | Petrus          | 2.75            | 0          | 0               | 0                   | 0                  | 0             | 0                  | 0              | 0               | 0                   | 0                  | 0                  | 0             |
| 32                  | Mak Eko         | 1               | 0          | 0               | 0                   | 0                  | 0             | 0                  | 0              | 0               | 0                   | 0                  | 0                  | 0             |
| <b>Jumlah Total</b> |                 | <b>52</b>       | <b>16</b>  | <b>11600000</b> | <b>9780000</b>      | <b>45</b>          | <b>580000</b> | <b>815833.3333</b> | <b>19</b>      | <b>3410000</b>  | <b>2570000</b>      | <b>58</b>          | <b>248000</b>      | <b>323200</b> |
| <b>Rata Rata</b>    |                 | <b>1.625</b>    | <b>0.5</b> | <b>362500</b>   | <b>305625</b>       | <b>1.40625</b>     | <b>18125</b>  | <b>25494.79167</b> | <b>0.59375</b> | <b>106562.5</b> | <b>80312.5</b>      | <b>2.636363636</b> | <b>11272.72727</b> | <b>10100</b>  |

Lanjutan lampiran 32.

| No.                 | Nama            | Luas Lahan (Ha) | Lori          |                 |                     |                    |                |             |
|---------------------|-----------------|-----------------|---------------|-----------------|---------------------|--------------------|----------------|-------------|
|                     |                 |                 | Jumlah        | Nilai Baru (Rp) | Nilai Sekarang (Rp) | Lama Pakai (Tahun) | Npa (Rp)       | Npa (Rp/Ha) |
| 1                   | Kadek Jodiana   | 0.75            | 1             | 350000          | 290000              | 3                  | 20000          | 10000       |
| 2                   | Wayan Madiana   | 2.5             |               |                 |                     |                    |                | 0           |
| 3                   | Awan            | 1               |               |                 |                     |                    |                | 0           |
| 4                   | Galang          | 6               |               |                 |                     |                    |                | 0           |
| 5                   | Ketut Elok      | 1.25            | 1             | 275000          | 175000              | 4                  | 25000          | 100000      |
| 6                   | Pak Urip        | 1               |               |                 |                     |                    |                | 0           |
| 7                   | Ketut Arjana    | 0.25            |               |                 |                     |                    |                | 0           |
| 8                   | Wayan Tommo     | 3               |               |                 |                     |                    |                | 0           |
| 9                   | Sugino          | 1               |               |                 |                     |                    |                | 0           |
| 10                  | Pak Korme       | 1.25            |               |                 |                     |                    |                | 0           |
| 11                  | Warsana         | 1.75            |               |                 |                     |                    |                | 0           |
| 12                  | Wayan Mudin     | 2               |               |                 |                     |                    |                | 0           |
| 13                  | Wayan Game      | 2.25            |               |                 |                     |                    |                | 0           |
| 14                  | Made Budayasa   | 1.5             |               |                 |                     |                    |                | 0           |
| 15                  | Ketut Natih     | 3.5             | 1             | 275000          | 175000              | 4                  | 25000          | 12500       |
| 16                  | Nyoman Darme    | 1               |               |                 |                     |                    |                | 0           |
| 17                  | Wayan Rijasa    | 2               |               |                 |                     |                    |                | 0           |
| 18                  | Ketut Sabeh     | 0.75            |               |                 |                     |                    |                | 0           |
| 19                  | Kadek Ari S     | 1.25            |               |                 |                     |                    |                | 0           |
| 20                  | Gede Pastrawan  | 3.5             |               |                 |                     |                    |                | 0           |
| 21                  | Wayan Pasek     | 0.75            |               |                 |                     |                    |                | 0           |
| 22                  | Putu Dedi       | 1               | 1             | 450000          | 420000              | 2                  | 15000          | 12000       |
| 23                  | Made Sukanayasa | 0.25            |               |                 |                     |                    |                | 0           |
| 24                  | Nyoman Suyadnya | 1               |               |                 |                     |                    |                | 0           |
| 25                  | Kadek Musana    | 1               |               |                 |                     |                    |                | 0           |
| 26                  | Wayan Latre     | 0               |               |                 |                     |                    |                | 0           |
| 27                  | Nyoman Suratnya | 1               |               |                 |                     |                    |                | 0           |
| 28                  | Ibud            | 0               |               |                 |                     |                    |                | 0           |
| 29                  | Loso            | 1               |               |                 |                     |                    |                | 0           |
| 30                  | Nengah Sulendra | 1               |               |                 |                     |                    |                | 0           |
| 31                  | Petrus          | 0               |               |                 |                     |                    |                | 0           |
| 32                  | Mak Eko         | 0               |               |                 |                     |                    |                | 0           |
| <b>Jumlah Total</b> |                 |                 | <b>6</b>      | <b>1900000</b>  | <b>4</b>            | <b>1350000</b>     | <b>1060000</b> | <b>13</b>   |
| <b>Rata Rata</b>    |                 |                 | <b>0.1875</b> | <b>59375</b>    | <b>1</b>            | <b>337500</b>      | <b>265000</b>  | <b>3.25</b> |

Lanjutan lampiran 32.

| No. | Nama            | Luas Lahan (Ha) | Parang |                 |                     |                    |          |             | Sprayer |                 |                     |                    |          |             |
|-----|-----------------|-----------------|--------|-----------------|---------------------|--------------------|----------|-------------|---------|-----------------|---------------------|--------------------|----------|-------------|
|     |                 |                 | Jumlah | Nilai Baru (Rp) | Nilai Sekarang (Rp) | Lama Pakai (Tahun) | NPA (Rp) | NPA (Rp/Ha) | Jumlah  | Nilai Baru (Rp) | Nilai Sekarang (Rp) | Lama Pakai (Tahun) | NPA (Rp) | NPA (Rp/Ha) |
| 1   | Kadek Jodiana   | 2               | 2      | 40000           | 10000               | 6                  | 10000    | 5000        | 1       | 300000          | 100000              | 5                  | 40000    | 20000       |
| 2   | Wayan Madiana   | 1.5             | 2      | 80000           | 65000               | 3                  | 10000    | 6666.666667 | 1       | 300000          | 100000              | 5                  | 40000    | 26666.66667 |
| 3   | Awan            | 0.25            | 3      | 100000          | 80000               | 2                  | 30000    | 120000      | 1       | 420000          | 380000              | 2                  | 20000    | 80000       |
| 4   | Galang          | 1               | 1      | 50000           | 25000               | 5                  | 5000     | 5000        | 1       | 380000          | 305000              | 3                  | 25000    | 25000       |
| 5   | Ketut Elok      | 0.25            | 1      | 60000           | 30000               | 4                  | 7500     | 30000       | 1       | 420000          | 380000              | 2                  | 20000    | 80000       |
| 6   | Pak Urip        | 0.25            | 1      | 80000           | 65000               | 3                  | 5000     | 20000       | 0       | 0               | 0                   | 0                  | 0        | 0           |
| 7   | Ketut Arjana    | 0.75            | 2      | 80000           | 65000               | 3                  | 10000    | 13333.33333 | 1       | 300000          | 100000              | 5                  | 40000    | 53333.33333 |
| 8   | Wayan Tommo     | 1.5             | 1      | 50000           | 25000               | 5                  | 5000     | 3333.333333 | 1       | 340000          | 200000              | 4                  | 35000    | 23333.33333 |
| 9   | Sugino          | 1.25            | 1      | 100000          | 80000               | 2                  | 10000    | 8000        | 2       | 340000          | 200000              | 4                  | 70000    | 56000       |
| 10  | Pak Korme       | 1.25            | 2      | 100000          | 80000               | 2                  | 20000    | 16000       | 1       | 340000          | 200000              | 4                  | 35000    | 28000       |
| 11  | Warsana         | 1               | 1      | 80000           | 65000               | 3                  | 5000     | 5000        | 2       | 300000          | 100000              | 5                  | 80000    | 80000       |
| 12  | Wayan Mudin     | 0.75            | 2      | 100000          | 80000               | 2                  | 20000    | 26666.66667 | 1       | 380000          | 305000              | 3                  | 25000    | 33333.33333 |
| 13  | Wayan Game      | 1.25            | 1      | 80000           | 65000               | 3                  | 5000     | 4000        | 1       | 420000          | 380000              | 2                  | 20000    | 16000       |
| 14  | Made Budayasa   | 2.25            | 2      | 40000           | 10000               | 6                  | 10000    | 4444.444444 | 2       | 300000          | 100000              | 5                  | 80000    | 35555.55556 |
| 15  | Ketut Natih     | 2               | 1      | 120000          | 115000              | 1                  | 5000     | 2500        | 1       | 380000          | 305000              | 3                  | 25000    | 12500       |
| 16  | Nyoman Darne    | 1               | 1      | 100000          | 80000               | 2                  | 10000    | 10000       | 1       | 340000          | 200000              | 4                  | 35000    | 35000       |
| 17  | Wayan Rijasa    | 1               | 2      | 60000           | 30000               | 4                  | 15000    | 15000       | 2       | 500000          | 490000              | 1                  | 20000    | 20000       |
| 18  | Ketut Sabeh     | 0.5             | 2      | 80000           | 65000               | 3                  | 10000    | 20000       | 1       | 420000          | 380000              | 2                  | 20000    | 40000       |
| 19  | Kadek Ari S     | 1               | 1      | 80000           | 65000               | 3                  | 5000     | 5000        | 1       | 420000          | 380000              | 2                  | 20000    | 20000       |
| 20  | Gede Pastrawan  | 1               | 2      | 80000           | 65000               | 3                  | 10000    | 10000       | 1       | 380000          | 305000              | 3                  | 25000    | 25000       |
| 21  | Wayan Pasek     | 1               | 1      | 100000          | 80000               | 2                  | 10000    | 10000       | 2       | 300000          | 100000              | 5                  | 80000    | 80000       |
| 22  | Putu Dedi       | 1.25            | 1      | 100000          | 80000               | 2                  | 10000    | 8000        | 1       | 380000          | 305000              | 3                  | 25000    | 20000       |
| 23  | Made Sukanayasa | 1.25            | 1      | 100000          | 80000               | 2                  | 10000    | 8000        | 1       | 380000          | 305000              | 3                  | 25000    | 20000       |
| 24  | Nyoman Suyadnya | 2               | 1      | 120000          | 115000              | 1                  | 5000     | 2500        | 2       | 300000          | 100000              | 5                  | 80000    | 40000       |

Lanjutan lampiran 32.

