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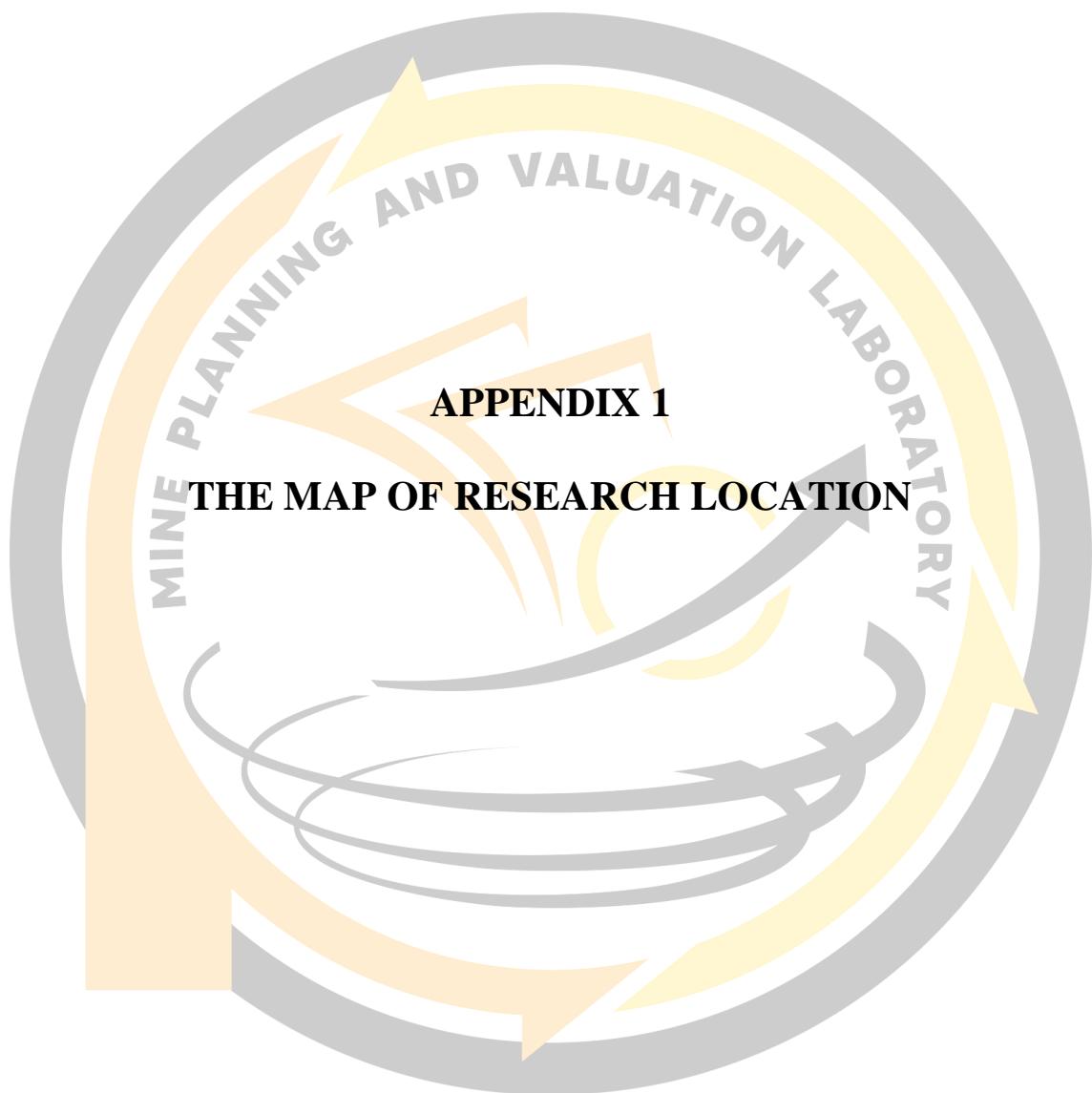
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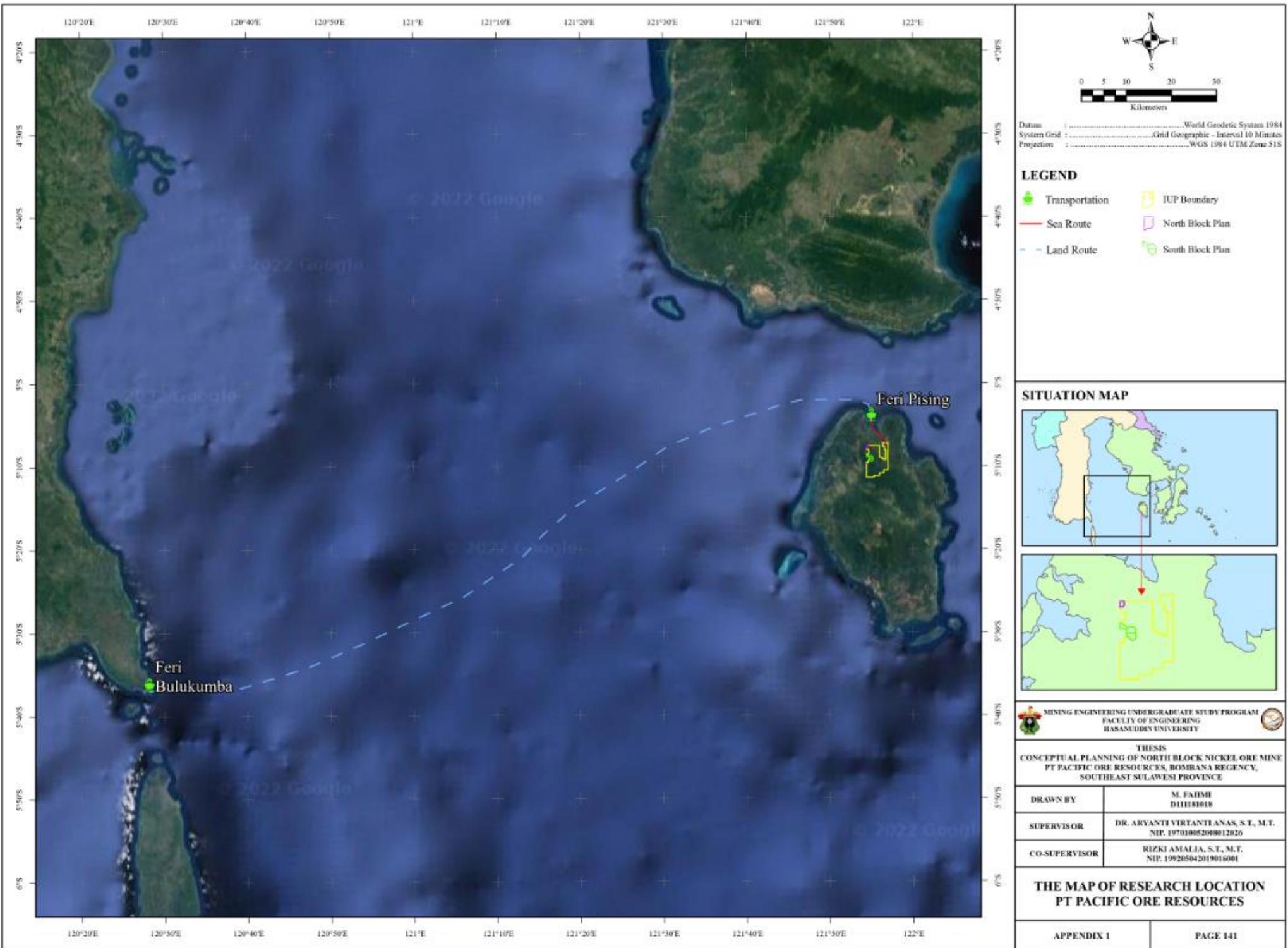
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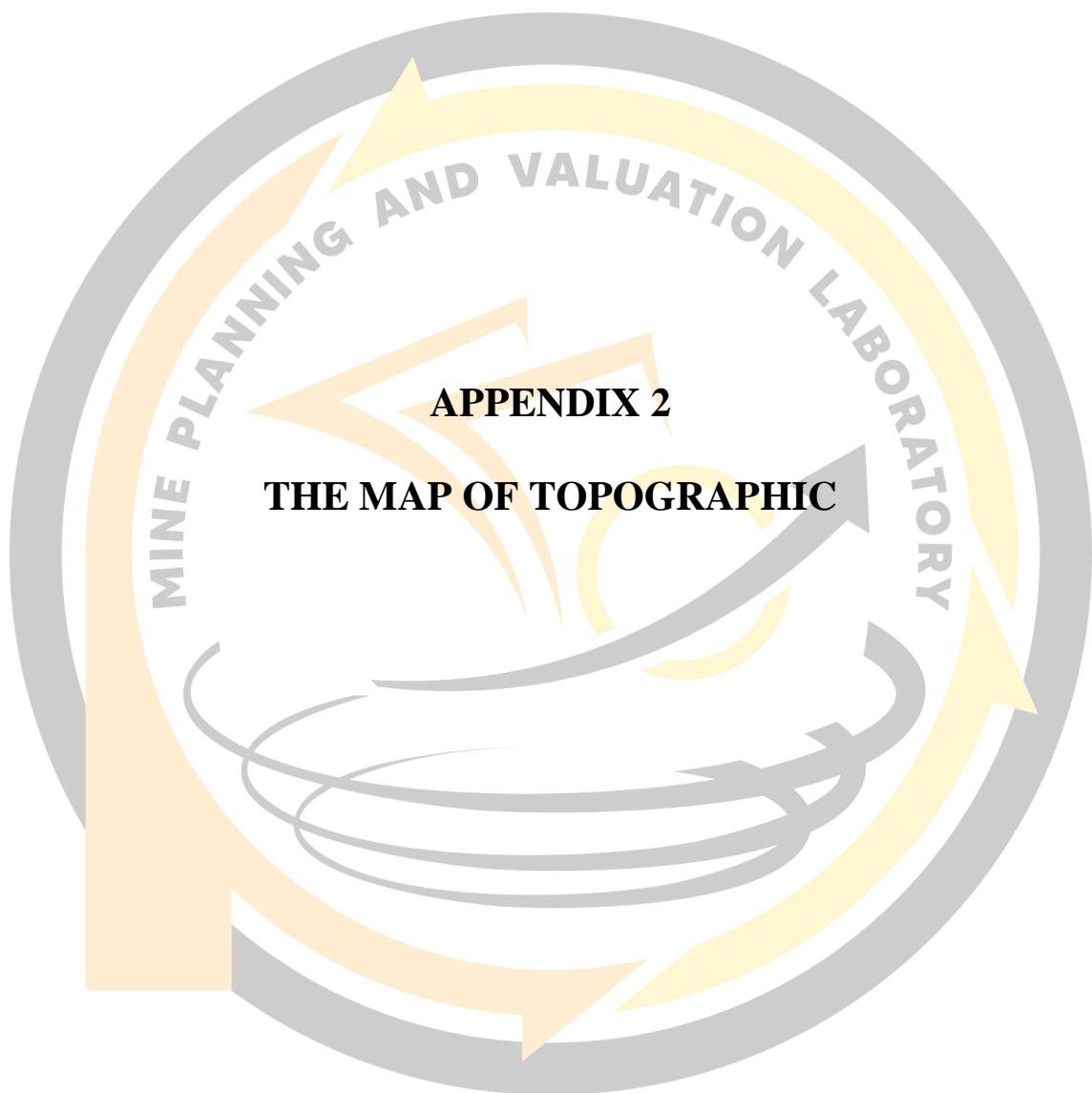
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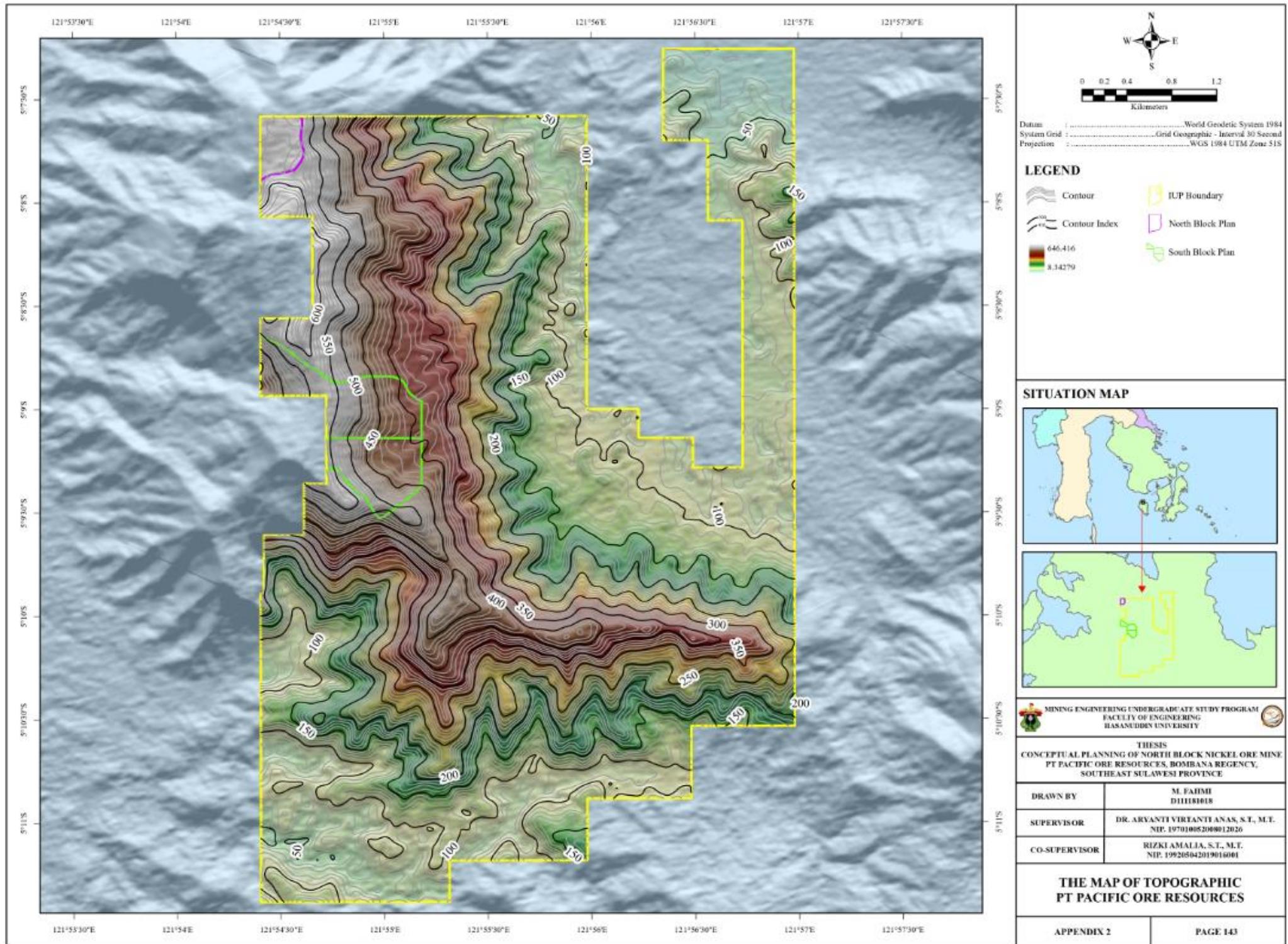
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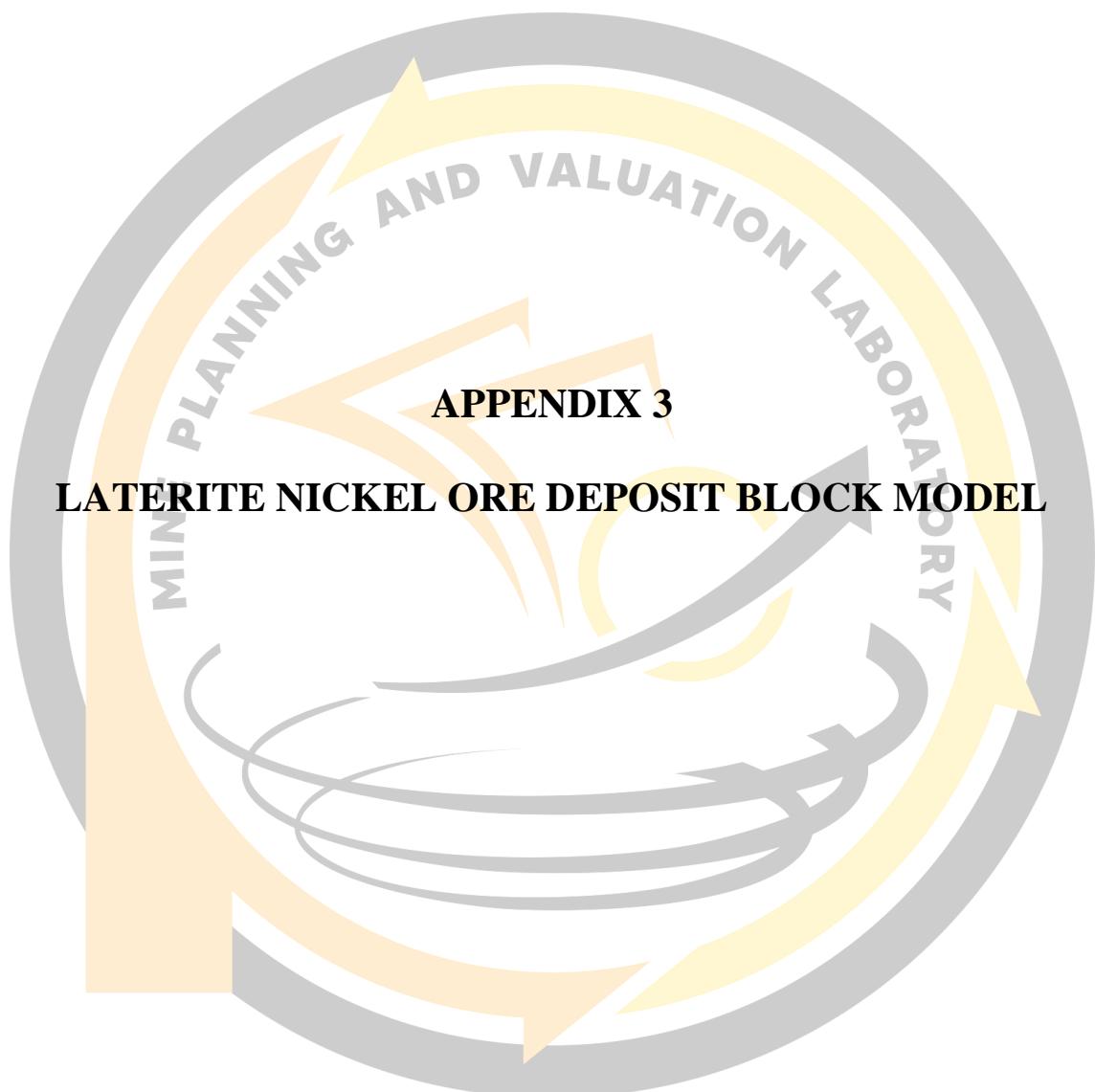


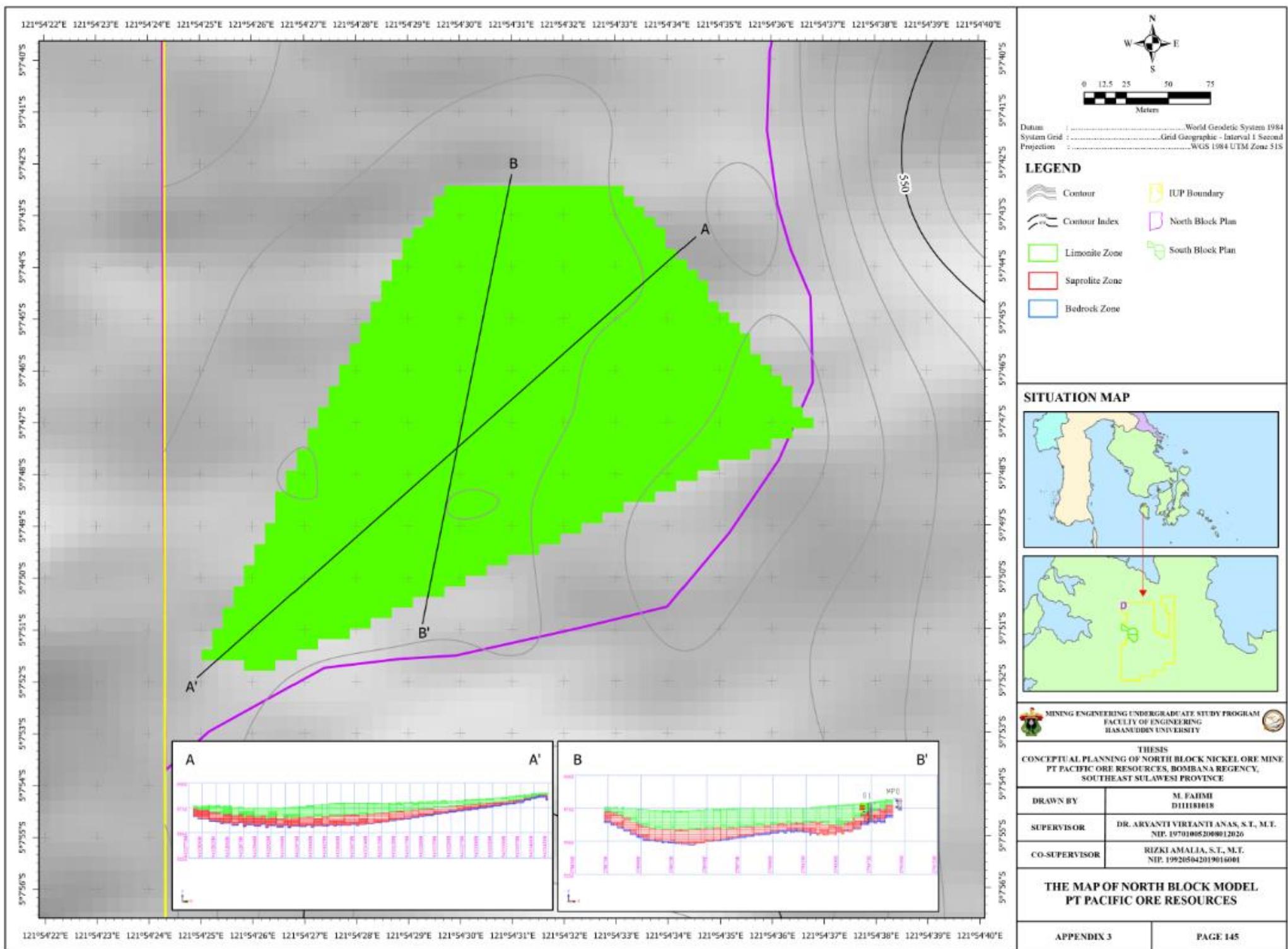


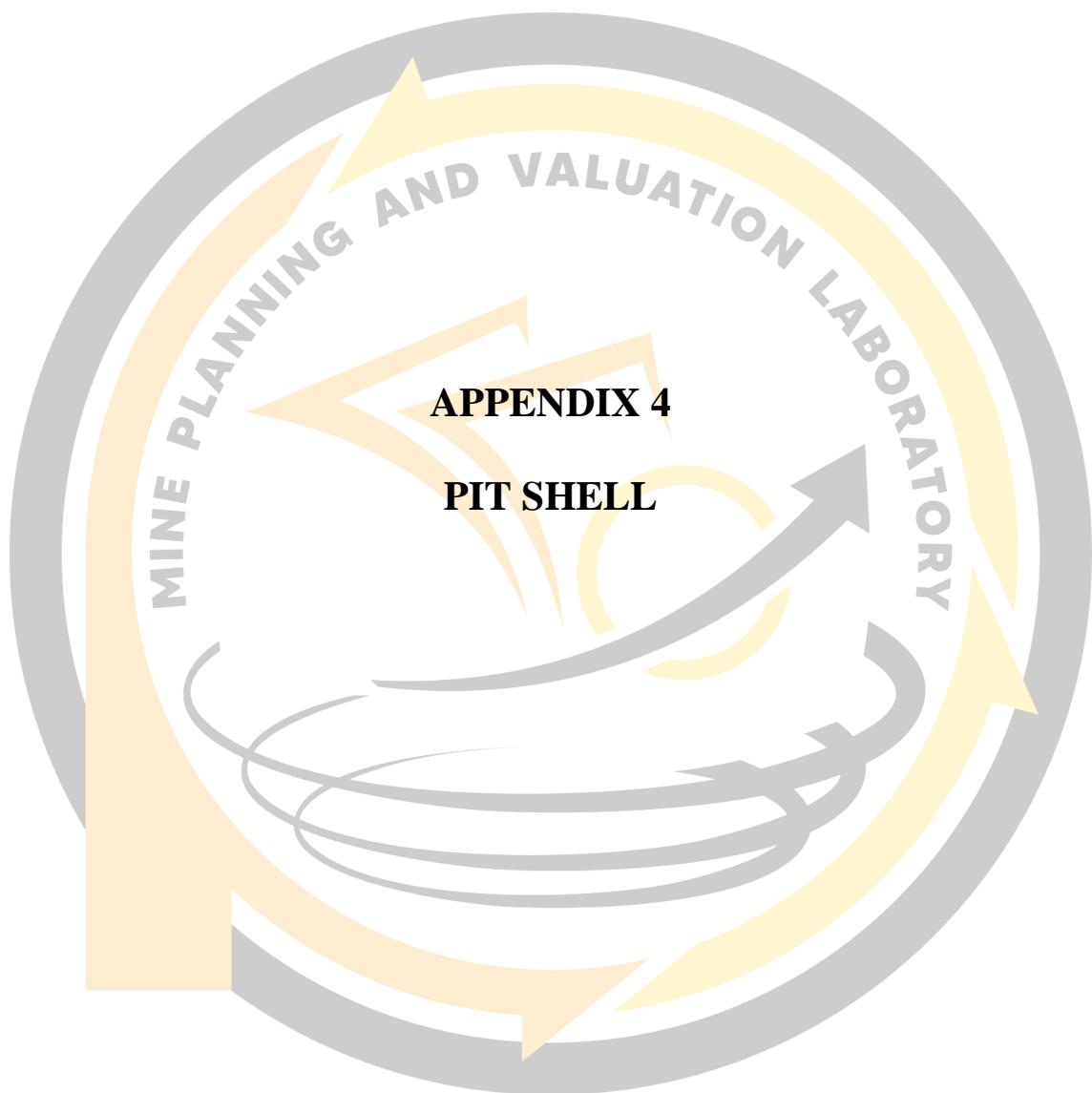


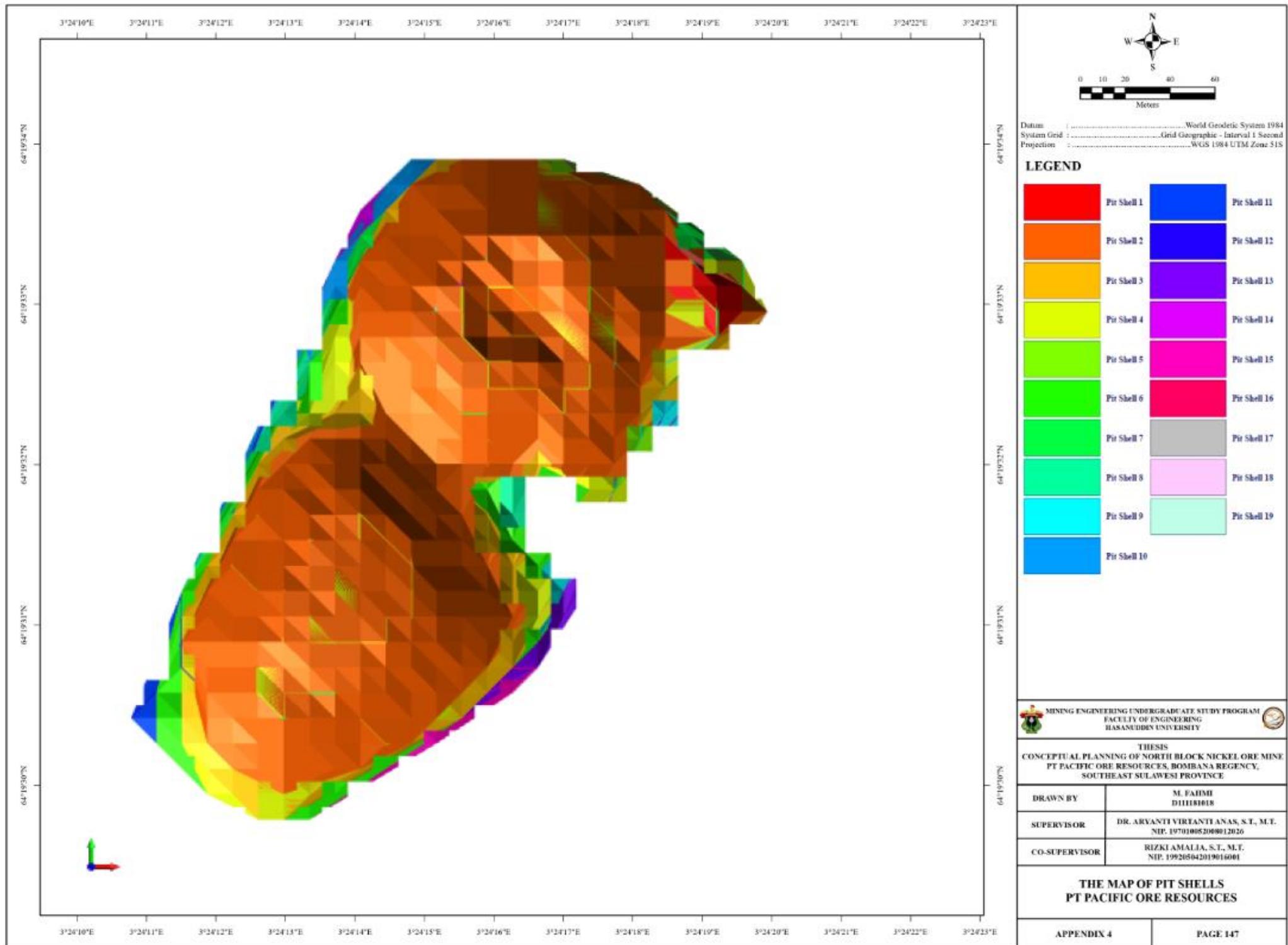




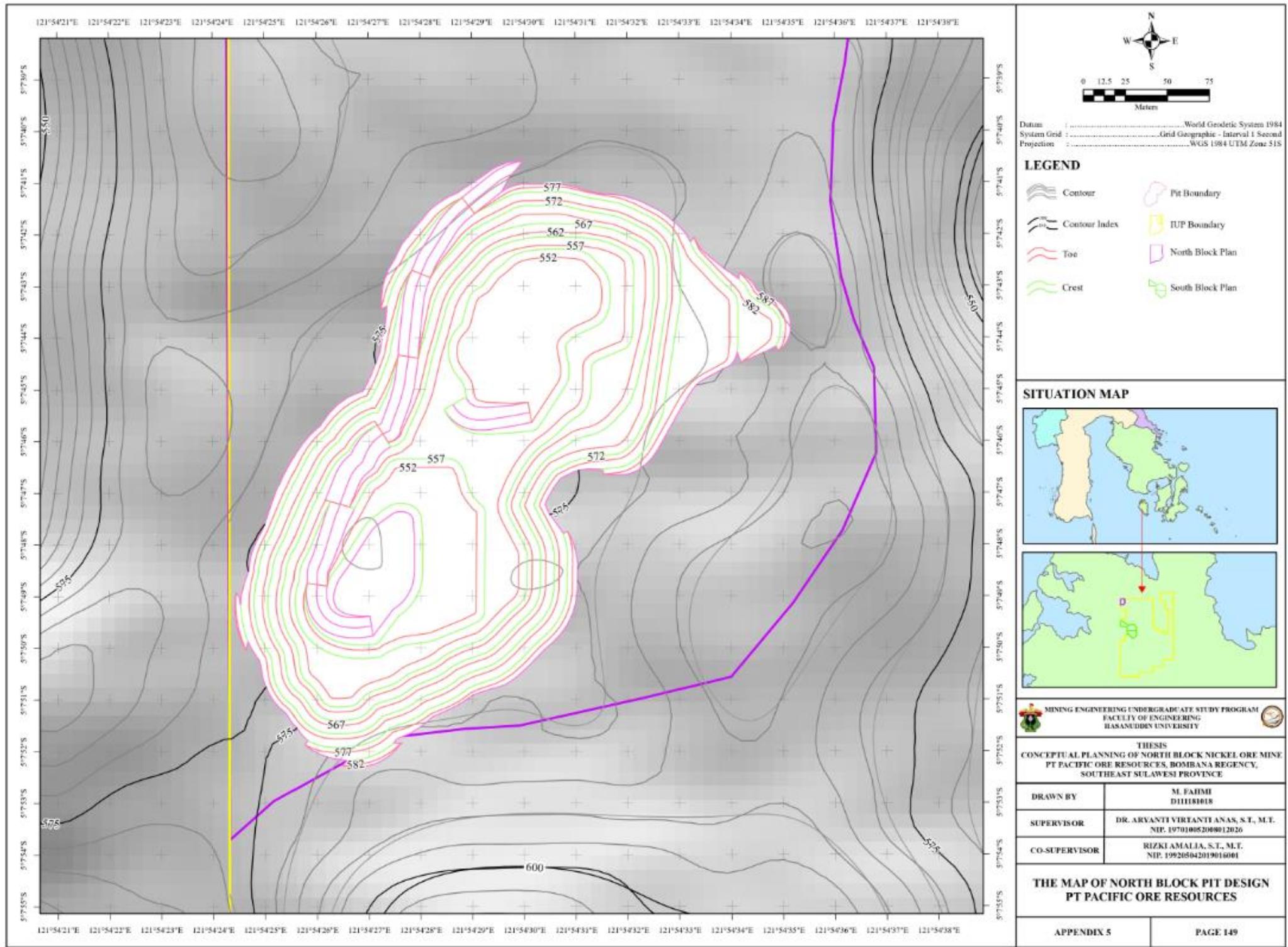




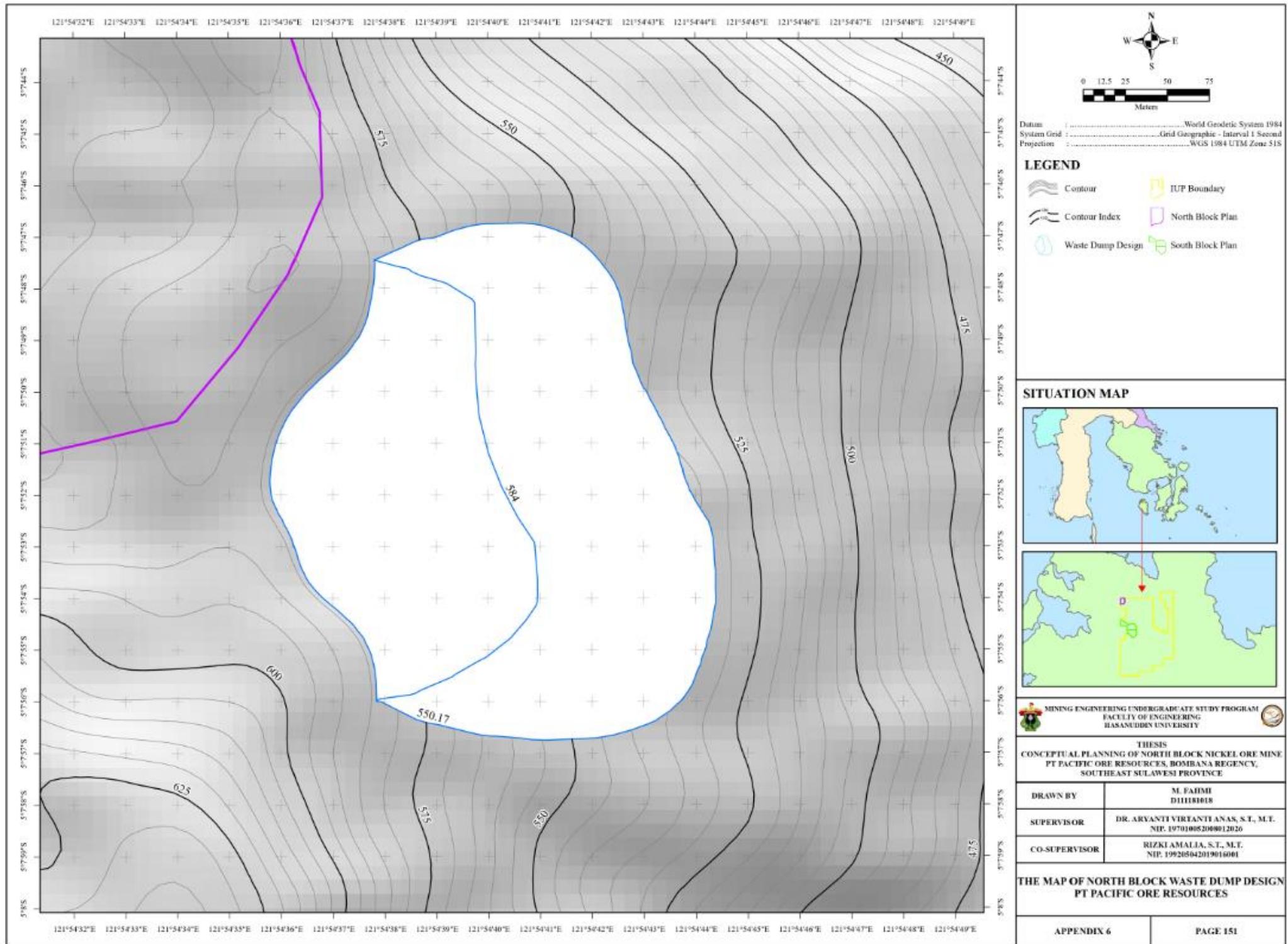




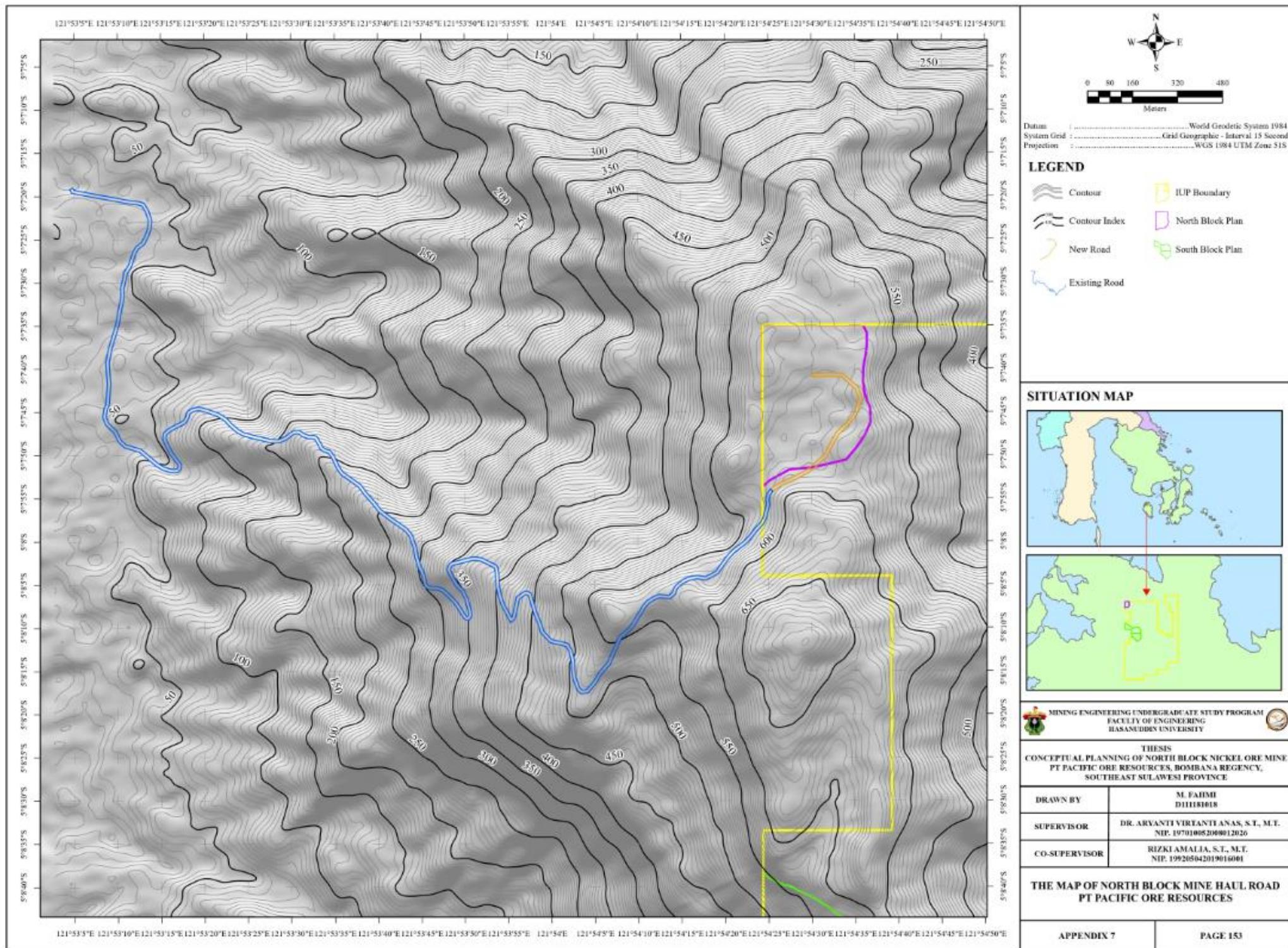




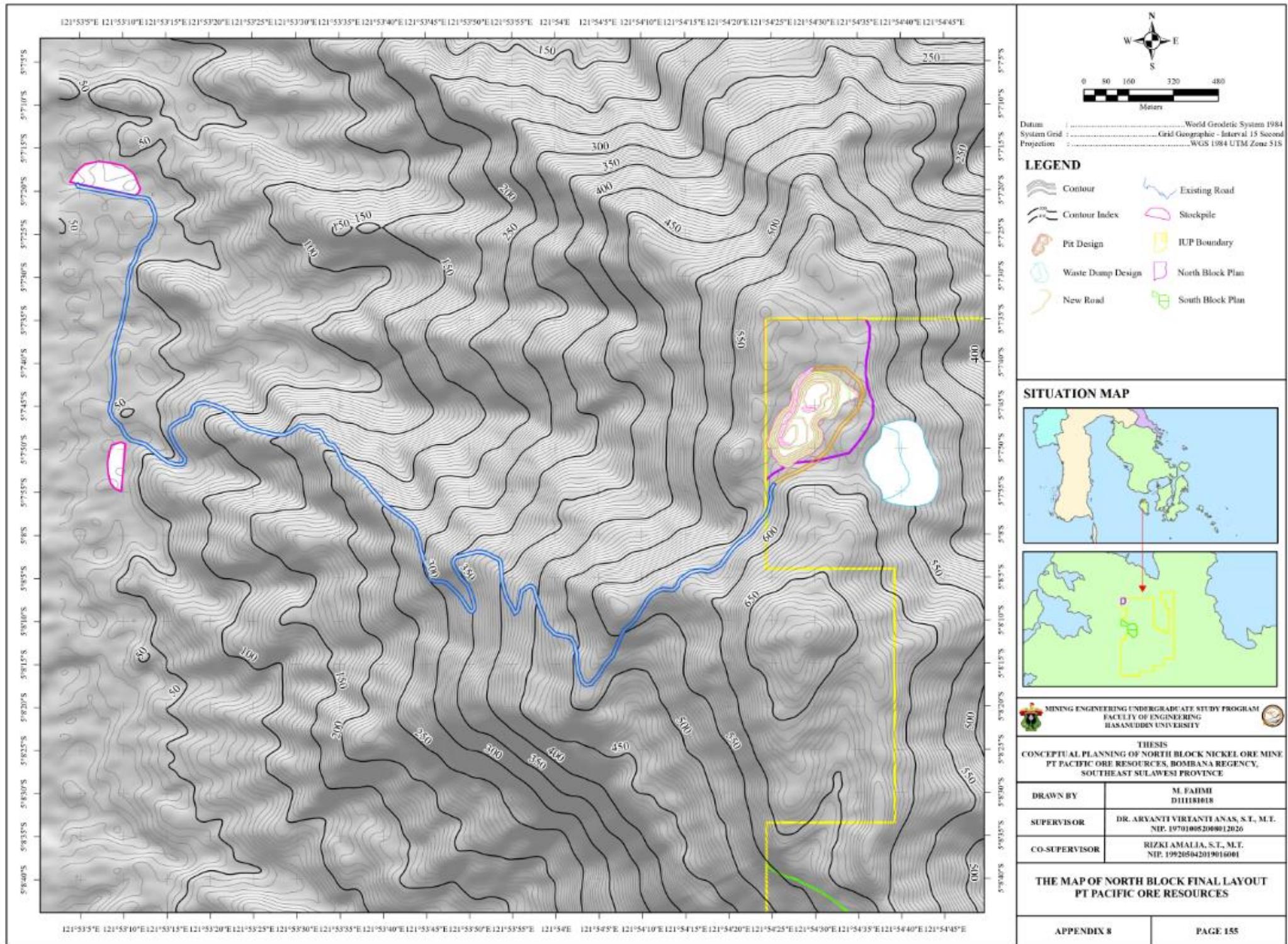


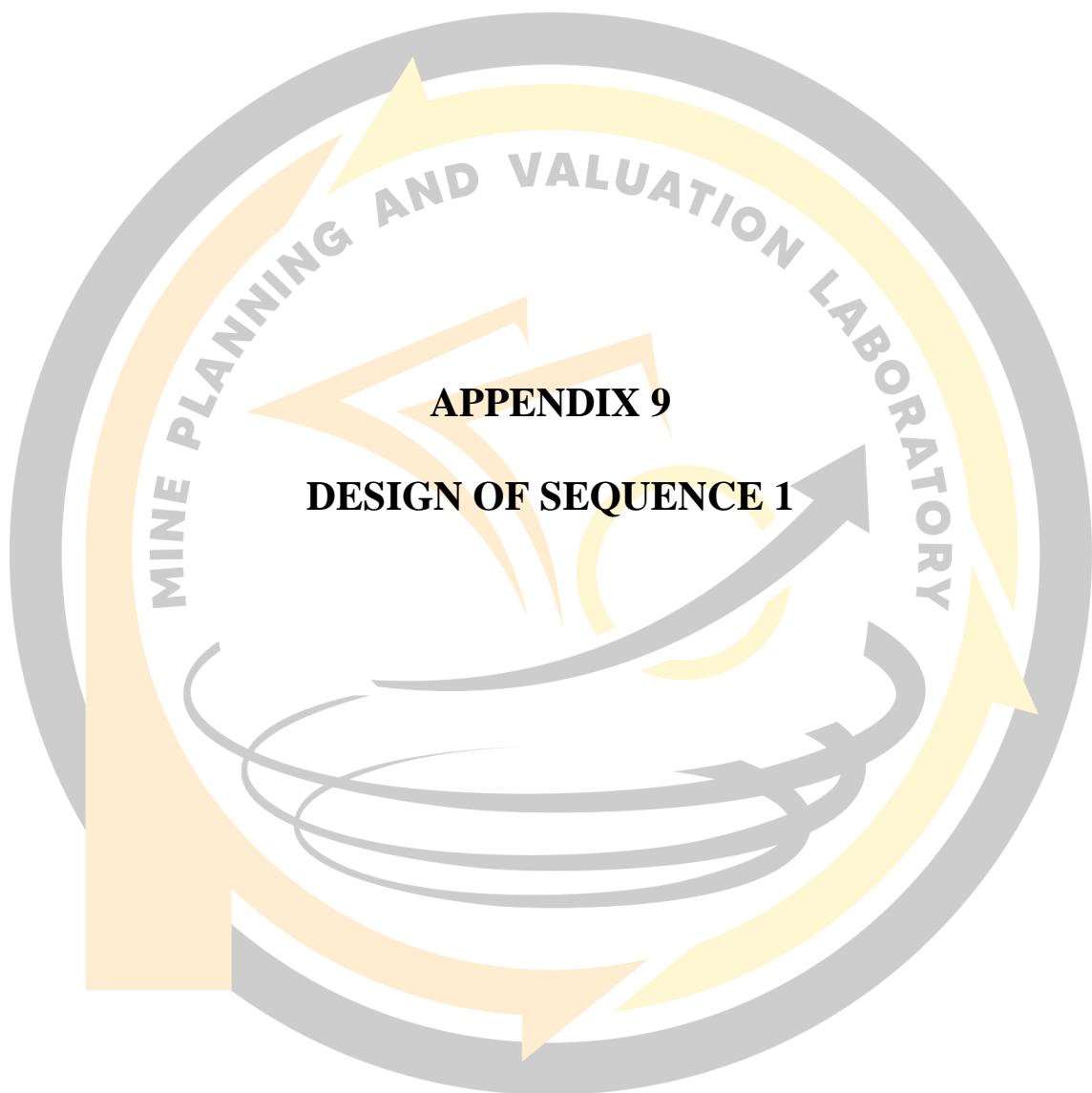


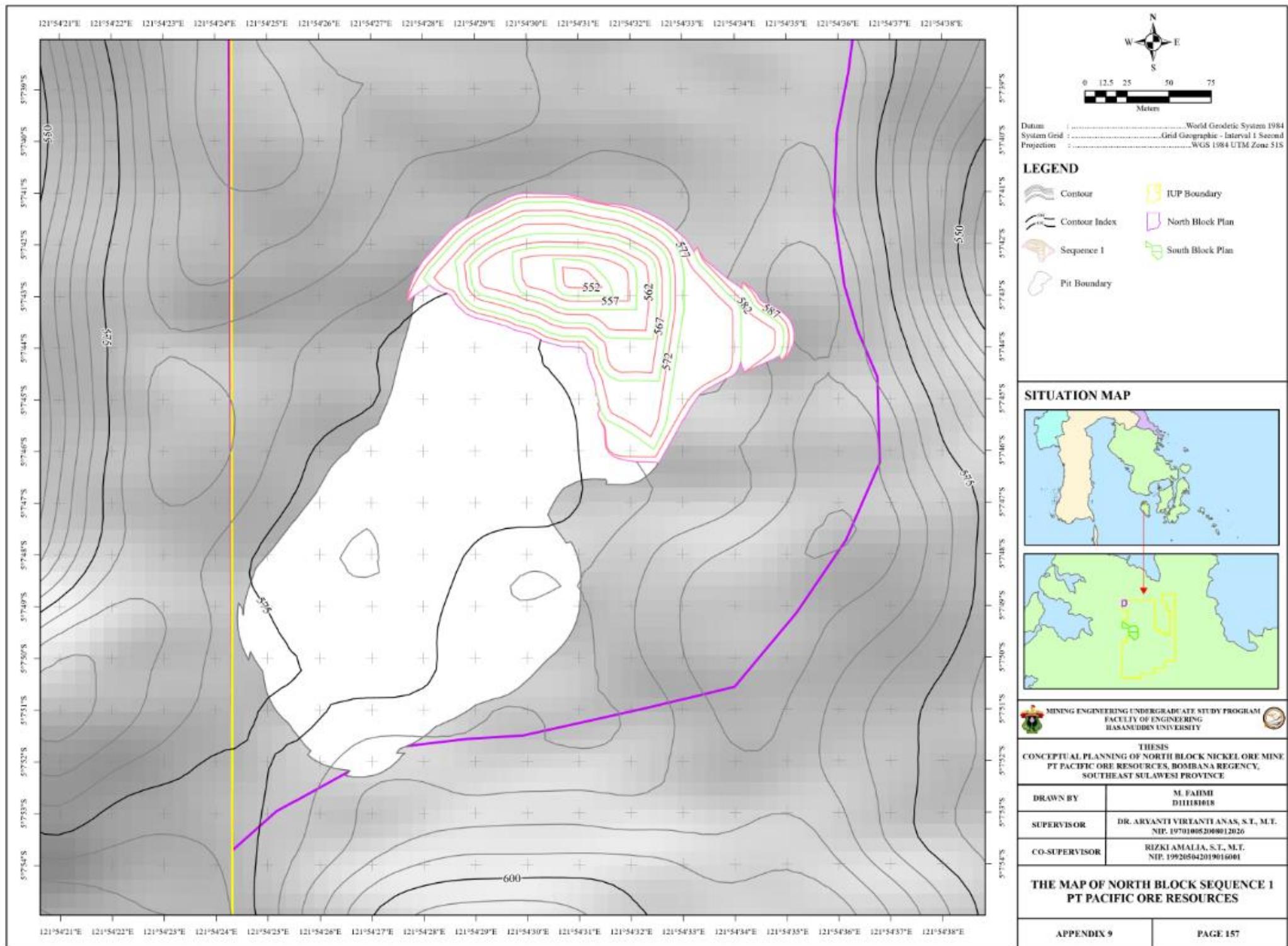


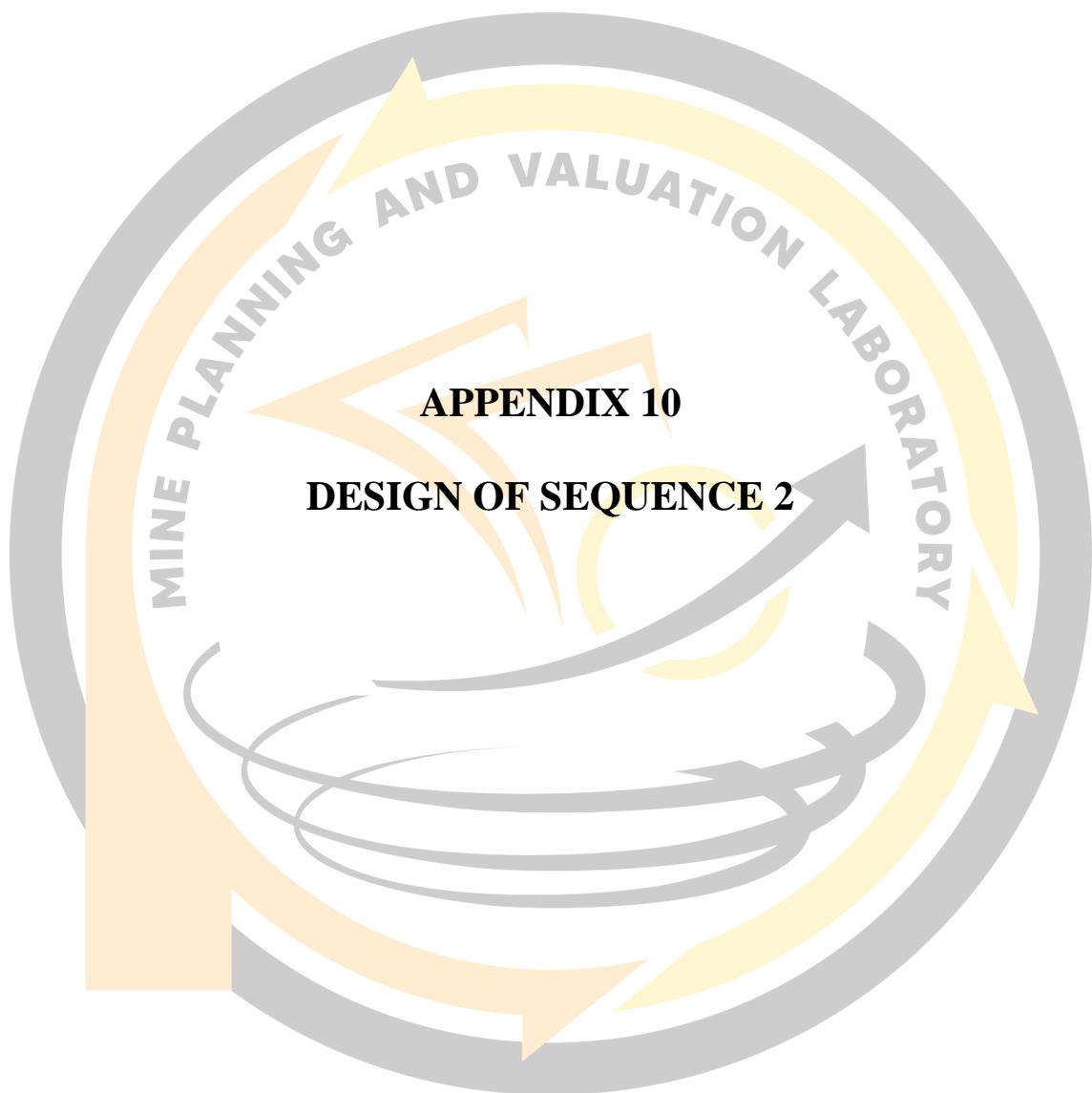


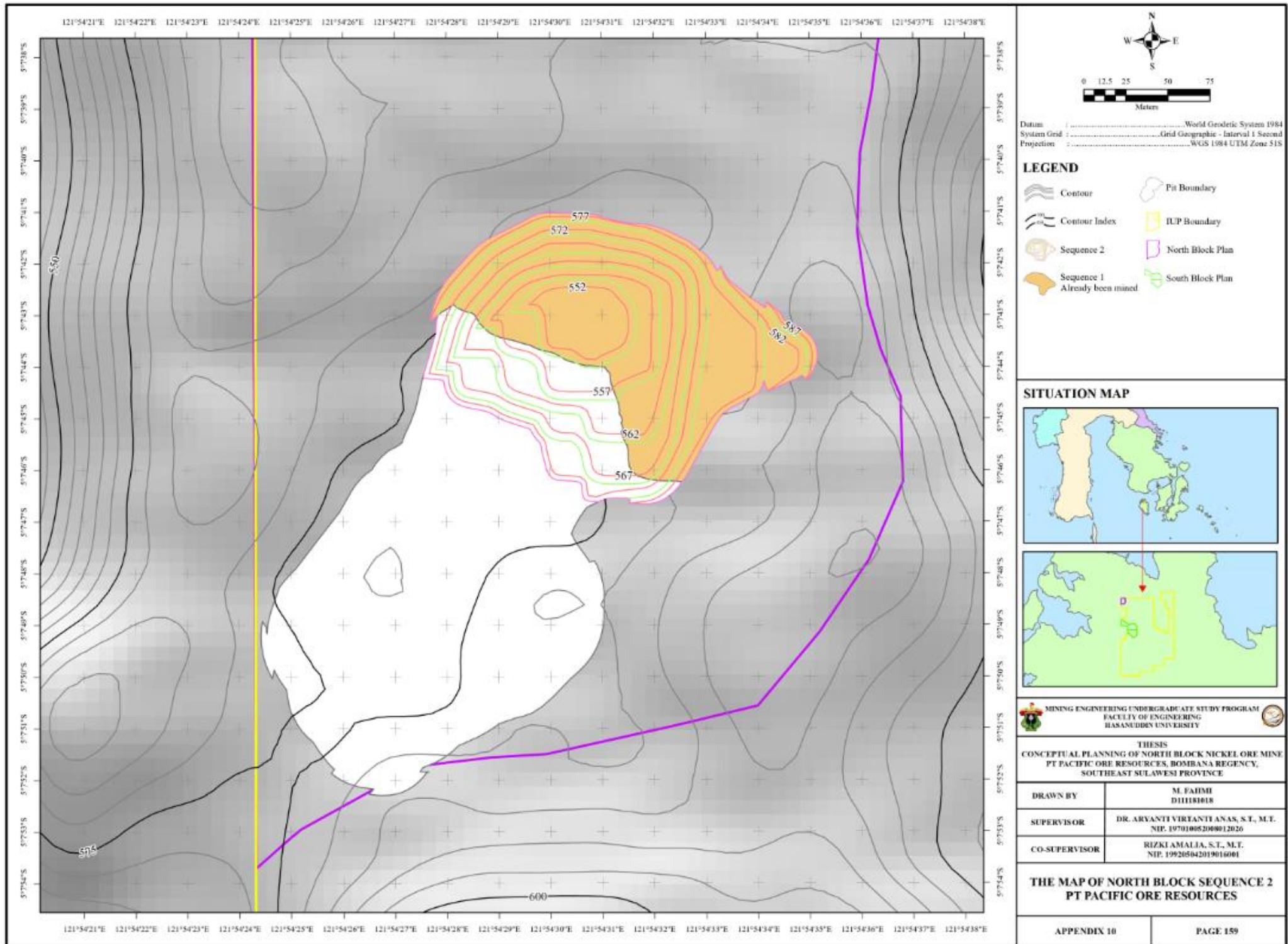


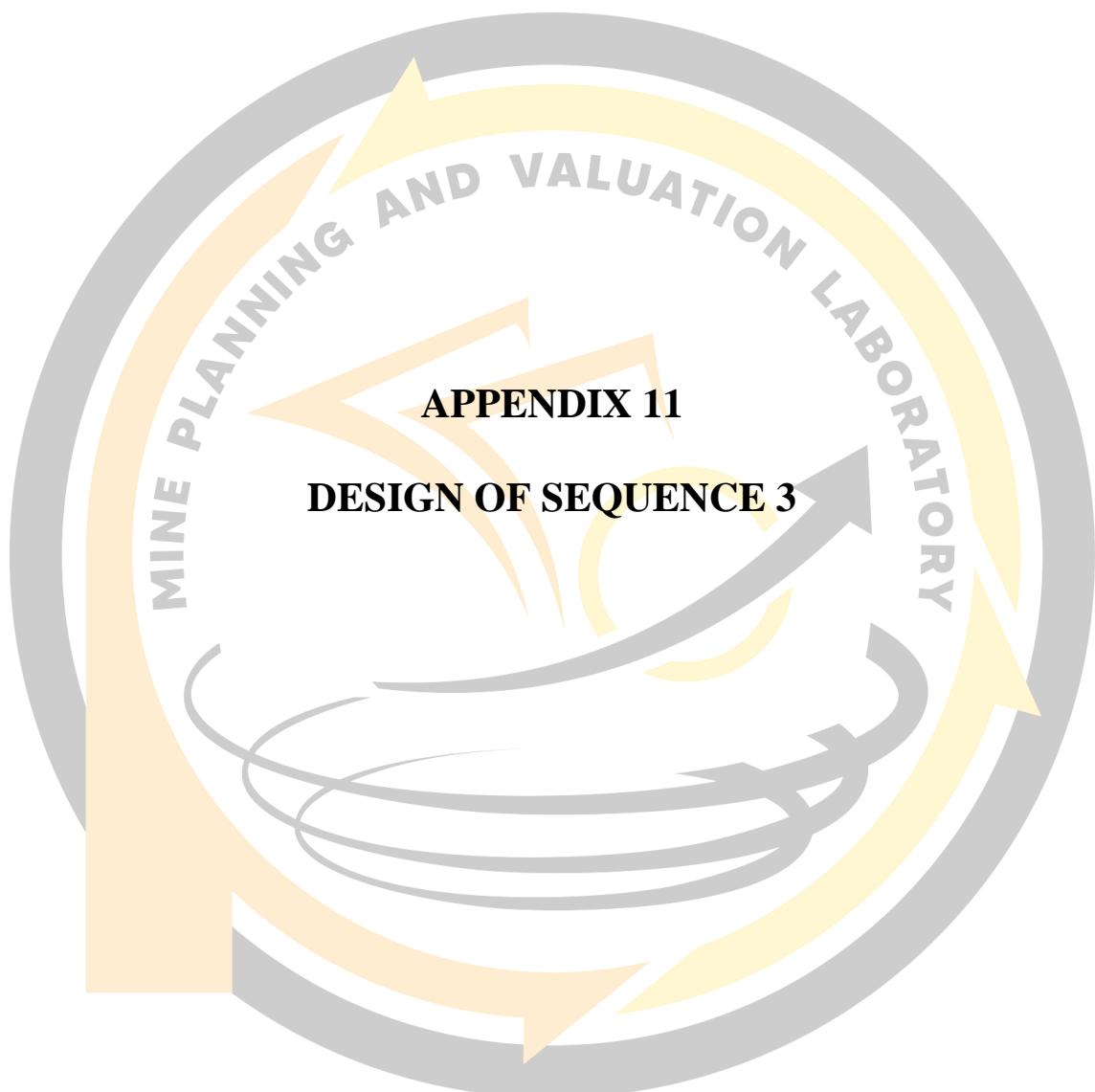


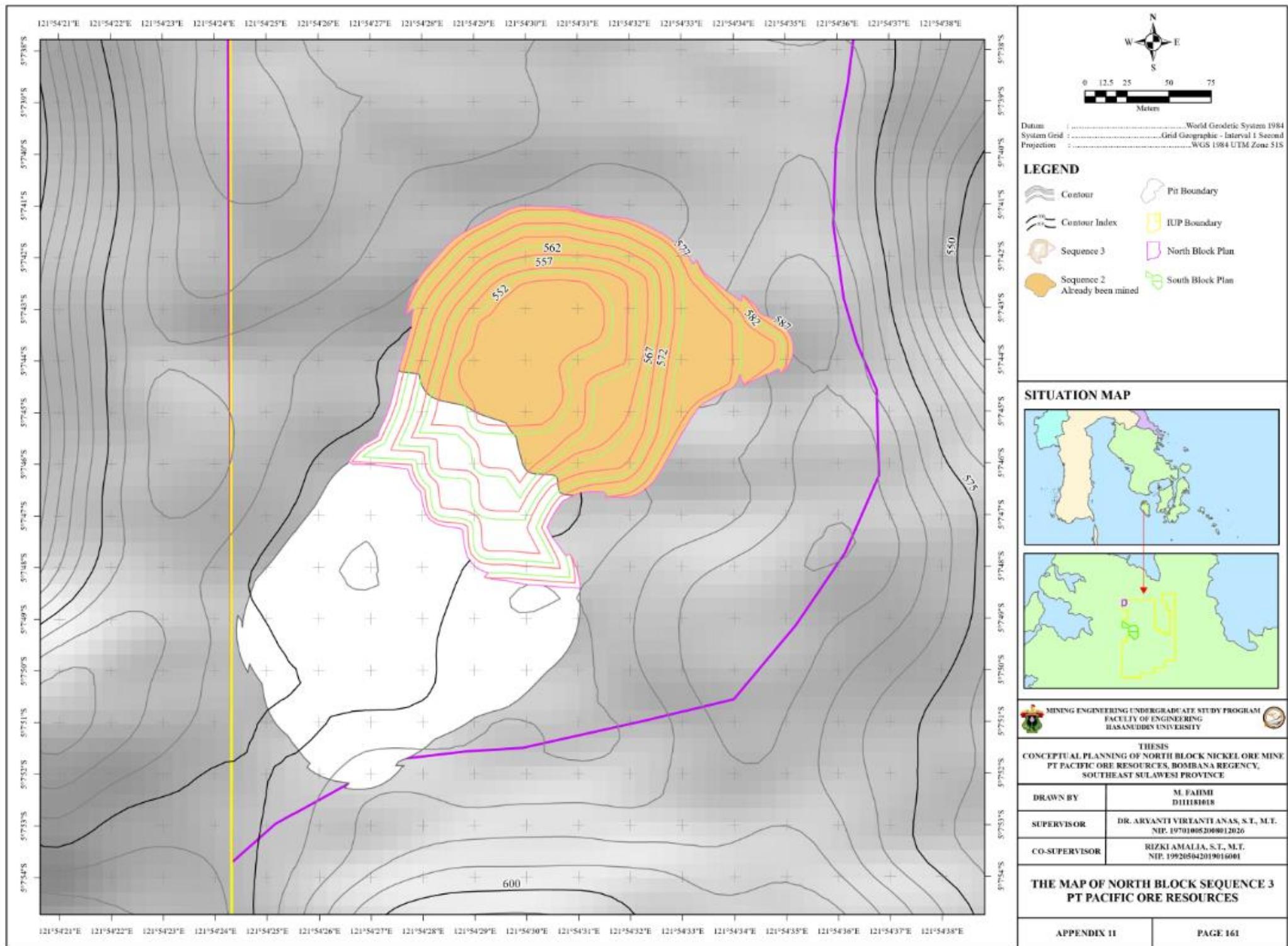


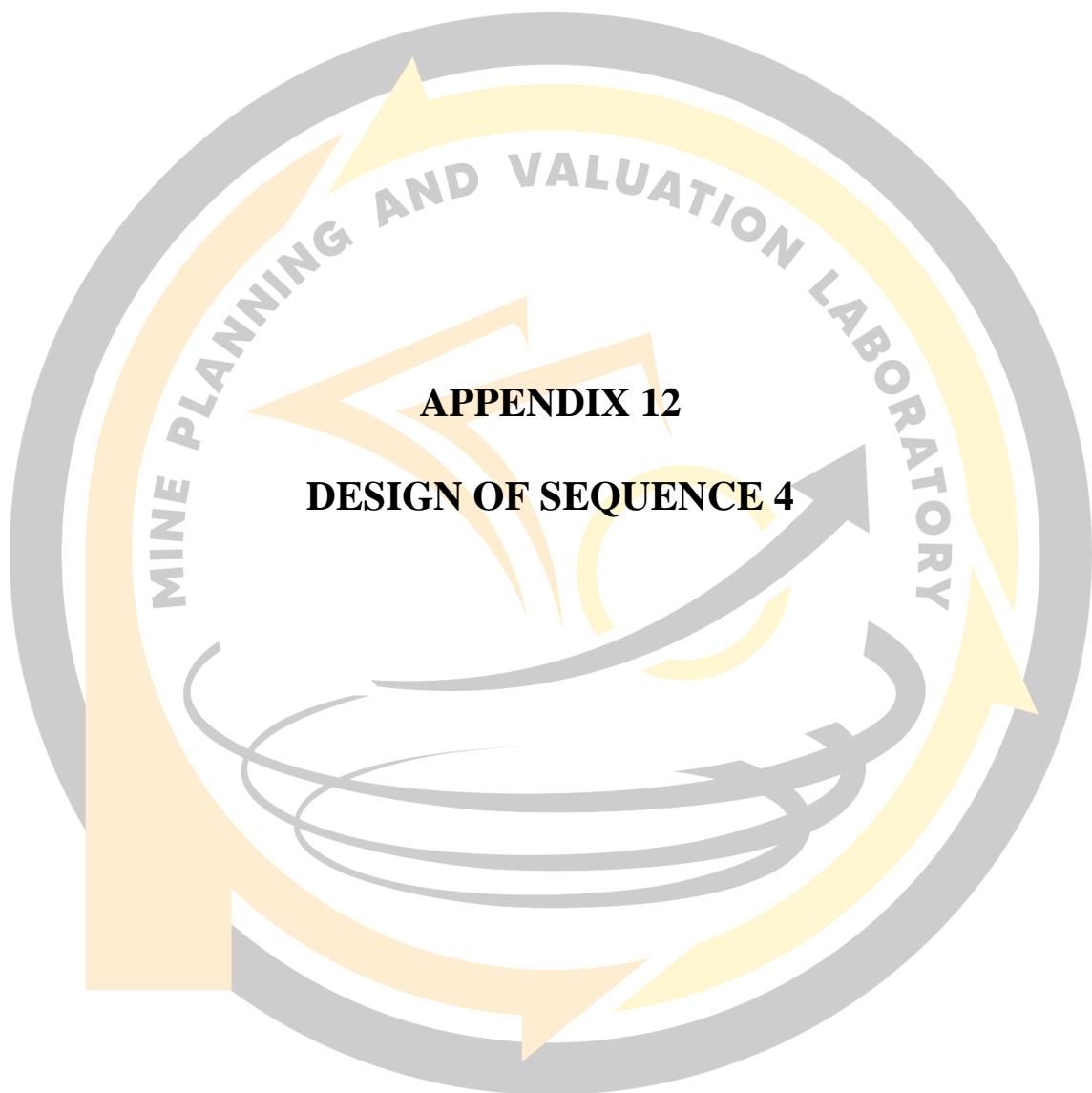


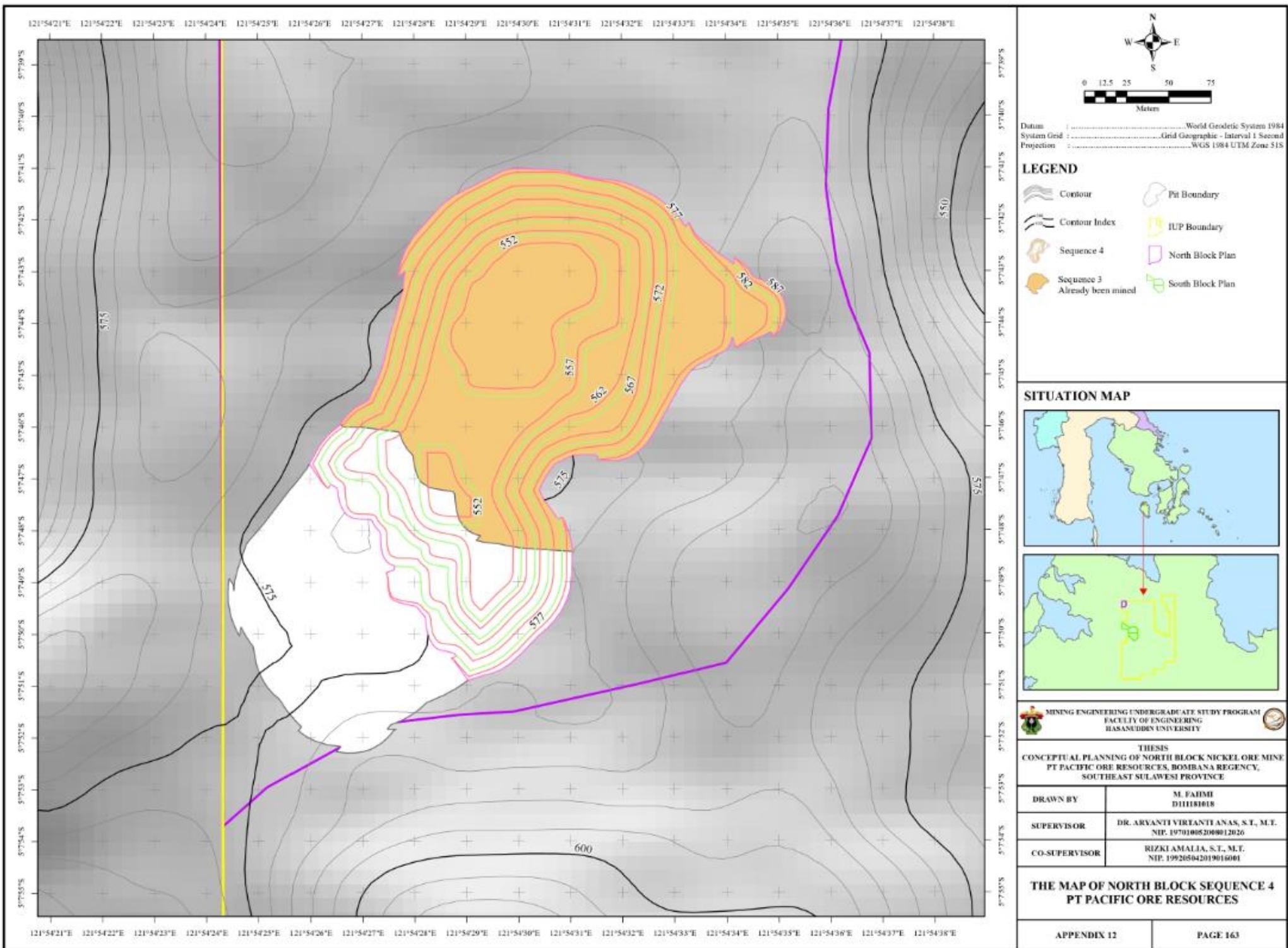


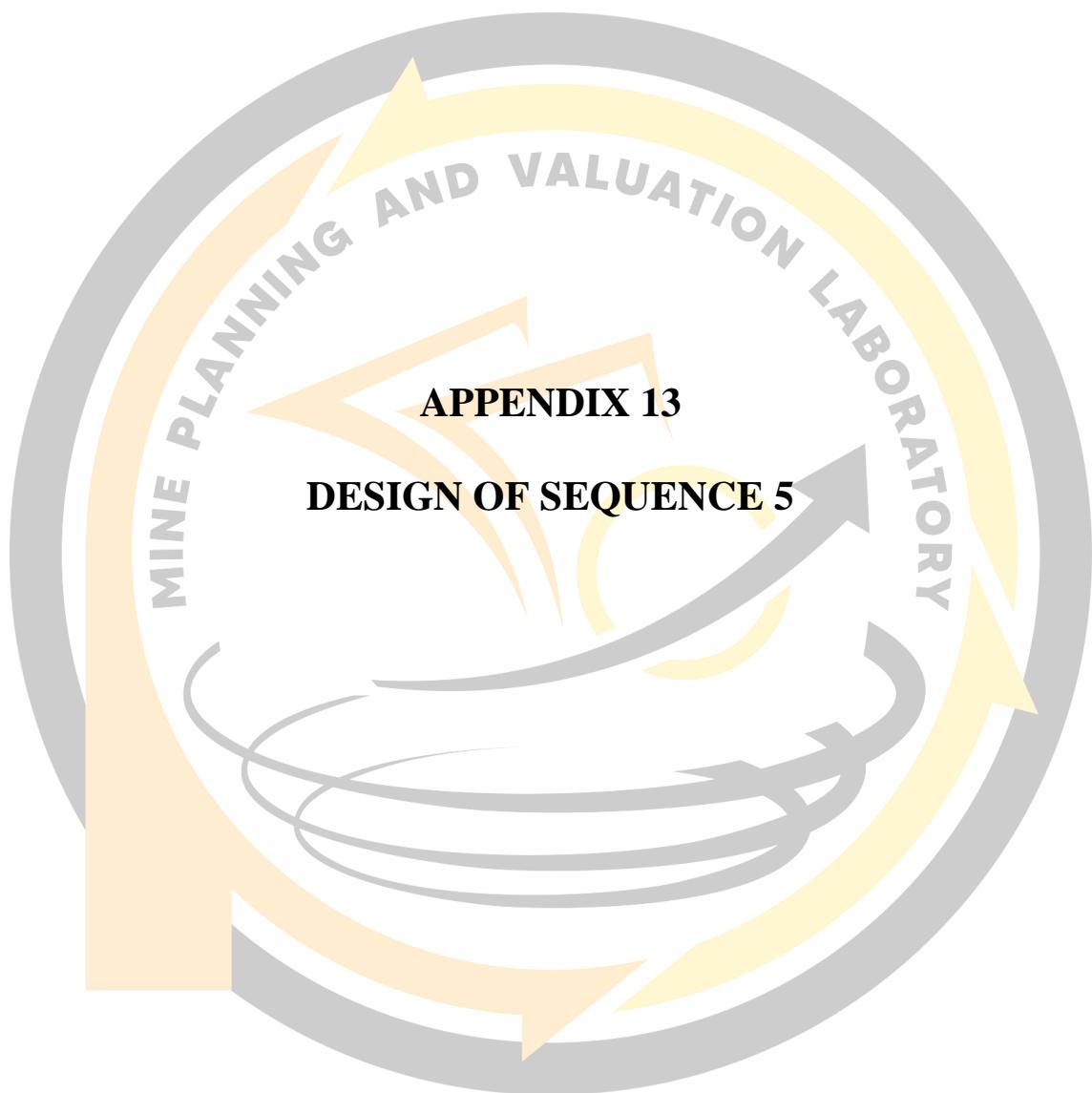


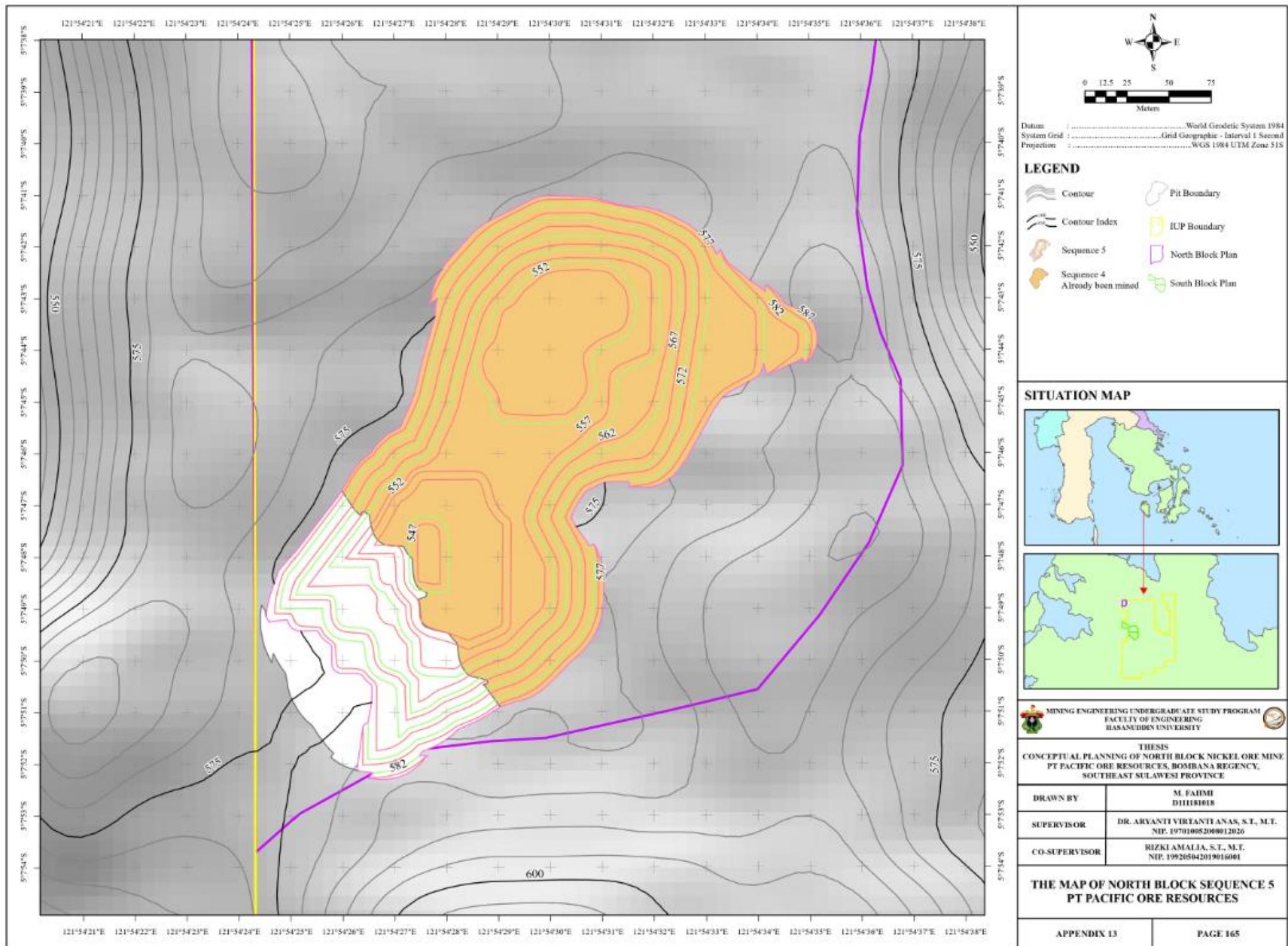


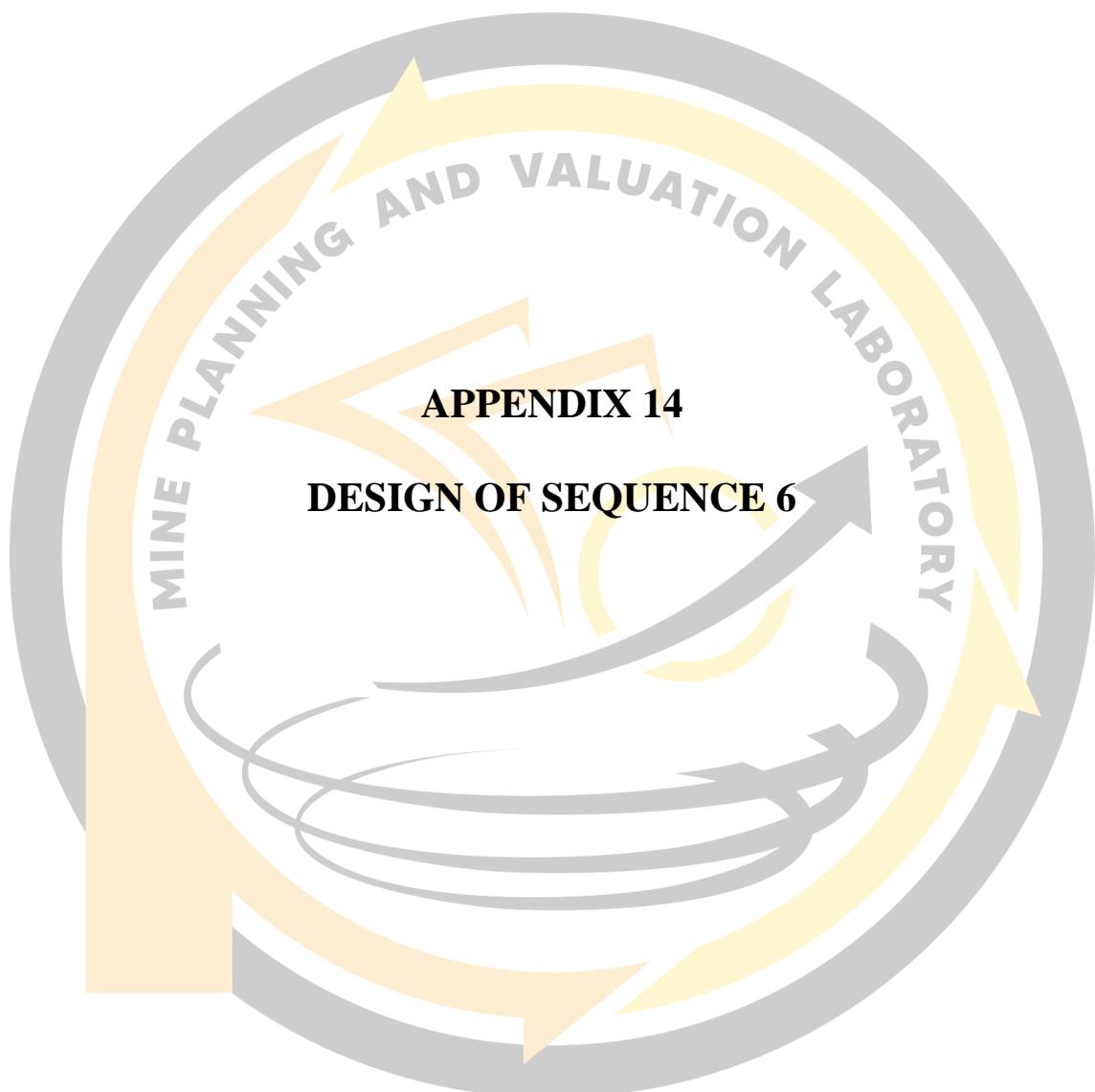


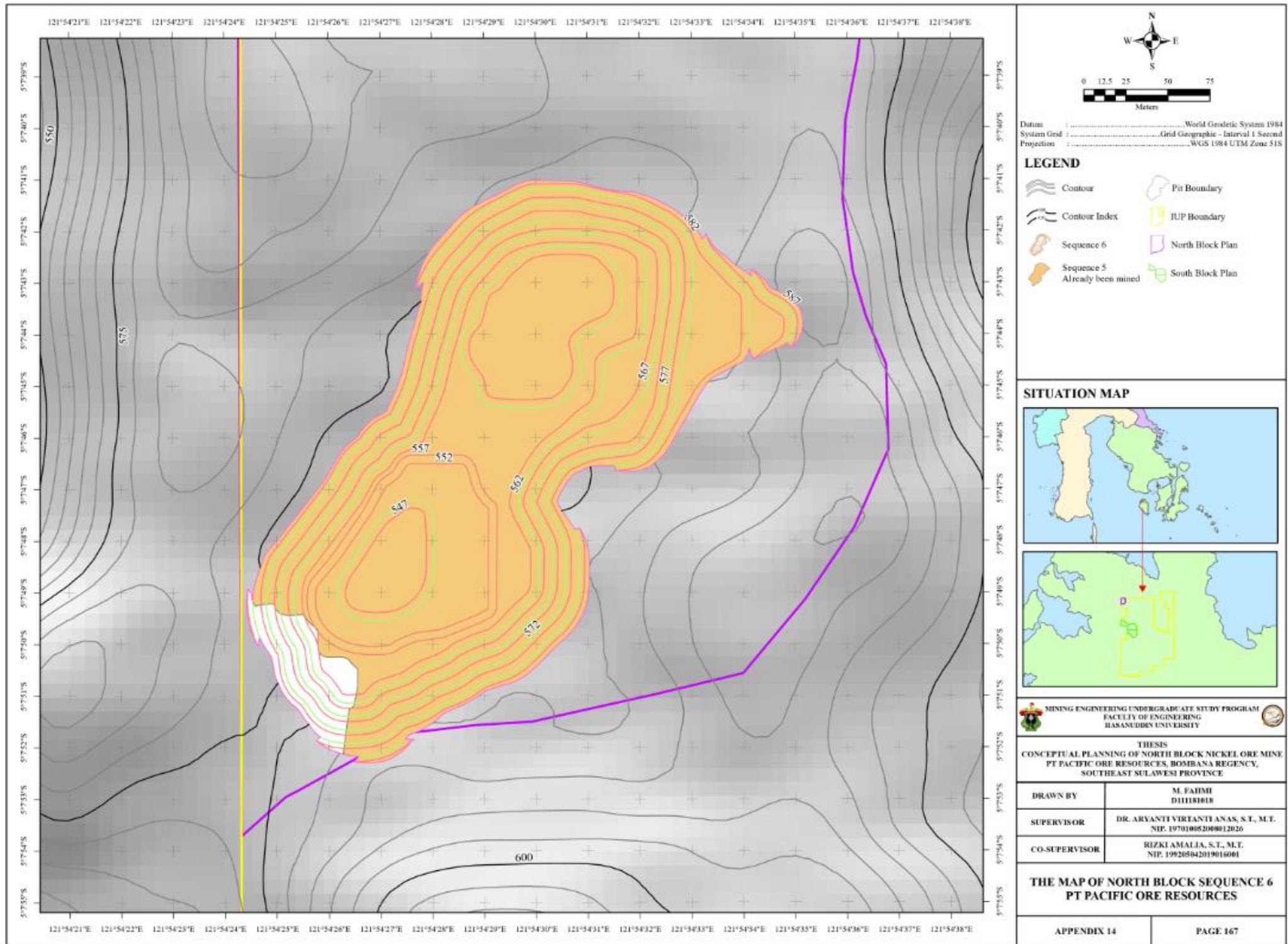


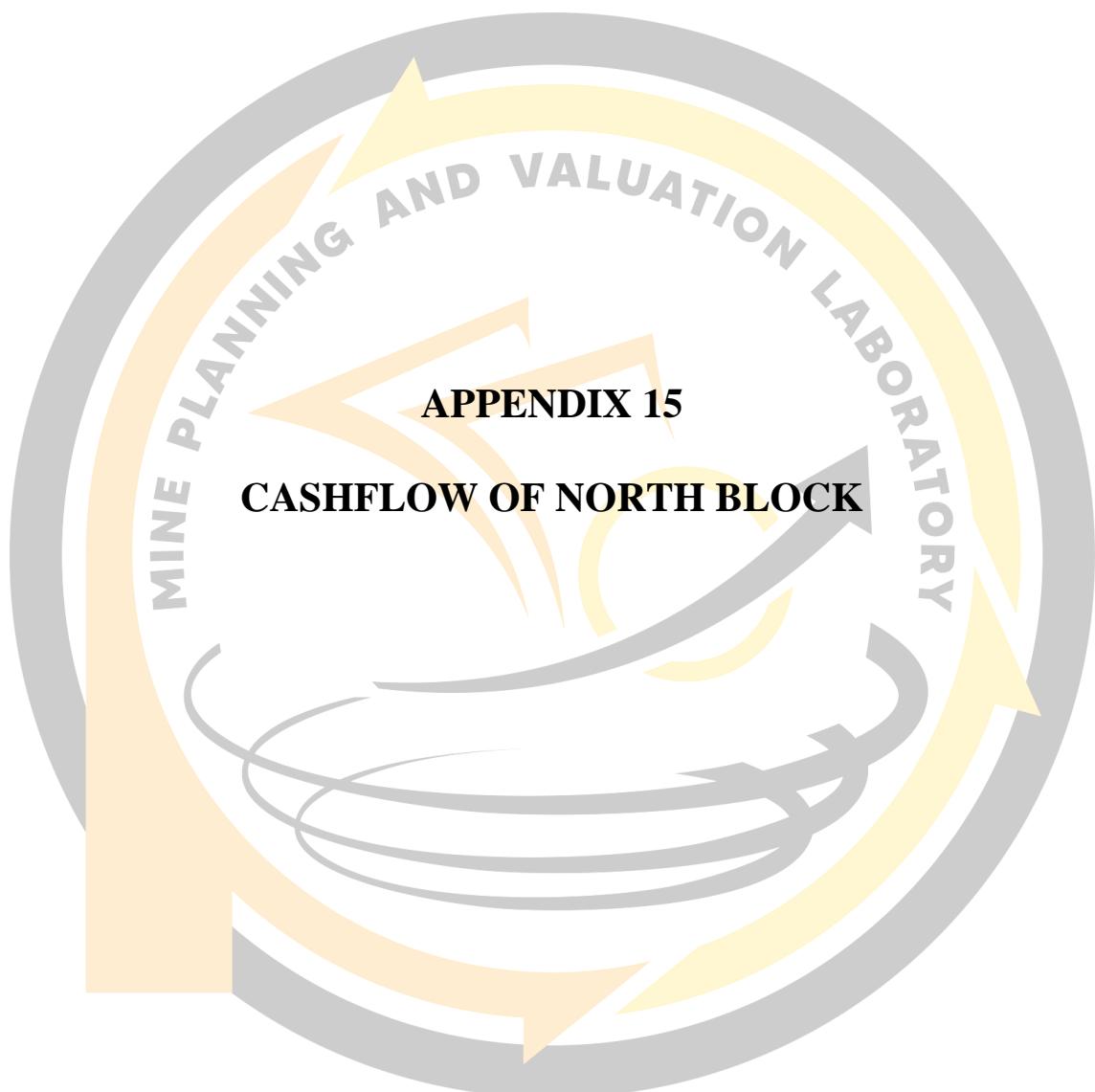






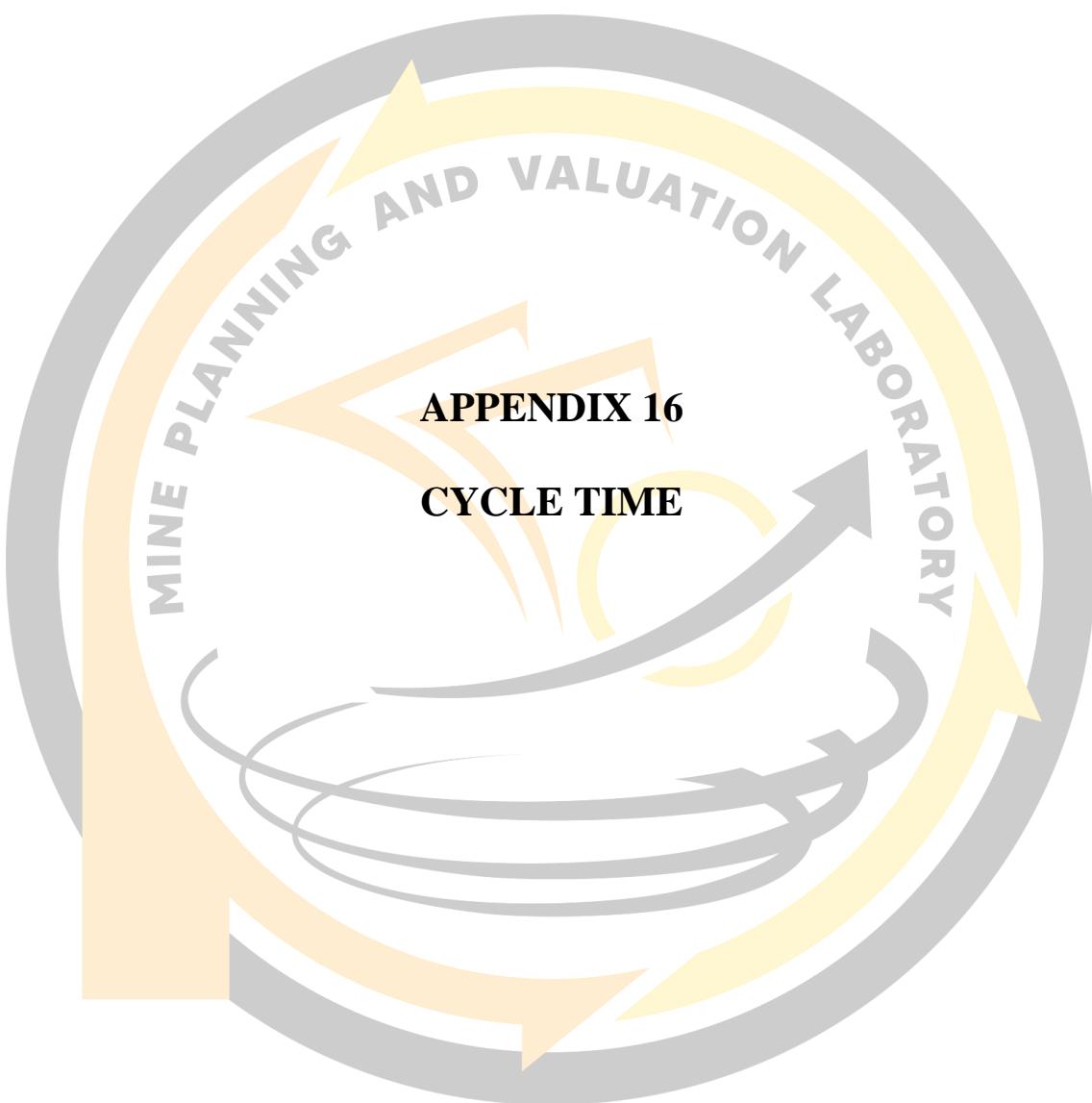






Month	Investment	First (USD)	Second (USD)	Third (USD)	Fourth (USD)	Fifth (USD)	Sixth (USD)
Production waste (BCM)		129,279.20	100,781.42	119,065.02	117,674.17	113,629.61	100,053.08
Production ore (ton)		23,237.67	43,007.50	41,249.08	42,173.03	42,891.38	27,777.59
Price		30.00	30.00	30.00	30.00	30.00	30.00