| No.                 | Nama            | Luas Lahan (Ha) | Parang        |                 |                     |                    |                  |                    | Sprayer       |                 |                     |                    |                |                    |
|---------------------|-----------------|-----------------|---------------|-----------------|---------------------|--------------------|------------------|--------------------|---------------|-----------------|---------------------|--------------------|----------------|--------------------|
|                     |                 |                 | Jumlah        | Nilai Baru (Rp) | Nilai Sekarang (Rp) | Lama Pakai (Tahun) | NPA (Rp)         | NPA (Rp/Ha)        | Jumlah        | Nilai Baru (Rp) | Nilai Sekarang (Rp) | Lama Pakai (Tahun) | NPA (Rp)       | NPA (Rp/Ha)        |
| 25                  | Kadek Musana    | 1               | 2             | 60000           | 30000               | 4                  | 15000            | 15000              | 2             | 340000          | 200000              | 4                  | 70000          | 70000              |
| 26                  | Wayan Latre     | 1               | 1             | 80000           | 65000               | 3                  | 5000             | 5000               | 1             | 380000          | 305000              | 3                  | 25000          | 25000              |
| 27                  | Nyoman Suratnya | 1               | 2             | 100000          | 80000               | 2                  | 20000            | 80000              | 1             | 300000          | 100000              | 5                  | 40000          | 160000             |
| 28                  | Ibud            | 2.5             | 1             | 80000           | 65000               | 3                  | 5000             | 4000               | 1             | 300000          | 100000              | 5                  | 40000          | 32000              |
| 29                  | Loso            | 1.25            | 2             | 80000           | 65000               | 3                  | 10000            | 40000              | 1             | 380000          | 305000              | 3                  | 25000          | 100000             |
| 30                  | Nengah Sulendra | 1               | 3             | 80000           | 65000               | 3                  | 15000            | 10000              | 1             | 340000          | 200000              | 4                  | 35000          | 23333.3            |
| 31                  | Petrus          | 2.75            | 2             | 80000           | 65000               | 3                  | 10000            | 5714.285714        | 1             | 300000          | 100000              | 5                  | 40000          | 22857.1            |
| 32                  | Mak Eko         | 1               | 2             | 50000           | 25000               | 5                  | 10000            | 4000               | 1             | 300000          | 100000              | 5                  | 40000          | 16000              |
| <b>Jumlah Total</b> |                 | <b>52</b>       | <b>50</b>     | <b>2590000</b>  | <b>1980000</b>      | <b>98</b>          | <b>332500</b>    | <b>522158.7302</b> | <b>38</b>     | <b>10980000</b> | <b>7130000</b>      | <b>114</b>         | <b>1200000</b> | <b>1318912.698</b> |
| <b>Rata Rata</b>    |                 | <b>1.625</b>    | <b>1.5625</b> | <b>80937.5</b>  | <b>61875</b>        | <b>3.0625</b>      | <b>10390.625</b> | <b>16317.46032</b> | <b>1.1875</b> | <b>343125</b>   | <b>222812.5</b>     | <b>3.5625</b>      | <b>37500</b>   | <b>41216.02183</b> |

Lanjutan lampiran 32.

| No.                 | Nama            | Luas Lahan (Ha) | Gancu Sawit  |                 |                     |                    |               |                    |
|---------------------|-----------------|-----------------|--------------|-----------------|---------------------|--------------------|---------------|--------------------|
|                     |                 |                 | Jumlah       | Nilai Baru (Rp) | Nilai Sekarang (Rp) | Lama Pakai (Tahun) | Npa (Rp)      | Npa (Rp/Ha)        |
| 1                   | Kadek Jodiana   | 0.75            | 2            | 50000           | 48000               | 1                  | 4000          | 2000               |
| 2                   | Wayan Madiana   | 2.5             | 0            | 0               | 0                   | 0                  | 0             | 0                  |
| 3                   | Awan            | 1               | 2            | 25000           | 5000                | 5                  | 8000          | 32000              |
| 4                   | Galang          | 6               | 2            | 25000           | 5000                | 5                  | 8000          | 8000               |
| 5                   | Ketut Elok      | 1.25            | 3            | 25000           | 5000                | 5                  | 12000         | 48000              |
| 6                   | Pak Urip        | 1               | 0            | 0               | 0                   | 0                  | 0             | 0                  |
| 7                   | Ketut Arjana    | 0.25            | 2            | 45000           | 37000               | 2                  | 8000          | 10666.66667        |
| 8                   | Wayan Tommo     | 3               | 2            | 40000           | 31000               | 3                  | 6000          | 4000               |
| 9                   | Sugino          | 1               | 2            | 25000           | 5000                | 5                  | 8000          | 6400               |
| 10                  | Pak Korme       | 1.25            | 2            | 30000           | 10000               | 4                  | 10000         | 8000               |
| 11                  | Warsana         | 1.75            | 2            | 25000           | 5000                | 5                  | 8000          | 8000               |
| 12                  | Wayan Mudin     | 2               | 0            | 0               | 0                   | 0                  | 0             | 0                  |
| 13                  | Wayan Game      | 2.25            | 3            | 45000           | 37000               | 2                  | 12000         | 9600               |
| 14                  | Made Budayasa   | 1.5             | 0            | 0               | 0                   | 0                  | 0             | 0                  |
| 15                  | Ketut Natih     | 3.5             | 2            | 40000           | 31000               | 3                  | 6000          | 3000               |
| 16                  | Nyoman Darne    | 1               | 0            | 0               | 0                   | 0                  | 0             | 0                  |
| 17                  | Wayan Rijasa    | 2               | 2            | 40000           | 31000               | 3                  | 6000          | 6000               |
| 18                  | Ketut Sabeh     | 0.75            | 0            | 0               | 0                   | 0                  | 0             | 0                  |
| 19                  | Kadek Ari S     | 1.25            | 0            | 0               | 0                   | 0                  | 0             | 0                  |
| 20                  | Gede Pastrawan  | 3.5             | 0            | 0               | 0                   | 0                  | 0             | 0                  |
| 21                  | Wayan Pasek     | 0.75            | 0            | 0               | 0                   | 0                  | 0             | 0                  |
| 22                  | Putu Dedi       | 1               | 2            | 25000           | 5000                | 5                  | 8000          | 6400               |
| 23                  | Made Sukanayasa | 0.25            | 2            | 30000           | 10000               | 4                  | 10000         | 8000               |
| 24                  | Nyoman Suyadnya | 1               | 0            | 0               | 0                   | 0                  | 0             | 0                  |
| 25                  | Kadek Musana    | 1               | 2            | 45000           | 37000               | 2                  | 8000          | 8000               |
| 26                  | Wayan Latre     | 0               | 0            | 0               | 0                   | 0                  | 0             | 0                  |
| 27                  | Nyoman Suratnya | 1               | 0            | 0               | 0                   | 0                  | 0             | 0                  |
| 28                  | Ibud            | 0               | 2            | 45000           | 37000               | 2                  | 8000          | 6400               |
| 29                  | Loso            | 1               | 2            | 25000           | 5000                | 5                  | 8000          | 32000              |
| 30                  | Nengah Sulendra | 1               | 0            | 0               | 0                   | 0                  | 0             | 0                  |
| 31                  | Petrus          | 0               | 0            | 0               | 0                   | 0                  | 0             | 0                  |
| 32                  | Mak Eko         | 0               | 0            | 0               | 0                   | 0                  | 0             | 0                  |
| <b>Jumlah Total</b> |                 |                 | <b>36</b>    | <b>585000</b>   | <b>344000</b>       | <b>61</b>          | <b>138000</b> | <b>206466.6667</b> |
| <b>Rata Rata</b>    |                 |                 | <b>1.125</b> | <b>18281.25</b> | <b>10750</b>        | <b>1.90625</b>     | <b>4312.5</b> | <b>6452.083333</b> |

**Lampiran 33. Total dan rata rata Nilai penyusutan alat petani yang menjual Tbs di Kelompok Tani Desa Tommo 2020**

| No.                 | Nama            | Luas lahan (Ha) | Total NPA        | NPA/Ha             |
|---------------------|-----------------|-----------------|------------------|--------------------|
| 1                   | Kadek Jodiana   | 0.75            | 115000           | 57500              |
| 2                   | Wayan Madiana   | 2.5             | 50000            | 33333.33333        |
| 3                   | Awan            | 1               | 87000            | 348000             |
| 4                   | Galang          | 6               | 90000            | 90000              |
| 5                   | Ketut Elok      | 1.25            | 96500            | 386000             |
| 6                   | Pak Urip        | 1               | 5000             | 20000              |
| 7                   | Ketut Arjana    | 0.25            | 116000           | 154666.6667        |
| 8                   | Wayan Tommo     | 3               | 79000            | 52666.66667        |
| 9                   | Sugino          | 1               | 108000           | 86400              |
| 10                  | Pak Korme       | 1.25            | 98000            | 78400              |
| 11                  | Warsana         | 1.75            | 109000           | 109000             |
| 12                  | Wayan Mudin     | 2               | 45000            | 60000              |
| 13                  | Wayan Game      | 2.25            | 37000            | 29600              |
| 14                  | Made Budayasa   | 1.5             | 90000            | 40000              |
| 15                  | Ketut Natih     | 3.5             | 117000           | 58500              |
| 16                  | Nyoman Darne    | 1               | 45000            | 45000              |
| 17                  | Wayan Rijasa    | 2               | 78000            | 78000              |
| 18                  | Ketut Sabeh     | 0.75            | 90000            | 180000             |
| 19                  | Kadek Ari S     | 1.25            | 70000            | 70000              |
| 20                  | Gede Pastrawan  | 3.5             | 35000            | 35000              |
| 21                  | Wayan Pasek     | 0.75            | 90000            | 90000              |
| 22                  | Putu Dedi       | 1               | 126000           | 100800             |
| 23                  | Made Sukanayasa | 0.25            | 101000           | 80800              |
| 24                  | Nyoman Suyadnya | 1               | 85000            | 42500              |
| 25                  | Kadek Musana    | 1               | 101000           | 101000             |
| 26                  | Wayan Latre     | 0               | 100000           | 100000             |
| 27                  | Nyoman Suratnya | 1               | 60000            | 240000             |
| 28                  | Ibud            | 0               | 115000           | 92000              |
| 29                  | Loso            | 1               | 95000            | 380000             |
| 30                  | Nengah Sulendra | 1               | 50000            | 33333.33333        |
| 31                  | Petrus          | 0               | 50000            | 28571.42857        |
| 32                  | Mak Eko         | 0               | 50000            | 20000              |
| <b>Jumlah Total</b> |                 |                 | <b>3033000</b>   | <b>3026656.277</b> |
| <b>Rata-rata</b>    |                 |                 | <b>94.781,25</b> | <b>94.583,008</b>  |

**Lampiran 34. Total dan rata rata Pajak lahan petani yang menjual Tbs di Kelompok Tani Desa Tommo 2020**

| No.                 | Nama            | Status Kepemilikan Lahan | Luas lahan (Ha) | Total NPA         | NPA/Ha        |
|---------------------|-----------------|--------------------------|-----------------|-------------------|---------------|
| 1                   | Kadek Jodiana   | Milik Sendiri            | 0.75            | 50000             | 25000         |
| 2                   | Wayan Madiana   | Milik Sendiri            | 2.5             | 37500             | 25000         |
| 3                   | Awan            | Milik Sendiri            | 1               | 6250              | 25000         |
| 4                   | Galang          | Milik Sendiri            | 6               | 25000             | 25000         |
| 5                   | Ketut Elok      | Milik Sendiri            | 1.25            | 6250              | 25000         |
| 6                   | Pak Urip        | Milik Sendiri            | 1               | 6250              | 25000         |
| 7                   | Ketut Arjana    | Milik Sendiri            | 0.25            | 18750             | 25000         |
| 8                   | Wayan Tommo     | Milik Sendiri            | 3               | 37500             | 25000         |
| 9                   | Sugino          | Milik Sendiri            | 1               | 31250             | 25000         |
| 10                  | Pak Korme       | Milik Sendiri            | 1.25            | 31250             | 25000         |
| 11                  | Warsana         | Milik Sendiri            | 1.75            | 25000             | 25000         |
| 12                  | Wayan Mudin     | Milik Sendiri            | 2               | 18750             | 25000         |
| 13                  | Wayan Game      | Milik Sendiri            | 2.25            | 31250             | 25000         |
| 14                  | Made Budayasa   | Milik Sendiri            | 1.5             | 56250             | 25000         |
| 15                  | Ketut Natih     | Milik Sendiri            | 3.5             | 50000             | 25000         |
| 16                  | Nyoman Darne    | Milik Sendiri            | 1               | 25000             | 25000         |
| 17                  | Wayan Rijasa    | Milik Sendiri            | 2               | 25000             | 25000         |
| 18                  | Ketut Sabeh     | Milik Sendiri            | 0.75            | 12500             | 25000         |
| 19                  | Kadek Ari S     | Milik Sendiri            | 1.25            | 25000             | 25000         |
| 20                  | Gede Pastrawan  | Milik Sendiri            | 3.5             | 25000             | 25000         |
| 21                  | Wayan Pasek     | Milik Sendiri            | 0.75            | 25000             | 25000         |
| 22                  | Putu Dedi       | Milik Sendiri            | 1               | 31250             | 25000         |
| 23                  | Made Sukanayasa | Milik Sendiri            | 0.25            | 31250             | 25000         |
| 24                  | Nyoman Suyadnya | Milik Sendiri            | 1               | 50000             | 25000         |
| 25                  | Kadek Musana    | Milik Sendiri            | 1               | 25000             | 25000         |
| 26                  | Wayan Latre     | Milik Sendiri            | 0               | 25000             | 25000         |
| 27                  | Nyoman Suratnya | Milik Sendiri            | 1               | 6250              | 25000         |
| 28                  | Ibud            | Milik Sendiri            | 0               | 31250             | 25000         |
| 29                  | Loso            | Milik Sendiri            | 1               | 6250              | 25000         |
| 30                  | Nengah Sulendra | Milik Sendiri            | 1               | 37500             | 25000         |
| 31                  | Petrus          | Milik Sendiri            | 0               | 43750             | 25000         |
| 32                  | Mak Eko         | Milik Sendiri            | 0               | 62500             | 25000         |
| <b>Jumlah Total</b> |                 |                          |                 | <b>918750</b>     | <b>800000</b> |
| <b>Rata-rata</b>    |                 |                          |                 | <b>28710.9375</b> | <b>25000</b>  |