Gross revenue		697,130.10	1,290,225.00	1,237,472.40	1,265,190.90	1,286,741.40	833,327.70
Royalty		(69,713.01)	(129,022.50)	(123,747.24)	(126,519.09)	(128,674.14)	(83,332.77)
Dead rent		(7.59)	(3.04)	(3.37)	(4.24)	(4.32)	(1.21)
Net revenue		627,409.50	1,161,199.46	1,113,721.79	1,138,667.57	1,158,062.94	749,993.72
Sustaining capital		(27,885.20)	(51,609.00)	(49,498.90)	(50,607.64)	(51,469.66)	(33,333.11)
Digging and hauling		(114,329.34)	(211,596.90)	(202,945.47)	(207,491.31)	(211,025.59)	(136,665.74)
Grade control		(5,344.66)	(9,891.73)	(9,487.29)	(9,699.80)	(9,865.02)	(6,388.85)
Surveying and drilling		(3,020.90)	(5,590.98)	(5,362.38)	(5,482.49)	(5,575.88)	(3,611.09)
Land acquisition		(1,394.26)	(2,580.45)	(2,474.94)	(2,530.38)	(2,573.48)	(1,666.66)
Environmental protection and monitoring		(3,485.65)	(6,451.13)	(6,187.36)	(6,325.95)	(6,433.71)	(4,166.64)
K3 and work equipment		(4,415.16)	(8,171.43)	(7,837.33)	(8,012.88)	(8,149.36)	(5,277.74)
Salary		(14,872.11)	(27,524.80)	(26,399.41)	(26,990.74)	(27,450.48)	(17,777.66)
Reclamation and mine closure		(929.51)	(1,720.30)	(1,649.96)	(1,686.92)	(1,715.66)	(1,111.10)
Maintenance and repair		(1,394.26)	(2,580.45)	(2,474.94)	(2,530.38)	(2,573.48)	(1,666.66)
More		(9,062.69)	(16,772.93)	(16,087.14)	(16,447.48)	(16,727.64)	(10,833.26)
Selling cost		(4,182.78)	(7,741.35)	(7,424.83)	(7,591.15)	(7,720.45)	(4,999.97)
Administration and overhead		(9,527.44)	(17,633.08)	(16,912.12)	(17,290.94)	(17,585.47)	(11,388.81)
Operating Income (EBITD)		427,565.54	791,334.96	758,979.71	775,979.51	789,197.07	511,106.45
Principal		(11,149.83)	(11,149.83)	(11,149.83)	(11,149.83)	(11,149.83)	(11,149.83)
Interest expenses		(4,459.93)	(4,459.93)	(4,459.93)	(4,459.93)	(4,459.93)	(4,459.93)
Deprecation		(4,936.12)	(4,936.12)	(4,936.12)	(4,936.12)	(4,936.12)	(4,936.12)
Income before tax		407,019.66	770,789.08	738,433.83	755,433.63	768,651.19	490,560.57
Corporate tax (22%)		(89,544.33)	(169,573.60)	(162,455.44)	(166,195.40)	(169,103.26)	(107,923.33)
Net income		317,475.33	601,215.48	575,978.39	589,238.24	599,547.93	382,637.25
Deprecation		4,936.12	4,936.12	4,936.12	4,936.12	4,936.12	4,936.12
Capital expenditure		(1,114,982.60)					

Month	Investment	First (USD)	Second (USD)	Third (USD)	Fourth (USD)	Fifth (USD)	Sixth (USD)
Mineral resources drilling and reporting	271,777.00						
Mine infrastructure	592,334.40						
Stockyard construction	55,749.20						
Disposal construction	55,749.20						