**Lampiran 35. Total dan rata rata Pajak lahan petani yang menjual Tbs di Usaha Timbangan Desa Tommo 2020**

| No.                 | Nama            | Status Kepemilikan Lahan | Luas lahan (Ha) | Total NPA         | NPA/Ha        |
|---------------------|-----------------|--------------------------|-----------------|-------------------|---------------|
| 1                   | Ketut Sebet     | Milik Sendiri            | 0.75            | 18750             | 25000         |
| 2                   | Kadek Pulet     | Milik Sendiri            | 2.5             | 62500             | 25000         |
| 3                   | Ketut Desa      | Milik Sendiri            | 1               | 25000             | 25000         |
| 4                   | Sarifmuddin     | Milik Sendiri            | 6               | 150000            | 25000         |
| 5                   | Gusti Wartasaba | Milik Sendiri            | 1.25            | 31250             | 25000         |
| 6                   | Made Gara       | Milik Sendiri            | 1               | 25000             | 25000         |
| 7                   | Rusman A        | Milik Sendiri            | 0.25            | 6250              | 25000         |
| 8                   | Wayan Budiana   | Milik Sendiri            | 3               | 75000             | 25000         |
| 9                   | Ketut Sudiarta  | Milik Sendiri            | 1               | 25000             | 25000         |
| 10                  | Wayan Santo     | Milik Sendiri            | 1.25            | 31250             | 25000         |
| 11                  | Nyoman Mider    | Milik Sendiri            | 1.75            | 43750             | 25000         |
| 12                  | Candra          | Milik Sendiri            | 2               | 50000             | 25000         |
| 13                  | Putu Wartawan   | Milik Sendiri            | 2.25            | 56250             | 25000         |
| 14                  | Putu Widana     | Milik Sendiri            | 1.5             | 37500             | 25000         |
| 15                  | Komang Sudastra | Milik Sendiri            | 3.5             | 87500             | 25000         |
| 16                  | Iskandar        | Milik Sendiri            | 1               | 25000             | 25000         |
| 17                  | Alimuddin       | Milik Sendiri            | 2               | 50000             | 25000         |
| 18                  | Masdar          | Milik Sendiri            | 0.75            | 18750             | 25000         |
| 19                  | Tarto           | Milik Sendiri            | 1.25            | 31250             | 25000         |
| 20                  | Sayuti          | Milik Sendiri            | 3.5             | 87500             | 25000         |
| 21                  | Nurma           | Milik Sendiri            | 0.75            | 18750             | 25000         |
| 22                  | Masna           | Milik Sendiri            | 1               | 25000             | 25000         |
| 23                  | Madang          | Milik Sendiri            | 0.25            | 6250              | 25000         |
| 24                  | Ujang           | Milik Sendiri            | 1               | 25000             | 25000         |
| 25                  | Salim           | Milik Sendiri            | 1               | 25000             | 25000         |
| 26                  | Oon             | Milik Sendiri            | 1               | 25000             | 25000         |
| 27                  | Jejen           | Milik Sendiri            | 1               | 25000             | 25000         |
| 28                  | Sutris          | Milik Sendiri            | 2.5             | 62500             | 25000         |
| 29                  | Iwan            | Milik Sendiri            | 1.25            | 31250             | 25000         |
| 30                  | Eliya           | Milik Sendiri            | 1               | 25000             | 25000         |
| 31                  | Kes Arya        | Milik Sendiri            | 2.75            | 68750             | 25000         |
| 32                  | Rusdi           | Milik Sendiri            | 1               | 25000             | 25000         |
| <b>Jumlah Total</b> |                 |                          |                 | <b>918750</b>     | <b>800000</b> |
| <b>Rata-rata</b>    |                 |                          |                 | <b>28710.9375</b> | <b>25000</b>  |



**Lampiran 36. Total dan rata rata biaya tetap petani yang menjual Tbs di Kelompok Tani Desa Tommo 2020**

| No. | Responden       | Luas Lahan (Ha) | Biaya Penyusutan Alat (Rp) | Biaya Pajak Lahan (Rp) | Total Biaya Tetap (Rp) | Biaya Penyusutan Alat (Rp/Ha) | Biaya Pajak Lahan (Rp/Ha) | Total Biaya Tetap (Rp)/Ha |
|-----|-----------------|-----------------|----------------------------|------------------------|------------------------|-------------------------------|---------------------------|---------------------------|
| 1   | Kadek Jodiana   | 2               | 115000                     | 50000                  | 165000                 | 57500                         | 25000                     | 82500                     |
| 2   | Wayan Madiana   | 1.5             | 50000                      | 37500                  | 87500                  | 33333.33333                   | 25000                     | 58333.33333               |
| 3   | Awan            | 0.25            | 87000                      | 6250                   | 93250                  | 348000                        | 25000                     | 373000                    |
| 4   | Galang          | 1               | 90000                      | 25000                  | 115000                 | 90000                         | 25000                     | 115000                    |
| 5   | Ketut Elok      | 0.25            | 96500                      | 6250                   | 102750                 | 386000                        | 25000                     | 411000                    |
| 6   | Pak Urip        | 0.25            | 5000                       | 6250                   | 11250                  | 20000                         | 25000                     | 45000                     |
| 7   | Ketut Arjana    | 0.75            | 116000                     | 18750                  | 134750                 | 154666.6667                   | 25000                     | 179666.6667               |
| 8   | Wayan Tommo     | 1.5             | 79000                      | 37500                  | 116500                 | 52666.66667                   | 25000                     | 77666.66667               |
| 9   | Sugino          | 1.25            | 108000                     | 31250                  | 139250                 | 86400                         | 25000                     | 111400                    |
| 10  | Pak Korme       | 1.25            | 98000                      | 31250                  | 129250                 | 78400                         | 25000                     | 103400                    |
| 11  | Warsana         | 1               | 109000                     | 25000                  | 134000                 | 109000                        | 25000                     | 134000                    |
| 12  | Wayan Mudin     | 0.75            | 45000                      | 18750                  | 63750                  | 60000                         | 25000                     | 85000                     |
| 13  | Wayan Game      | 1.25            | 37000                      | 31250                  | 68250                  | 29600                         | 25000                     | 54600                     |
| 14  | Made Budayasa   | 2.25            | 90000                      | 56250                  | 146250                 | 40000                         | 25000                     | 65000                     |
| 15  | Ketut Natih     | 2               | 117000                     | 50000                  | 167000                 | 58500                         | 25000                     | 83500                     |
| 16  | Nyoman Darne    | 1               | 45000                      | 25000                  | 70000                  | 45000                         | 25000                     | 70000                     |
| 17  | Wayan Rijasa    | 1               | 78000                      | 25000                  | 103000                 | 78000                         | 25000                     | 103000                    |
| 18  | Ketut Sabeh     | 0.5             | 90000                      | 12500                  | 102500                 | 180000                        | 25000                     | 205000                    |
| 19  | Kadek Ari S     | 1               | 70000                      | 25000                  | 95000                  | 70000                         | 25000                     | 95000                     |
| 20  | Gede Pastrawan  | 1               | 35000                      | 25000                  | 60000                  | 35000                         | 25000                     | 60000                     |
| 21  | Wayan Pasek     | 1               | 90000                      | 25000                  | 115000                 | 90000                         | 25000                     | 115000                    |
| 22  | Putu Dedi       | 1.25            | 126000                     | 31250                  | 157250                 | 100800                        | 25000                     | 125800                    |
| 23  | Made Sukanayasa | 1.25            | 101000                     | 31250                  | 132250                 | 80800                         | 25000                     | 105800                    |
| 24  | Nyoman Suyadnya | 2               | 85000                      | 50000                  | 135000                 | 42500                         | 25000                     | 67500                     |

**Lanjutan lampiran 36.**

| No.              | Responden       | Luas Lahan (Ha) | Biaya Penyusutan Alat (Rp) | Biaya Pajak Lahan (Rp) | Total Biaya Tetap (Rp) | Biaya Penyusutan Alat (Rp/Ha) | Biaya Pajak Lahan (Rp/Ha) | Total Biaya Tetap (Rp)/Ha |
|------------------|-----------------|-----------------|----------------------------|------------------------|------------------------|-------------------------------|---------------------------|---------------------------|
| 25               | kadek musana    | 1               | 101000                     | 25000                  | 126000                 | 101000                        | 25000                     | 126000                    |
| 26               | Wayan latre     | 1               | 100000                     | 25000                  | 125000                 | 100000                        | 25000                     | 125000                    |
| 27               | nyoman suratnya | 0.25            | 60000                      | 6250                   | 66250                  | 240000                        | 25000                     | 265000                    |
| 28               | ibud            | 1.25            | 115000                     | 31250                  | 146250                 | 92000                         | 25000                     | 117000                    |
| 29               | loso            | 0.25            | 95000                      | 6250                   | 101250                 | 380000                        | 25000                     | 405000                    |
| 30               | nengah sulendra | 1.5             | 50000                      | 37500                  | 87500                  | 33333.33333                   | 25000                     | 58333.33333               |
| 31               | petrus          | 1.75            | 50000                      | 43750                  | 93750                  | 28571.42857                   | 25000                     | 53571.42857               |
| 32               | mak eko         | 2.5             | 50000                      | 62500                  | 112500                 | 20000                         | 25000                     | 45000                     |
| <b>Total</b>     |                 |                 | <b>2583500</b>             | <b>918750</b>          | <b>3502250</b>         | <b>3321071.429</b>            | <b>800000</b>             | <b>4121071.429</b>        |
| <b>Rata Rata</b> |                 |                 | <b>80734.375</b>           | <b>28710.9375</b>      | <b>109445.3125</b>     | <b>103783.4821</b>            | <b>25000</b>              | <b>128783.4821</b>        |