Land acquisition	139,372.80						
Cashflow	(1,114,982.60)	322,411.45	606,151.60	580,914.51	594,174.36	604,484.05	387,573.37
Discount rate	1.00	0.90	0.81	0.73	0.66	0.59	0.54
Discounted cashflow	(1,114,982.60)	290,513.11	492,143.57	424,989.36	391,683.27	359,055.22	207,436.70
Cashflow accumulative	(1,114,982.60)	322,411.45	928,563.06	1,509,477.57	2,103,651.92	2,708,135.97	3,095,709.34



Cycle Time Hino 500

No. DT	Rate	Description / Time (Minute)						CT (Minute)
		Loading manuver	Loading	Hauling	Dumping manuver	Dumping	Loading	
11	1	0.63	2.05	29.00	0.88	1.68	32.00	66.24
	2	0.47	2.43	31.00	0.32	1.12	48.00	83.33
	3	0.43	2.60	34.00	1.27	1.30	49.00	88.60
	4	0.67	2.20	29.00	0.50	0.92	33.00	66.28
	5	0.72	2.32	32.00	0.42	1.00	31.00	67.45
	6	1.50	1.53	33.00	0.87	0.98	36.00	73.88
	7	1.05	2.33	27.00	0.43	1.30	30.00	62.12
	8	0.53	2.22	29.00	0.37	0.72	34.00	66.83
	9	0.63	2.42	24.00	0.18	0.58	30.00	57.82
	10	1.30	1.97	27.00	0.30	1.15	32.00	63.72
	11	0.87	2.32	25.00	0.37	0.50	29.00	58.05
	12	0.72	2.68	28.00	0.37	0.85	36.00	68.62
	13	0.50	3.10	44.00	0.48	0.80	42.00	90.88
	14	1.62	2.15	29.00	0.82	0.88	35.00	69.47
	15	0.72	2.55	28.00	0.95	0.93	33.00	66.15
	16	0.47	2.10	28.00	1.03	0.75	33.00	65.35
	17	0.33	2.15	23.00	0.95	0.95	30.00	57.38
	18	0.57	2.08	33.00	0.63	0.80	37.00	74.08
	19	0.53	2.75	34.00	0.58	0.80	40.00	78.67
	20	0.63	2.55	26.00	0.62	0.83	30.00	60.63
	21	0.85	2.57	29.00	0.85	0.97	32.00	66.23
	22	0.57	2.32	24.00	0.75	0.67	32.00	60.30
	23	0.52	2.17	23.00	0.80	0.72	30.00	57.20
	24	1.45	2.68	24.00	0.77	0.62	35.00	64.52
	25	0.90	2.22	30.00	0.42	0.78	36.00	70.32
	26	0.90	2.42	28.00	0.60	0.62	32.00	64.53
	27	1.05	2.17	25.00	0.80	0.92	30.00	59.93
	28	0.70	2.03	28.00	0.65	0.95	33.00	65.33
	29	0.88	2.37	29.00	0.70	0.97	32.00	65.92
	30	0.52	2.05	30.00	0.67	0.92	34.00	68.15

Cycle Time Mercy Axor

No. DT	Rate	Description / Time (Minute)						CT (Minute)
		Loading manuver	Loading	Hauling	Dumping manuver	Loading manuver	Loading	
641	1	0.65	2.47	26.00	0.33	0.97	30.00	60.42
	2	0.57	2.52	29.00	0.35	1.07	33.00	66.50
	3	1.00	2.48	48.00	0.57	0.67	42.00	94.72
	4	0.78	2.58	32.00	0.98	1.05	37.00	74.40
	5	1.82	1.53	30.00	0.48	0.78	34.00	68.62
	6	0.50	1.55	25.00	1.40	0.87	29.00	58.32
	7	0.58	2.43	22.00	0.47	0.83	26.00	52.32
	8	0.75	2.50	27.00	0.33	0.88	32.00	63.47
	9	0.75	2.50	28.00	0.58	1.05	32.00	64.88
	10	1.07	2.60	26.00	0.27	1.15	31.00	62.08
	11	0.65	2.73	27.00	0.42	0.93	31.00	62.73
	12	0.67	3.30	26.00	0.47	0.72	31.00	62.15