**Lampiran 37. Total dan rata rata biaya tetap petani yang menjual Tbs di Usaha penimbangan Desa Tommo 2020.**

| No. | Responden       | Luas Lahan (Ha) | Biaya Penyusutan Alat (Rp) | Biaya Pajak Lahan (Rp) | Total Biaya Tetap (Rp) | Biaya Penyusutan Alat (Rp/Ha) | Biaya Pajak Lahan (Rp/Ha) | Total Biaya Tetap (Rp)/Ha |
|-----|-----------------|-----------------|----------------------------|------------------------|------------------------|-------------------------------|---------------------------|---------------------------|
| 1   | Ketut Sebet     | 0.75            | 74000                      | 18750                  | 92750                  | 98666.66667                   | 25000                     | 123666.6667               |
| 2   | Kadek Pulet     | 2.5             | 57000                      | 62500                  | 119500                 | 22800                         | 25000                     | 47800                     |
| 3   | Ketut Desa      | 1               | 160000                     | 25000                  | 185000                 | 160000                        | 25000                     | 185000                    |
| 4   | Sarifmuddin     | 6               | 90000                      | 150000                 | 240000                 | 15000                         | 25000                     | 40000                     |
| 5   | Gusti Wartasaba | 1.25            | 45000                      | 31250                  | 76250                  | 36000                         | 25000                     | 61000                     |
| 6   | Made Gara       | 1               | 60000                      | 25000                  | 85000                  | 60000                         | 25000                     | 85000                     |
| 7   | Rusman A        | 0.25            | 83000                      | 6250                   | 89250                  | 332000                        | 25000                     | 357000                    |
| 8   | Wayan Budiana   | 3               | 60000                      | 75000                  | 135000                 | 20000                         | 25000                     | 45000                     |
| 9   | Ketut Sudiarta  | 1               | 130500                     | 25000                  | 155500                 | 130500                        | 25000                     | 155500                    |
| 10  | Wayan Santo     | 1.25            | 137000                     | 31250                  | 168250                 | 109600                        | 25000                     | 134600                    |
| 11  | Nyoman Mider    | 1.75            | 50000                      | 43750                  | 93750                  | 28571.42857                   | 25000                     | 53571.42857               |
| 12  | Candra          | 2               | 150000                     | 50000                  | 200000                 | 75000                         | 25000                     | 100000                    |
| 13  | Putu Wartawan   | 2.25            | 90000                      | 56250                  | 146250                 | 40000                         | 25000                     | 65000                     |
| 14  | Putu Widana     | 1.5             | 105000                     | 37500                  | 142500                 | 70000                         | 25000                     | 95000                     |
| 15  | Komang Sudastra | 3.5             | 62000                      | 87500                  | 149500                 | 17714.28571                   | 25000                     | 42714.28571               |
| 16  | Iskandar        | 1               | 123000                     | 25000                  | 148000                 | 123000                        | 25000                     | 148000                    |
| 17  | Alimuddin       | 2               | 67000                      | 50000                  | 117000                 | 33500                         | 25000                     | 58500                     |
| 18  | Masdar          | 0.75            | 83000                      | 18750                  | 101750                 | 110666.6667                   | 25000                     | 135666.6667               |
| 19  | Tarto           | 1.25            | 96000                      | 31250                  | 127250                 | 76800                         | 25000                     | 101800                    |
| 20  | Sayuti          | 3.5             | 106000                     | 87500                  | 193500                 | 30285.71429                   | 25000                     | 55285.71429               |
| 21  | Nurma           | 0.75            | 16000                      | 18750                  | 34750                  | 21333.33333                   | 25000                     | 46333.33333               |
| 22  | Masna           | 1               | 140000                     | 25000                  | 165000                 | 140000                        | 25000                     | 165000                    |
| 23  | Madang          | 0.25            | 110500                     | 6250                   | 116750                 | 442000                        | 25000                     | 467000                    |
| 24  | Ujang           | 1               | 146000                     | 25000                  | 171000                 | 146000                        | 25000                     | 171000                    |

Lanjutan lampiran 37.

| No.              | Responden | Luas Lahan (Ha) | Biaya Penyusutan Alat (Rp) | Biaya Pajak Lahan (Rp) | Total Biaya Tetap (Rp) | Biaya Penyusutan Alat (Rp/Ha) | Biaya Pajak Lahan (Rp/Ha) | Total Biaya Tetap (Rp)/Ha |
|------------------|-----------|-----------------|----------------------------|------------------------|------------------------|-------------------------------|---------------------------|---------------------------|
| 25               | Salim     | 1               | 170000                     | 25000                  | 195000                 | 170000                        | 25000                     | 195000                    |
| 26               | Oon       | 1               | 20000                      | 25000                  | 45000                  | 20000                         | 25000                     | 45000                     |
| 27               | Jejen     | 1               | 160000                     | 25000                  | 185000                 | 160000                        | 25000                     | 185000                    |
| 28               | Sutris    | 2.5             | 74000                      | 62500                  | 136500                 | 29600                         | 25000                     | 54600                     |
| 29               | Iwan      | 1.25            | 111000                     | 31250                  | 142250                 | 88800                         | 25000                     | 113800                    |
| 30               | Eliya     | 1               | 132000                     | 25000                  | 157000                 | 132000                        | 25000                     | 157000                    |
| 31               | Kes Arya  | 2.75            | 60000                      | 68750                  | 128750                 | 21818.18182                   | 25000                     | 46818.18182               |
| 32               | Rusdi     | 1               | 65000                      | 25000                  | 90000                  | 65000                         | 25000                     | 90000                     |
| <b>Total</b>     |           |                 | <b>2583500</b>             | <b>918750</b>          | <b>3502250</b>         | <b>3321071.429</b>            | <b>800000</b>             | <b>4121071.429</b>        |
| <b>Rata Rata</b> |           |                 | <b>80734.375</b>           | <b>28710.9375</b>      | <b>109445.3125</b>     | <b>103783.4821</b>            | <b>25000</b>              | <b>128783.4821</b>        |

**Lampiran 38. Total dan rata rata biaya Total pada petani yang menjual Tbs di Kelompok tani Desa Tommo 2020**

| No. | Responden       | Luas Lahan (Ha) | Biaya Variabel (Rp) | Biaya Tetap (Rp) | Biaya Total (Rp) | Biaya Total (Rp)/Ha | Biaya Variabel (Rp)/Ha | Biaya Tetap (Rp)/Ha | Biaya Total (Rp)/Ha |
|-----|-----------------|-----------------|---------------------|------------------|------------------|---------------------|------------------------|---------------------|---------------------|
| 1   | Kadek Jodiana   | 2               | 10560002            | 165000           | 10725004         | 5362502             | 5280001                | 82500               | 5362501             |
| 2   | Wayan Madiana   | 1.5             | 8124868.167         | 87500            | 8212369.667      | 5474913.111         | 5416578.778            | 58333.33333         | 5474912.111         |
| 3   | Awan            | 0.25            | 820000.25           | 93250            | 913250.5         | 3653002             | 3280001                | 373000              | 3653001             |
| 4   | Galang          | 1               | 3320001             | 115000           | 3435002          | 3435002             | 3320001                | 115000              | 3435001             |
| 5   | Ketut Elok      | 0.25            | 740000.25           | 102750           | 842750.5         | 3371002             | 2960001                | 411000              | 3371001             |
| 6   | Pak Urip        | 0.25            | 8132800.25          | 11250            | 8144050.5        | 32576202            | 32531201               | 45000               | 32576201            |
| 7   | Ketut Arjana    | 0.75            | 1980000.75          | 134750           | 2114751.5        | 2819668.667         | 2640001                | 179666.6667         | 2819667.667         |
| 8   | Wayan Tommo     | 1.5             | 4605001.5           | 116500           | 4721503          | 3147668.667         | 3070001                | 77666.66667         | 3147667.667         |
| 9   | Sugino          | 1.25            | 5905001.25          | 139250           | 6044252.5        | 4835402             | 4724001                | 111400              | 4835401             |
| 10  | Pak Korme       | 1.25            | 4285001.25          | 129250           | 4414252.5        | 3531402             | 3428001                | 103400              | 3531401             |
| 11  | Warsana         | 1               | 3680001             | 134000           | 3814002          | 3814002             | 3680001                | 134000              | 3814001             |
| 12  | Wayan Mudin     | 0.75            | 6250667.417         | 63750            | 6314418.167      | 8419224.222         | 8334223.222            | 85000               | 8419223.222         |
| 13  | Wayan Game      | 1.25            | 6575001.25          | 68250            | 6643252.5        | 5314602             | 5260001                | 54600               | 5314601             |
| 14  | Made Budayasa   | 2.25            | 11464602.25         | 146250           | 11610854.5       | 5160379.778         | 5095378.778            | 65000               | 5160378.778         |
| 15  | Ketut Natih     | 2               | 7340002             | 167000           | 7507004          | 3753502             | 3670001                | 83500               | 3753501             |
| 16  | Nyoman Darne    | 1               | 8356401             | 70000            | 8426402          | 8426402             | 8356401                | 70000               | 8426401             |
| 17  | Wayan Rijasa    | 1               | 4230001             | 103000           | 4333002          | 4333002             | 4230001                | 103000              | 4333001             |
| 18  | Ketut Sabeh     | 0.5             | 1530000.5           | 102500           | 1632501          | 3265002             | 3060001                | 205000              | 3265001             |
| 19  | Kadek Ari S     | 1               | 5670001             | 95000            | 5765002          | 5765002             | 5670001                | 95000               | 5765001             |
| 20  | Gede Pastrawan  | 1               | 6723601             | 60000            | 6783602          | 6783602             | 6723601                | 60000               | 6783601             |
| 21  | Wayan Pasek     | 1               | 10494401            | 115000           | 10609402         | 10609402            | 10494401               | 115000              | 10609401            |
| 22  | Putu Dedi       | 1.25            | 4985001.25          | 157250           | 5142252.5        | 4113802             | 3988001                | 125800              | 4113801             |
| 23  | Made Sukanayasa | 1.25            | 4300001.25          | 132250           | 4432252.5        | 3545802             | 3440001                | 105800              | 3545801             |
| 24  | Nyoman Suyadnya | 2               | 11716402            | 135000           | 11851404         | 5925702             | 5858201                | 67500               | 5925701             |
| 25  | Kadek Musana    | 1               | 3570001             | 126000           | 3696002          | 3696002             | 3570001                | 126000              | 3696001             |

Lanjutan lampiran 38.

| No.              | Responden       | Luas Lahan (Ha) | Biaya Variabel (Rp) | Biaya Tetap (Rp)   | Biaya Total (Rp)   | Biaya Total (Rp)/Ha | Biaya Variabel (Rp)/Ha | Biaya Tetap (Rp)/Ha | Biaya Total (Rp)/Ha |
|------------------|-----------------|-----------------|---------------------|--------------------|--------------------|---------------------|------------------------|---------------------|---------------------|
| 26               | Wayan latre     | 1               | 3580001             | 125000             | 3705002            | 3705002             | 3580001                | 125000              | 3705001             |
| 27               | nyoman suratnya | 0.25            | 6354000.25          | 66250              | 6420250.5          | 25681002            | 25416001               | 265000              | 25681001            |
| 28               | ibud            | 1.25            | 3515001.25          | 146250             | 3661252.5          | 2929002             | 2812001                | 117000              | 2929001             |
| 29               | loso            | 0.25            | 1280000.25          | 101250             | 1381250.5          | 5525002             | 5120001                | 405000              | 5525001             |
| 30               | nengah sulendra | 1.5             | 7602534.833         | 87500              | 7690036.333        | 5126690.889         | 5068356.556            | 58333.33333         | 5126689.889         |
| 31               | petrus          | 1.75            | 10992601.75         | 93750              | 11086353.5         | 6335059.143         | 6281486.714            | 53571.42857         | 6335058.143         |
| 32               | mak eko         | 2.5             | 17662482.5          | 112500             | 17774985           | 7109994             | 7064993                | 45000               | 7109993             |
| <b>Total</b>     |                 |                 | <b>196345383.4</b>  | <b>3502250</b>     | <b>199847670.2</b> | <b>207543946.5</b>  | <b>203422843</b>       | <b>4121071.429</b>  | <b>207543914.5</b>  |
| <b>Rata-rata</b> |                 |                 | <b>6135793.232</b>  | <b>109445.3125</b> | <b>6245239.693</b> | <b>6485748.327</b>  | <b>6356963.845</b>     | <b>128783.4821</b>  | <b>6485747.327</b>  |