	13	0.32	2.75	31.00	2.07	0.83	36.00	72.97
	14	0.38	2.97	29.00	0.80	0.88	34.00	68.03
	15	0.42	2.23	34.00	0.95	0.97	38.00	76.57
	16	0.78	2.32	22.00	0.47	0.82	29.00	55.38
	17	0.62	2.52	18.00	0.62	1.18	25.00	47.93
	18	0.68	2.27	29.00	0.55	1.08	33.00	66.58
	19	0.85	2.13	29.00	0.62	0.93	33.00	66.53
	20	0.82	2.17	26.00	0.37	0.48	29.00	58.83
	21	0.72	2.17	20.00	0.48	0.85	24.00	48.22
	22	1.52	2.33	26.00	1.67	0.87	32.00	64.38

Cycle Time Excavator

Equipment Type	Description / Time (Second)				CT (Second)
	Digging	Filled Swing	Dumping	Empty Swing	
SK 200	4.21	3.82	4.29	5.31	17.63
	5.8	3.94	2.74	5.52	18
	4.73	4.26	3.33	5.05	17.37
	6.8	5.67	3.04	4.47	19.98
	6.64	6.29	2.95	4.88	20.76
	5.12	4.84	3.66	4.15	17.77
	6.38	5.33	3.28	5.08	20.07
	4.91	4.22	2.42	4.93	16.48
	6.25	5.71	3.11	4.34	19.41
	6.72	4.73	2.33	3.64	17.42
	6.04	6.32	2.68	3.76	18.8
	5.42	4.25	2.36	3.68	15.71
	7	4.47	3.6	3.92	18.99
	6.61	5.35	3.17	5.03	20.16
	4.6	4.39	3.64	3.69	16.32
	3.67	4.02	2.33	3.46	13.48
	4.78	3.87	2.85	3.55	15.05
	5.38	4.63	2.42	3.06	15.49
	4.41	3.86	2.42	3.33	14.02
	4.32	4.78	3.13	5.88	18.11
	3.5	3.94	2.19	3.42	13.05
	5.63	4.99	3.36	2.93	16.91
	3.72	4.6	2.51	3.39	14.22
	3.81	4.27	2.66	3.23	13.97
	4.42	5.45	3.15	3.94	16.96