**Lampiran 39. Total dan rata rata biaya Total pada petani yang menjual Tbs di usaha penimbangan Desa Tommo 2020**

| No. | Responden       | Luas Lahan (Ha) | Biaya Variabel (Rp) | Biaya Tetap (Rp) | Biaya Total (Rp) | Biaya Total (Rp)/Ha | Biaya Variabel (Rp)/Ha | Biaya Tetap (Rp)/Ha | Biaya Total (Rp)/Ha |
|-----|-----------------|-----------------|---------------------|------------------|------------------|---------------------|------------------------|---------------------|---------------------|
| 1   | Ketut Sebet     | 0.75            | 2600000             | 92750            | 2692750.75       | 3590334.333         | 3466666.667            | 123666.6667         | 3590333.333         |
| 2   | Kadek Pulet     | 2.5             | 24981600            | 119500           | 25101102.5       | 10040441            | 9992640                | 47800               | 10040440            |
| 3   | Ketut Desa      | 1               | 3360000             | 185000           | 3545001          | 3545001             | 3360000                | 185000              | 3545000             |
| 4   | Sarifmuddin     | 6               | 49050400            | 240000           | 49290406         | 8215067.667         | 8175066.667            | 40000               | 8215066.667         |
| 5   | Gusti Wartasaba | 1.25            | 19721600            | 76250            | 19797851.25      | 15838281            | 15777280               | 61000               | 15838280            |
| 6   | Made Gara       | 1               | 18113600            | 85000            | 18198601         | 18198601            | 18113600               | 85000               | 18198600            |
| 7   | Rusman A        | 0.25            | 770000              | 89250            | 859250.25        | 3437001             | 3080000                | 357000              | 3437000             |
| 8   | Wayan Budiana   | 3               | 32096000            | 135000           | 32231003         | 10743667.67         | 10698666.67            | 45000               | 10743666.67         |
| 9   | Ketut Sudiarta  | 1               | 4160000             | 155500           | 4315501          | 4315501             | 4160000                | 155500              | 4315500             |
| 10  | Wayan Santo     | 1.25            | 2955000             | 168250           | 3123251.25       | 2498601             | 2364000                | 134600              | 2498600             |
| 11  | Nyoman Mider    | 1.75            | 20079914.29         | 93750            | 20173666.04      | 11527809.16         | 11474236.73            | 53571.42857         | 11527808.16         |
| 12  | Candra          | 2               | 8580000             | 200000           | 8780002          | 4390001             | 4290000                | 100000              | 4390000             |
| 13  | Putu Wartawan   | 2.25            | 27149000            | 146250           | 27295252.25      | 12131223.22         | 12066222.22            | 65000               | 12131222.22         |
| 14  | Putu Widana     | 1.5             | 5548333.333         | 142500           | 5690834.833      | 3793889.889         | 3698888.889            | 95000               | 3793888.889         |
| 15  | Komang Sudastra | 3.5             | 33169885.71         | 149500           | 33319389.21      | 9519825.49          | 9477110.204            | 42714.28571         | 9519824.49          |
| 16  | Iskandar        | 1               | 2810000             | 148000           | 2958001          | 2958001             | 2810000                | 148000              | 2958000             |
| 17  | Alimuddin       | 2               | 21196000            | 117000           | 21313002         | 10656501            | 10598000               | 58500               | 10656500            |
| 18  | Masdar          | 0.75            | 2620000             | 101750           | 2721750.75       | 3629001             | 3493333.333            | 135666.6667         | 3629000             |
| 19  | Tarto           | 1.25            | 3960000             | 127250           | 4087251.25       | 3269801             | 3168000                | 101800              | 3269800             |
| 20  | Sayuti          | 3.5             | 40331342.86         | 193500           | 40524846.36      | 11578527.53         | 11523240.82            | 55285.71429         | 11578526.53         |
| 21  | Nurma           | 0.75            | 9419733.333         | 34750            | 9454484.083      | 12605978.78         | 12559644.44            | 46333.33333         | 12605977.78         |
| 22  | Masna           | 1               | 4240000             | 165000           | 4405001          | 4405001             | 4240000                | 165000              | 4405000             |
| 23  | Madang          | 0.25            | 670000              | 116750           | 786750.25        | 3147001             | 2680000                | 467000              | 3147000             |
| 24  | Ujang           | 1               | 2900000             | 171000           | 3071001          | 3071001             | 2900000                | 171000              | 3071000             |
| 25  | Salim           | 1               | 3160000             | 195000           | 3355001          | 3355001             | 3160000                | 195000              | 3355000             |

Lanjutan lampiran 39.

| No.              | Responden | Luas Lahan (Ha) | Biaya Variabel (Rp) | Biaya Tetap (Rp) | Biaya Total (Rp)   | Biaya Total (Rp)/Ha | Biaya Variabel (Rp)/Ha | Biaya Tetap (Rp)/Ha | Biaya Total (Rp)/Ha  |
|------------------|-----------|-----------------|---------------------|------------------|--------------------|---------------------|------------------------|---------------------|----------------------|
| 26               | Oon       | 1               | 15564800            | 45000            | 15609801           | 15609801            | 15564800               | 45000               | 15609800             |
| 27               | Jejen     | 1               | 2810000             | 185000           | 2995001            | 2995001             | 2810000                | 185000              | 2995000              |
| 28               | Sutris    | 2.5             | 28155200            | 136500           | 28291702.5         | 11316681            | 11262080               | 54600               | 11316680             |
| 29               | Iwan      | 1.25            | 4485000             | 142250           | 4627251.25         | 3701801             | 3588000                | 113800              | 3701800              |
| 30               | Eliya     | 1               | 5810000             | 157000           | 5967001            | 5967001             | 5810000                | 157000              | 5967000              |
| 31               | Kes Arya  | 2.75            | 33890872.73         | 128750           | 34019625.48        | 12370772.9          | 12323953.72            | 46818.18182         | 12370771.9           |
| 32               | Rusdi     | 1               | 10624400            | 90000            | 10714401           | 10714401            | 10624400               | 90000               | 10714400             |
| <b>Total</b>     |           |                 | <b>444982682.3</b>  | <b>4333000</b>   | <b>449315734.3</b> | <b>243136518.6</b>  | <b>239309830.4</b>     | <b>3826656.277</b>  | <b>243136486.6</b>   |
| <b>rata rata</b> |           |                 | <b>13905708.82</b>  | <b>135406.25</b> | <b>14041116.7</b>  | <b>7598016.208</b>  | <b>7478432.199</b>     | <b>119583.0087</b>  | <b>7.598.015,208</b> |



**Lampiran 40. Penerimaan petani yang menjual Tbs di Kelompok Tani Desa Tommo 2020**

| No. | Nama          | Luas Lahan (Ha) | Kg Kebun/Tahun | Produktivitas | Harga Pokok (Rp)/Kg | Penerimaan (Rp/Thn) | Krani 0.6% (Rp) | Pengurus 4% (Rp) | Angkutan (Rp 140/Kg) | Timbangan (Rp 10/Kg) | Total Potongan (Rp) | Total Potongan (Rp)/Ha | Penerimaan Bersih (Rp) | Penerimaan (Rp/Ha/Thn) |
|-----|---------------|-----------------|----------------|---------------|---------------------|---------------------|-----------------|------------------|----------------------|----------------------|---------------------|------------------------|------------------------|------------------------|
| 1   | kd jodiana    | 2               | 36128          | 18064         | 1300                | 46966400            | 281798.4        | 1878656          | 5057920              | 361280               | 7579654.4           | 3789827.2              | 39386745.6             | <b>19693372.8</b>      |
| 2   | wy madiana    | 1.5             | 19124          | 12749         | 1300                | 24861200            | 149167.2        | 994448           | 2677360              | 191240               | 4012215.2           | 2674810.133            | 20848984.8             | <b>13899323.2</b>      |
| 3   | awan          | 0.25            | 6972           | 27888         | 1300                | 9063600             | 54381.6         | 362544           | 976080               | 69720                | 1462725.6           | 5850902.4              | 7600874.4              | <b>30403497.6</b>      |
| 4   | galang        | 1               | 27220          | 27220         | 1300                | 35386000            | 212316          | 1415440          | 3810800              | 272200               | 5710756             | 5710756                | 29675244               | <b>29675244</b>        |
| 5   | kt elok       | 0.25            | 6956           | 27824         | 1300                | 9042800             | 54256.8         | 361712           | 973840               | 69560                | 1459368.8           | 5837475.2              | 7583431.2              | <b>30333724.8</b>      |
| 6   | pk urip       | 0.25            | 8916           | 35664         | 1300                | 11590800            | 69544.8         | 463632           | 1248240              | 89160                | 1870576.8           | 7482307.2              | 9720223.2              | <b>38880892.8</b>      |
| 7   | kt arjana     | 0.75            | 15972          | 21296         | 1300                | 20763600            | 124581.6        | 830544           | 2236080              | 159720               | 3350925.6           | 4467900.8              | 17412674.4             | <b>23216899.2</b>      |
| 8   | wy tomomo     | 1.5             | 26612          | 17741.        | 1300                | 34595600            | 207573.6        | 1383824          | 3725680              | 266120               | 5583197.6           | 3722131.733            | 29012402.4             | <b>19341601.6</b>      |
| 9   | sugino        | 1.25            | 29922          | 23937.        | 1300                | 38898600            | 233391.6        | 1555944          | 4189080              | 299220               | 6277635.6           | 5022108.48             | 32620964.4             | <b>26096771.52</b>     |
| 10  | pk korme      | 1.25            | 18660          | 14928         | 1300                | 24258000            | 145548          | 970320           | 2612400              | 186600               | 3914868             | 3131894.4              | 20343132               | <b>16274505.6</b>      |
| 11  | warsana       | 1               | 19800          | 19800         | 1300                | 25740000            | 154440          | 1029600          | 2772000              | 198000               | 4154040             | 4154040                | 21585960               | <b>21585960</b>        |
| 12  | wy mudin      | 0.75            | 15040          | 20053.        | 1300                | 19552000            | 117312          | 782080           | 2105600              | 150400               | 3155392             | 4207189.333            | 16396608               | <b>21862144</b>        |
| 13  | wy game       | 1.25            | 29344          | 23475.        | 1300                | 38147200            | 228883.2        | 1525888          | 4108160              | 293440               | 6156371.2           | 4925096.96             | 31990828.8             | <b>25592663.04</b>     |
| 14  | md budayasa   | 2.25            | 28908          | 12848         | 1300                | 37580400            | 225482.4        | 1503216          | 4047120              | 289080               | 6064898.4           | 2695510.4              | 31515501.6             | <b>14006889.6</b>      |
| 15  | kt natih      | 2               | 32692          | 16346         | 1300                | 42499600            | 254997.6        | 1699984          | 4576880              | 326920               | 6858781.6           | 3429390.8              | 35640818.4             | <b>17820409.2</b>      |
| 16  | ny darne      | 1               | 12532          | 12532         | 1300                | 16291600            | 97749.6         | 651664           | 1754480              | 125320               | 2629213.6           | 2629213.6              | 13662386.4             | <b>13662386.4</b>      |
| 17  | wy rijasa     | 1               | 20912          | 20912         | 1300                | 27185600            | 163113.6        | 1087424          | 2927680              | 209120               | 4387337.6           | 4387337.6              | 22798262.4             | <b>22798262.4</b>      |
| 18  | kt sabeh      | 0.5             | 8956           | 17912         | 1300                | 11642800            | 69856.8         | 465712           | 1253840              | 89560                | 1878968.8           | 3757937.6              | 9763831.2              | <b>19527662.4</b>      |
| 19  | kd ari s      | 1               | 17848          | 17848         | 1300                | 23202400            | 139214.4        | 928096           | 2498720              | 178480               | 3744510.4           | 3744510.4              | 19457889.6             | <b>19457889.6</b>      |
| 20  | Gd pastrawan  | 1               | 18868          | 18868         | 1300                | 24528400            | 147170.4        | 981136           | 2641520              | 188680               | 3958506.4           | 3958506.4              | 20569893.6             | <b>20569893.6</b>      |
| 21  | wy pasek      | 1               | 28972          | 28972         | 1300                | 37663600            | 225981.6        | 1506544          | 4056080              | 289720               | 6078325.6           | 6078325.6              | 31585274.4             | <b>31585274.4</b>      |
| 22  | pt dedi       | 1.25            | 25680          | 20544         | 1300                | 33384000            | 200304          | 1335360          | 3595200              | 256800               | 5387664             | 4310131.2              | 27996336               | <b>22397068.8</b>      |
| 23  | md sukanayasa | 1.25            | 16864          | 13491.        | 1300                | 21923200            | 131539.2        | 876928           | 2360960              | 168640               | 3538067.2           | 2830453.76             | 18385132.8             | <b>14708106.24</b>     |
| 24  | ny suyadnya   | 2               | 29964          | 14982         | 1300                | 38953200            | 233719.2        | 1558128          | 4194960              | 299640               | 6286447.2           | 3143223.6              | 32666752.8             | <b>16333376.4</b>      |