	4.93	4.6	3.21	3.55	16.29
	3.93	4.23	3.42	3.16	14.74
	4.54	4.16	2.21	3.44	14.35
	5.19	3.77	2.21	2.96	14.13
	3.87	3.42	2.58	4.97	14.84
SK 330	7.16	5.62	2.22	6.13	21.13
	4.03	2.64	4.35	6.05	17.07
	5.73	2.32	5.63	3.95	17.63
	5.71	2.71	6.45	5.32	20.19
	6.05	2.03	5.67	4.78	18.53
	6.35	2.35	7.05	3.03	18.78

Equipment Type	Description / Time (Second)				CT (Second)
	Digging	Filled Swing	Dumping	Empty Swing	
5.44	1.1	2.26	4.39	13.19	
8.84	5.8	2.22	6.66	23.52	
7.61	7.63	1.6	6.14	22.98	
9.97	6.77	2.35	7.12	26.21	
8.06	6.71	1.84	6.65	23.26	
5.49	7.23	2.99	4.31	20.02	
7.73	5.28	4.61	3.28	20.9	
7.41	7.66	1.88	4.74	21.69	
5.99	7.4	1.57	8.16	23.12	
6.26	5.39	2.31	7.09	21.05	
4.75	5.93	2.28	6.89	19.85	
3.78	6.52	6.08	7.53	23.91	
4.32	4.85	4.57	5.52	19.26	
2.69	7.48	7.53	5.84	23.54	
4.42	4.35	5.41	7.03	21.21	
2.47	5.63	6.43	4.3	18.83	
2.59	5.7	5.4	5.98	19.67	
4.99	2.5	4.62	5.78	17.89	
5.37	2	4.4	5.7	17.47	
4.42	2.05	3.94	5.69	16.1	
6.23	1.84	3.94	6.69	18.7	
2.63	2.05	4.66	6.27	15.61	
5.04	8.26	7.33	4.39	25.02	
1.48	1.75	6.28	3.55	13.06	
2.39	3.77	4.05	5.91	16.12	
4.15	1.64	4.25	3.81	13.85	
6.93	1.52	4.43	2.95	15.83	
1.9	2.49	4.92	5.08	14.39	
4.46	5.18	1.89	5.26	16.79	
8.56	4.62	1.48	5.61	20.27	
7.26	5.52	2.5	4.63	19.91	