**Lanjutan lampiran 40.**

| No.              | Nama         | Luas Lahan (Ha) | Kg Kebun/Tahun | Produktivitas | Harga Pokok (Rp)/Kg | Penerimaan (Rp/Thn) | Krani 0.6% (Rp)  | Pengurus 4% (Rp) | Angkutan (Rp 140/Kg) | Timbangan (Rp 10/Kg) | Total Potongan (Rp) | Total Potongan (Rp)/Ha | Penerimaan Bersih (Rp) | Penerimaan (Rp/Ha/Thn) |
|------------------|--------------|-----------------|----------------|---------------|---------------------|---------------------|------------------|------------------|----------------------|----------------------|---------------------|------------------------|------------------------|------------------------|
| 25               | kd musana    | 1               | 13548          | 13548         | 1300                | 17612400            | 105674.4         | 704496           | 1896720              | 135480               | 2842370.4           | 2842370.4              | 14770029.6             | <b>14770029.6</b>      |
| 26               | Wy latre     | 1               | 15588          | 15588         | 1300                | 20264400            | 121586.4         | 810576           | 2182320              | 155880               | 3270362.4           | 3270362.4              | 16994037.6             | <b>16994037.6</b>      |
| 27               | ny suratnya  | 0.25            | 7080           | 28320         | 1300                | 9204000             | 55224            | 368160           | 991200               | 70800                | 1485384             | 5941536                | 7718616                | <b>30874464</b>        |
| 28               | ibud         | 1.25            | 22816          | 18252         | 1300                | 29660800            | 177964.8         | 1186432          | 3194240              | 228160               | 4786796.8           | 3829437.44             | 24874003.2             | <b>19899202.56</b>     |
| 29               | loso         | 0.25            | 6632           | 26528         | 1300                | 8621600             | 51729.6          | 344864           | 928480               | 66320                | 1391393.6           | 5565574.4              | 7230206.4              | <b>28920825.6</b>      |
| 30               | ngh sulendra | 1.5             | 16894          | 11262         | 1300                | 21962200            | 131773.2         | 878488           | 2365160              | 168940               | 3544361.2           | 2362907.467            | 18417838.8             | <b>12278559.2</b>      |
| 31               | petrus       | 1.75            | 25004          | 14288         | 1300                | 32505200            | 195031.2         | 1300208          | 3500560              | 250040               | 5245839.2           | 2997622.4              | 27259360.8             | <b>15576777.6</b>      |
| 32               | mak eko      | 2.5             | 58656          | 23462         | 1300                | 76252800            | 457516.8         | 3050112          | 8211840              | 586560               | 12306028            | 4922411.52             | 63946771.2             | <b>25578708.48</b>     |
| <b>Total</b>     |              |                 | <b>669080</b>  | <b>637145</b> | <b>41600</b>        | <b>869804000</b>    | <b>5218824</b>   | <b>34792160</b>  | <b>93671200</b>      | <b>6690800</b>       | <b>140372984</b>    | <b>133673202.8</b>     | <b>729431016</b>       | <b>694616423.8</b>     |
| <b>Rata-rata</b> |              |                 | <b>20908</b>   | <b>19910</b>  | <b>1300</b>         | <b>27181375</b>     | <b>163088.25</b> | <b>1087255</b>   | <b>2927225</b>       | <b>209087.5</b>      | <b>4386655</b>      | <b>4177287.588</b>     | <b>22794719.25</b>     | <b>21.706.763,</b>     |

**Lampiran 41. Penerimaan petani yang menjual Tbs di usaha Penimbangan Desa Tommo 2020**

| No. | Nama            | Luas Lahan (Ha) | Kg Kebun/Tahun | Produktivitas | Harga Pokok (Rp)/Kg | Penerimaan (Rp/Thn) | Krani 0.6% (Rp) | Pengurus 4% (Rp) | Angkutan (Rp 140/Kg) | Timbangan (Rp 10/Kg) | Total Potongan (Rp) | Total Potongan (Rp)/Ha | Penerimaan Bersih (Rp) | Penerimaan (Rp/Ha/Thn) |
|-----|-----------------|-----------------|----------------|---------------|---------------------|---------------------|-----------------|------------------|----------------------|----------------------|---------------------|------------------------|------------------------|------------------------|
| 1   | ketut sebet     | 0.75            | 14760          | 19680         | 738                 | 14022               | 1250            | 922500           | 1230000              | 1845000              | 17527500            | 23370000               | 14760                  | 19680                  |
| 2   | kadek pulet     | 2.5             | 40608          | 16243         | 2030.4              | 38577.6             | 1250            | 2538000          | 1015200              | 5076000              | 48222000            | 19288800               | 40608                  | 16243.2                |
| 3   | ketut desa      | 1               | 24828          | 24828         | 1241.4              | 23586.6             | 1250            | 1551750          | 1551750              | 3103500              | 29483250            | 29483250               | 24828                  | 24828                  |
| 4   | sarifmuddin     | 6               | 123252         | 20542         | 6162.6              | 117089.4            | 1250            | 7703250          | 1283875              | 1540650              | 146361750           | 24393625               | 123252                 | 20542                  |
| 5   | gusti wartasaba | 1.25            | 39708          | 31766         | 1985.4              | 37722.6             | 1250            | 2481750          | 1985400              | 4963500              | 47153250            | 37722600               | 39708                  | 31766.4                |
| 6   | made gara       | 1               | 28968          | 28968         | 1448.4              | 27519.6             | 1250            | 1810500          | 1810500              | 3621000              | 34399500            | 34399500               | 28968                  | 28968                  |
| 7   | rusman a        | 0.25            | 6324           | 25296         | 316.2               | 6007.8              | 1250            | 395250           | 1581000              | 7905000              | 7509750             | 30039000               | 6324                   | 25296                  |
| 8   | wayan budiana   | 3               | 60480          | 20160         | 3024                | 57456               | 1250            | 3780000          | 1260000              | 7560000              | 71820000            | 23940000               | 60480                  | 20160                  |
| 9   | ketut sudiarta  | 1               | 15072          | 15072         | 753.6               | 14318.4             | 1250            | 942000           | 942000               | 1884000              | 17898000            | 17898000               | 15072                  | 15072                  |
| 10  | wayan santo     | 1.25            | 17964          | 14371         | 898.2               | 17065.8             | 1250            | 1122750          | 898200               | 2245500              | 21332250            | 17065800               | 17964                  | 14371.2                |
| 11  | nyoman mider    | 1.75            | 36996          | 21140         | 1849.8              | 35146.2             | 1250            | 2312250          | 1321285              | 4624500              | 43932750            | 25104428.57            | 36996                  | 21140.57143            |
| 12  | candra          | 2               | 36120          | 18060         | 1806                | 34314               | 1250            | 2257500          | 1128750              | 4515000              | 42892500            | 21446250               | 36120                  | 18060                  |
| 13  | putu wartawan   | 2.25            | 46920          | 20853         | 2346                | 44574               | 1250            | 2932500          | 1303333              | 5865000              | 55717500            | 24763333.33            | 46920                  | 20853.33333            |
| 14  | putu widana     | 1.5             | 19620          | 13080         | 981                 | 18639               | 1250            | 1226250          | 817500               | 2452500              | 23298750            | 15532500               | 19620                  | 13080                  |
| 15  | k. sudastra     | 3.5             | 57228          | 16350         | 2861.4              | 54366.6             | 1250            | 3576750          | 1021928              | 7153500              | 67958250            | 19416642.86            | 57228                  | 16350.85714            |
| 16  | iskandar        | 1               | 21396          | 21396         | 1069.8              | 20326.2             | 1250            | 1337250          | 1337250              | 2674500              | 25407750            | 25407750               | 21396                  | 21396                  |
| 17  | alimuddin       | 2               | 39780          | 19890         | 1989                | 37791               | 1250            | 2486250          | 1243125              | 4972500              | 47238750            | 23619375               | 39780                  | 19890                  |
| 18  | masdar          | 0.75            | 11772          | 15696         | 588.6               | 11183.4             | 1250            | 735750           | 981000               | 1471500              | 13979250            | 18639000               | 11772                  | 15696                  |
| 19  | tarto           | 1.25            | 29436          | 23548         | 1471.8              | 27964.2             | 1250            | 1839750          | 1471800              | 3679500              | 34955250            | 27964200               | 29436                  | 23548.8                |
| 20  | sayuti          | 3.5             | 78996          | 22570         | 3949.8              | 75046.2             | 1250            | 4937250          | 1410642              | 9874500              | 93807750            | 26802214.29            | 78996                  | 22570.28571            |
| 21  | nurma           | 0.75            | 13332          | 17776         | 666.6               | 12665.4             | 1250            | 833250           | 1111000              | 1666500              | 15831750            | 21109000               | 13332                  | 17776                  |
| 22  | masna           | 1               | 19464          | 19464         | 973.2               | 18490.8             | 1250            | 1216500          | 1216500              | 2433000              | 23113500            | 23113500               | 19464                  | 19464                  |
| 23  | madang          | 0.25            | 2316           | 9264          | 115.8               | 2200.2              | 1250            | 144750           | 579000               | 2895000              | 2750250             | 11001000               | 2316                   | 9264                   |
| 24  | ujang           | 1               | 24624          | 24624         | 1231.2              | 23392.8             | 1250            | 1539000          | 1539000              | 3078000              | 29241000            | 29241000               | 24624                  | 24624                  |

Lanjutan lampiran 41.

| No.              | Nama     | Luas Lahan (Ha) | Kg Kebun/Tahun | Produktivitas | Harga Pokok (Rp)/Kg | Penerimaan (Rp/Thn) | Krani 0.6% (Rp) | Pengurus 4% (Rp) | Angkutan (Rp 140/Kg) | Timbangan (Rp 10/Kg) | Total Potongan (Rp) | Total Potongan (Rp)/Ha | Penerimaan Bersih (Rp) | Penerimaan (Rp/Ha/Thn) |
|------------------|----------|-----------------|----------------|---------------|---------------------|---------------------|-----------------|------------------|----------------------|----------------------|---------------------|------------------------|------------------------|------------------------|
| 25               | salim    | 1               | 20508          | 20508         | 1025.4              | 19482.6             | 1250            | 1281750          | 1281750              | 2563500              | 24353250            | 24353250               | 20508                  | 20508                  |
| 26               | oon      | 1               | 33624          | 33624         | 1681.2              | 31942.8             | 1250            | 2101500          | 2101500              | 4203000              | 39928500            | 39928500               | 33624                  | 33624                  |
| 27               | jejen    | 1               | 27336          | 27336         | 1366.8              | 25969.2             | 1250            | 1708500          | 1708500              | 3417000              | 32461500            | 32461500               | 27336                  | 27336                  |
| 28               | sutris   | 2.5             | 53076          | 21230         | 2653.8              | 50422.2             | 1250            | 3317250          | 1326900              | 6634500              | 63027750            | 25211100               | 53076                  | 21230.4                |
| 29               | iwan     | 1.25            | 22344          | 17875         | 1117.2              | 21226.8             | 1250            | 1396500          | 1117200              | 2793000              | 26533500            | 21226800               | 22344                  | 17875.2                |
| 30               | eliya    | 1               | 24024          | 24024         | 1201.2              | 22822.8             | 1250            | 1501500          | 1501500              | 3003000              | 28528500            | 28528500               | 24024                  | 24024                  |
| 31               | kes arya | 2.75            | 70368          | 25588         | 3518.4              | 66849.6             | 1250            | 4398000          | 1599272              | 8796000              | 83562000            | 30386181.82            | 70368                  | 25588.36364            |
| 32               | rusdi    | 1               | 15972          | 15972         | 798.6               | 15173.4             | 1250            | 998250           | 998250               | 1996500              | 18966750            | 18966750               | 15972                  | 15972                  |
| <b>Total</b>     |          |                 | <b>107721</b>  | <b>666798</b> | <b>53860.8</b>      | <b>1023355.2</b>    | <b>40000</b>    | <b>67326000</b>  | <b>41674913</b>      | <b>1346520</b>       | <b>127919400</b>    | <b>791823350.9</b>     | <b>1077216</b>         | <b>666798.6113</b>     |
| <b>Rata-rata</b> |          |                 | <b>33663</b>   | <b>20837</b>  | <b>1683.15</b>      | <b>31979.85</b>     | <b>1250</b>     | <b>2103937.</b>  | <b>1302341</b>       | <b>4207875</b>       | <b>39974812.</b>    | <b>24.744.479,71</b>   | <b>33663</b>           | <b>20837.4566</b>      |

**Lampiran 42. Harga Beli Tbs pada kelompok tani dan usaha Penimbangan Desa Tommo 2020**

| <b>Bulan</b>     | <b>Usaha Timbangan</b> | <b>Kelompok Tani</b> |
|------------------|------------------------|----------------------|
|                  | <b>Harga (Rp/Kg)</b>   | <b>Harga (Rp/Kg)</b> |
| Januari          | 1000                   | 1050                 |
| Februari         | 1200                   | 1250                 |
| Maret            | 900                    | 1000                 |
| April            | 800                    | 890                  |
| Mei              | 1000                   | 1090                 |
| Juni             | 1200                   | 1310                 |
| Juli             | 1300                   | 1390                 |
| Agustus          | 1310                   | 1490                 |
| September        | 1400                   | 1500                 |
| Oktober          | 1400                   | 1530                 |
| November         | 1450                   | 1550                 |
| Desember         | 1450                   | 1550                 |
| <b>Rata-rata</b> | <b>1200</b>            | <b>1300</b>          |

**Lampiran 43. Pendapatan petani yang menjual Tbs di Kelompokk tani Desa Tommo 2020**

| No. | Nama            | Luas Lahan (Ha) | Biaya Total (Rp) | Penerimaan (Rp) | Pendapatan (Rp)    | Pendapatan (Rp)/Ha | Pendapatan (Rp)/Bln | Pendapatan (Rp)/Bln/Ha |
|-----|-----------------|-----------------|------------------|-----------------|--------------------|--------------------|---------------------|------------------------|
| 1   | Kadek Jodiana   | 2               | 10725004         | 39386745.6      | <b>28661741.6</b>  | <b>14330870.8</b>  | 2388478.467         | 1194239.233            |
| 2   | Wayan Madiana   | 1.5             | 8212369.667      | 20848984.8      | <b>12636615.13</b> | <b>8424410.089</b> | 1053051.261         | 702034.1741            |
| 3   | Awan            | 0.25            | 913250.5         | 7600874.4       | <b>6687623.9</b>   | <b>26750495.6</b>  | 557301.9917         | 2229207.967            |
| 4   | Galang          | 1               | 3435002          | 29675244        | <b>26240242</b>    | <b>26240242</b>    | 2186686.833         | 2186686.833            |
| 5   | Ketut Elok      | 0.25            | 842750.5         | 7583431.2       | <b>6740680.7</b>   | <b>26962722.8</b>  | 561723.3917         | 2246893.567            |
| 6   | Pak Urip        | 0.25            | 8144050.5        | 9720223.2       | <b>1576172.7</b>   | <b>6304690.8</b>   | 131347.725          | 525390.9               |
| 7   | Ketut Arjana    | 0.75            | 2114751.5        | 17412674.4      | <b>15297922.9</b>  | <b>20397230.53</b> | 1274826.908         | 1699769.211            |
| 8   | Wayan Tommo     | 1.5             | 4721503          | 29012402.4      | <b>24290899.4</b>  | <b>16193932.93</b> | 2024241.617         | 1349494.411            |
| 9   | Sugino          | 1.25            | 6044252.5        | 32620964.4      | <b>26576711.9</b>  | <b>21261369.52</b> | 2214725.992         | 1771780.793            |
| 10  | Pak Korme       | 1.25            | 4414252.5        | 20343132        | <b>15928879.5</b>  | <b>12743103.6</b>  | 1327406.625         | 1061925.3              |
| 11  | Warsana         | 1               | 3814002          | 21585960        | <b>17771958</b>    | <b>17771958</b>    | 1480996.5           | 1480996.5              |
| 12  | Wayan Mudin     | 0.75            | 6314418.167      | 16396608        | <b>10082189.83</b> | <b>13442919.78</b> | 840182.4861         | 1120243.315            |
| 13  | Wayan Game      | 1.25            | 6643252.5        | 31990828.8      | <b>25347576.3</b>  | <b>20278061.04</b> | 2112298.025         | 1689838.42             |
| 14  | Made Budayasa   | 2.25            | 11610854.5       | 31515501.6      | <b>19904647.1</b>  | <b>8846509.822</b> | 1658720.592         | 737209.1519            |
| 15  | Ketut Natih     | 2               | 7507004          | 35640818.4      | <b>28133814.4</b>  | <b>14066907.2</b>  | 2344484.533         | 1172242.267            |
| 16  | Nyoman Darne    | 1               | 8426402          | 13662386.4      | <b>5235984.4</b>   | <b>5235984.4</b>   | 436332.0333         | 436332.0333            |
| 17  | Wayan Rijasa    | 1               | 4333002          | 22798262.4      | <b>18465260.4</b>  | <b>18465260.4</b>  | 1538771.7           | 1538771.7              |
| 18  | Ketut Sabeh     | 0.5             | 1632501          | 9763831.2       | <b>8131330.2</b>   | <b>16262660.4</b>  | 677610.85           | 1355221.7              |
| 19  | Kadek Ari S     | 1               | 5765002          | 19457889.6      | <b>13692887.6</b>  | <b>13692887.6</b>  | 1141073.967         | 1141073.967            |
| 20  | Gede PASTRAWAN  | 1               | 6783602          | 20569893.6      | <b>13786291.6</b>  | <b>13786291.6</b>  | 1148857.633         | 1148857.633            |
| 21  | Wayan Pasek     | 1               | 10609402         | 31585274.4      | <b>20975872.4</b>  | <b>20975872.4</b>  | 1747989.367         | 1747989.367            |
| 22  | Putu Dedi       | 1.25            | 5142252.5        | 27996336        | <b>22854083.5</b>  | <b>18283266.8</b>  | 1904506.958         | 1523605.567            |
| 23  | Made Sukanayasa | 1.25            | 4432252.5        | 18385132.8      | <b>13952880.3</b>  | <b>11162304.24</b> | 1162740.025         | 930192.02              |
| 24  | Nyoman Suyadnya | 2               | 11851404         | 32666752.8      | <b>20815348.8</b>  | <b>10407674.4</b>  | 1734612.4           | 867306.2               |
| 25  | Kadek Musana    | 1               | 3696002          | 14770029.6      | <b>11074027.6</b>  | <b>11074027.6</b>  | 922835.6333         | 922835.6333            |
| 26  | Wayan LATRE     | 1               | 3705002          | 16994037.6      | <b>13289035.6</b>  | <b>13289035.6</b>  | 1107419.633         | 1107419.633            |
| 27  | Nyoman Suratnya | 0.25            | 6420250.5        | 7718616         | <b>1298365.5</b>   | <b>5193462</b>     | 108197.125          | 432788.5               |
| 28  | Ibud            | 1.25            | 3661252.5        | 24874003.2      | <b>21212750.7</b>  | <b>16970200.56</b> | 1767729.225         | 1414183.38             |
| 29  | Loso            | 0.25            | 1381250.5        | 7230206.4       | <b>5848955.9</b>   | <b>23395823.6</b>  | 487412.9917         | 1949651.967            |

Lanjutan lampiran 43

| No.              | Nama            | Luas Lahan (Ha) | Biaya Total (Rp)   | Penerimaan (Rp)    | Pendapatan (Rp)    | Pendapatan (Rp)/Ha   | Pendapatan (Rp)/Bln  | Pendapatan (Rp)/Bln/Ha |
|------------------|-----------------|-----------------|--------------------|--------------------|--------------------|----------------------|----------------------|------------------------|
| 30               | nengah sulendra | 1.5             | 7690036.333        | 18417838.8         | <b>10727802.47</b> | <b>7151868.311</b>   | 893983.5389          | 595989.0259            |
| 31               | Petrus          | 1.75            | 11086353.5         | 27259360.8         | <b>16173007.3</b>  | <b>9241718.457</b>   | 1347750.608          | 770143.2048            |
| 32               | mak eko         | 2.5             | 17774985           | 63946771.2         | <b>46171786.2</b>  | <b>18468714.48</b>   | 3847648.85           | 1539059.54             |
| <b>Total</b>     |                 |                 | <b>199847670.2</b> | <b>729431016</b>   | <b>529583345.8</b> | <b>487072477.4</b>   | <b>44131945.49</b>   | <b>40589373.11</b>     |
| <b>Rata Rata</b> |                 |                 | <b>6245239.693</b> | <b>22794719.25</b> | <b>16549479.56</b> | <b>15.221.014,92</b> | <b>13.791.23,296</b> | <b>1.268.417,91</b>    |

**Lampiran 44. Pendapatan petani yang menjual Tbs di usaha Penimbangan Desa Tommo 2020**

| No. | Nama            | Luas Lahan (Ha) | Biaya Total (Rp) | Penerimaan (Rp) | Pendapatan (Rp)    | Pendapatan (Rp)/Ha | Pendapatan (Rp)/Bln | Pendapatan (Rp)/Bln/Ha |
|-----|-----------------|-----------------|------------------|-----------------|--------------------|--------------------|---------------------|------------------------|
| 1   | Ketut Sebet     | 0.75            | 2600000          | 17527500        | <b>14927500</b>    | <b>19903333.33</b> | 1243958.333         | 1658611.111            |
| 2   | Kadek Pullet    | 2.5             | 24981600         | 48222000        | <b>23240400</b>    | <b>9296160</b>     | 1936700             | 774680                 |
| 3   | Ketut Desa      | 1               | 3360000          | 29483250        | <b>26123250</b>    | <b>26123250</b>    | 2176937.5           | 2176937.5              |
| 4   | Sarifmuddin     | 6               | 49050400         | 146361750       | <b>97311350</b>    | <b>16218558.33</b> | 8109279.167         | 1351546.528            |
| 5   | Gusti Wartasaba | 1.25            | 19721600         | 47153250        | <b>27431650</b>    | <b>21945320</b>    | 2285970.833         | 1828776.667            |
| 6   | Made Gara       | 1               | 18113600         | 34399500        | <b>16285900</b>    | <b>16285900</b>    | 1357158.333         | 1357158.333            |
| 7   | Rusman A        | 0.25            | 770000           | 7509750         | <b>6739750</b>     | <b>26959000</b>    | 561645.8333         | 2246583.333            |
| 8   | Wayan Budiana   | 3               | 32096000         | 71820000        | <b>39724000</b>    | <b>13241333.33</b> | 3310333.333         | 1103444.444            |
| 9   | Ketut Sudiarta  | 1               | 4160000          | 17898000        | <b>13738000</b>    | <b>13738000</b>    | 1144833.333         | 1144833.333            |
| 10  | Wayan Santo     | 1.25            | 2955000          | 21332250        | <b>18377250</b>    | <b>14701800</b>    | 1531437.5           | 1225150                |
| 11  | Nyoman Mider    | 1.75            | 20079914.29      | 43932750        | <b>23852835.71</b> | <b>13630191.84</b> | 1987736.31          | 1135849.32             |
| 12  | Candra          | 2               | 8580000          | 42892500        | <b>34312500</b>    | <b>17156250</b>    | 2859375             | 1429687.5              |
| 13  | Putu Wartawan   | 2.25            | 27149000         | 55717500        | <b>28568500</b>    | <b>12697111.11</b> | 2380708.333         | 1058092.593            |
| 14  | Putu Widana     | 1.5             | 5548333.333      | 23298750        | <b>17750416.67</b> | <b>11833611.11</b> | 1479201.389         | 986134.2593            |
| 15  | Komang Sudastra | 3.5             | 33169885.71      | 67958250        | <b>34788364.29</b> | <b>9939532.653</b> | 2899030.357         | 828294.3878            |
| 16  | Iskandar        | 1               | 2810000          | 25407750        | <b>22597750</b>    | <b>22597750</b>    | 1883145.833         | 1883145.833            |
| 17  | Alimuddin       | 2               | 21196000         | 47238750        | <b>26042750</b>    | <b>13021375</b>    | 2170229.167         | 1085114.583            |
| 18  | Masdar          | 0.75            | 2620000          | 13979250        | <b>11359250</b>    | <b>15145666.67</b> | 946604.1667         | 1262138.889            |
| 19  | Tarto           | 1.25            | 3960000          | 34955250        | <b>30995250</b>    | <b>24796200</b>    | 2582937.5           | 2066350                |
| 20  | Sayuti          | 3.5             | 40331342.86      | 93807750        | <b>53476407.14</b> | <b>15278973.47</b> | 4456367.262         | 1273247.789            |
| 21  | Nurma           | 0.75            | 9419733.333      | 15831750        | <b>6412016.667</b> | <b>8549355.556</b> | 534334.7222         | 712446.2963            |
| 22  | Masna           | 1               | 4240000          | 23113500        | <b>18873500</b>    | <b>18873500</b>    | 1572791.667         | 1572791.667            |
| 23  | Madang          | 0.25            | 670000           | 2750250         | <b>2080250</b>     | <b>8321000</b>     | 173354.1667         | 693416.6667            |
| 24  | Ujang           | 1               | 2900000          | 29241000        | <b>26341000</b>    | <b>26341000</b>    | 2195083.333         | 2195083.333            |
| 25  | Salim           | 1               | 3160000          | 24353250        | <b>21193250</b>    | <b>21193250</b>    | 1766104.167         | 1766104.167            |
| 26  | Oon             | 1               | 15564800         | 39928500        | <b>24363700</b>    | <b>24363700</b>    | 2030308.333         | 2030308.333            |



Lanjutan lampiran 44.

| No.              | Nama     | Luas Lahan (Ha) | Biaya Total (Rp) | Penerimaan (Rp)  | Pendapatan (Rp)    | Pendapatan (Rp)/Ha | Pendapatan (Rp)/Bln | Pendapatan (Rp)/Bln/Ha |
|------------------|----------|-----------------|------------------|------------------|--------------------|--------------------|---------------------|------------------------|
| 27               | Jejen    | 1               | 2810000          | 32461500         | <b>29651500</b>    | <b>29651500</b>    | 2470958.333         | 2470958.333            |
| 28               | Sutris   | 2.5             | 28155200         | 63027750         | <b>34872550</b>    | <b>13949020</b>    | 2906045.833         | 1162418.333            |
| 29               | Iwan     | 1.25            | 4485000          | 26533500         | <b>22048500</b>    | <b>17638800</b>    | 1837375             | 1469900                |
| 30               | Eliya    | 1               | 5810000          | 28528500         | <b>22718500</b>    | <b>22718500</b>    | 1893208.333         | 1893208.333            |
| 31               | Kes Arya | 2.75            | 33890872.73      | 83562000         | <b>49671127.27</b> | <b>18062228.1</b>  | 4139260.606         | 1505185.675            |
| 32               | Rusdi    | 1               | 10624400         | 18966750         | <b>8342350</b>     | <b>8342350</b>     | 695195.8333         | 695195.8333            |
| <b>Total</b>     |          |                 | <b>444982682</b> | <b>127919400</b> | <b>834211317</b>   | <b>552513520</b>   | <b>69517609</b>     | <b>46042793</b>        |
| <b>Rata Rata</b> |          |                 | <b>13905708</b>  | <b>39974812</b>  | <b>26.069.103</b>  | <b>17.266.047</b>  | <b>2.172.425</b>    | <b>1.438.837</b>       |

**Lampiran 45 Tabel Rekapitulasi Perhitungan Perbandingan pendapatan petani yang menjual di TBs dan usaha Penimbangan**

| No                           | Uraian Usahatani               | Kelompok Tani |               |                      | Usaha penimbangan    |             |                      |
|------------------------------|--------------------------------|---------------|---------------|----------------------|----------------------|-------------|----------------------|
|                              |                                | Volume/Ha     | Harga(Rp)     | Nilai (Rp/Ha/Thn)    | Volume/Ha            | Harga(Rp)   | Nilai (Rp/Ha/Thn)    |
| <b>A. Biaya Variabel;</b>    |                                |               |               |                      |                      |             |                      |
| a.                           | Pupuk Urea (Kg)                | 34,37         | 2000,00       | 104.166,66           | 78,12                | 2000,00     | 152.500,00           |
| b.                           | Pupuk Phonska (Kg)             | 750,00        | 2500,00       | 1.588.492,06         | 965,62               | 2500,00     | 1.491.075,93         |
| c.                           | Pupuk KCL (Kg)                 | 140,62        | 4000,00       | 435.000,00           | 212,50               | 4000,00     | 452.420,63           |
| d.                           | Pupuk Dolomite (Kg)            | 41,93         | 1700,00       | 47.812,50            | 61,29                | 1700,00     | 32.426,94            |
| e.                           | Herbisida Kill Up (Liter)      | 11,55         | 55.000,00     | 145.717,26           | 18,44                | 55.000,00   | 145.864,58           |
| f.                           | Herbisida Primastar (liter)    | 11,58         | 45.000,00     | 155.437,50           | 13,46                | 45.000,00   | 194.504,46           |
| g.                           | Herbisida Gramoxone (Liter)    | 9,50          | 70.000        | 198.333,33           | 15,00                | 70.000      | 169.219,69           |
| h.                           | Herbisida Dma (Liter)          | 10,00         | 65.000,00     | 40.625,00            | 10,00                | 65.000,00   | 20.312,50            |
| e.                           | Biaya tenaga kerja             |               |               |                      |                      |             |                      |
|                              | Pemupukan/Hari                 | -             | 100.000,00    | 286.289,68           | -                    | 100.000,00  | 268.416,12           |
|                              | Penyemprotan/Hari              | -             | 100.000,00    | 378.998,01           | -                    | 100.000,00  | 240.913,16           |
|                              | Pemangkasan/Pohon              | -             | 5.000,00      | 335.625,00           | -                    | 5.000,00    | 351.866,88           |
|                              | Pemanenan/Kg Tbs               | -             | 200,00        | 1.462.510,83         | -                    | 200,00      | 2.079.221,32         |
| f.                           | Biaya pascaPanen (Potongan)    |               |               |                      |                      |             |                      |
|                              | Biaya Angkutan Tbs / Kg        |               | 140,00        | 2.787.513,16         |                      | 80,00       | 1.662.752,43         |
|                              | Bahan bakar / Ltr              |               | 10.000,00     | 207.000,00           |                      | 10.000,00   | 360.000,00           |
|                              | Krani (administrasi sederhana) |               | 0,6 % /Kg Tbs | 155.304,30           |                      | -           | -                    |
|                              | Biaya Pengurus / Kg Tbs        |               | 4 % /Kg Tbs   | 1.035.362,03         |                      | -           | -                    |
|                              | Biaya Timbangan // Kg Tbs      |               | 10/Kg         | 199.108,08           |                      | 5% / Kg Tbs | 1.302.341,03         |
| <b>B. Biaya Tetap</b>        |                                |               |               |                      |                      |             |                      |
| a.                           | Pajak Lahan                    | -             | -             | 103.783,48           | -                    | -           | 94.583,01            |
| b.                           | Penyusutan Alat                | -             | -             | 25.000               | -                    | -           | 25.000               |
| <b>C. Total Biaya (B+C)</b>  |                                |               |               | <b>10.663.034,90</b> | <b>8.780.773,23</b>  |             |                      |
| <b>D. Penerimaan</b>         |                                |               |               |                      |                      |             |                      |
|                              | Produksi (Kg)                  | 19.910,80     | 1300,00       | <b>25.884.050,83</b> | 20.387,45            | 1250,00     | <b>26.046.820,75</b> |
| <b>E. Pendapatan ( A-D )</b> |                                |               |               | <b>15.221.014,92</b> | <b>17.266.047,52</b> |             |                      |

**Lampiran 46. Dokumentasi Penelitian**



**Wawancara dengan Responden yang menjual Tbs di Kelompok tani (bpk Made sukana dan Putu Dedy).**



**Penyusunan buah di pinggir jalan pada Responden yang menjual Tbs di Kelompok tani**



**Penimbangan buah Oleh Pengurus Kelompok tani pada Responden yang menjual Tbs di Kelompok tani**



**Wawancara dengan Responden yang menjual Tbs di Usaha Penimbangan**



**Harga beli Tbs di usaha penimbangan dan Proses penimbangan Buah pada jembatan Timbang di Usaha Penimbangan**

The image shows two sheets of a price list for Tbs. The top sheet lists various types of Tbs with their respective prices. The bottom sheet is a summary table with columns for 'Jumlah' (Quantity), 'Harga' (Price), and 'Jumlah x Harga' (Total Value). The total value for all items is listed as Rp 212.800.

**Resi Penjualan Tbs petani yang Menjual Tbs di Kelompok tani**



**Resi Penjualan Tbs petani yang Menjual Tbs di Usaha Penimbangan**