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## LAMPIRAN

### Lampiran 1. Biaya Investasi

No	TALI					No	TIMBANGAN					No	PELAMPUNG				
	Harga Beli	Jumlah (kilo)	Nilai Investasi	Umur Ekonomis	Nilai Penyusutan/Biaya Tetap		Harga Beli	Jumlah	Nilai Investasi	Umur Ekonomis	Nilai Penyusutan/Biaya Tetap		Harga Beli	Jumlah	Nilai Investasi	Umur Ekonomis	Nilai Penyusutan/Biaya Tetap
1	40,000	8	320,000	12	26,667	1	450,000	1	450,000	60	7,500	1	3,000	500	1,500,000	12	125,000
2	45,000	8	360,000	12	30,000	2	450,000	1	450,000	60	7,500	2	3,000	400	1,200,000	12	100,000
3	45,000	10	450,000	12	37,500	3	450,000	1	450,000	60	7,500	3	5,000	400	2,000,000	12	166,667
4	40,000	10	400,000	12	33,333	4	450,000	1	450,000	48	9,375	4	5,000	400	2,000,000	12	166,667
5	40,000	10	400,000	12	33,333	5	500,000	1	500,000	48	10,417	5	5,000	400	2,000,000	12	166,667
6	42,000	10	420,000	12	35,000	6	500,000	1	500,000	48	10,417	6	3,000	300	900,000	12	75,000
7	40,000	10	400,000	12	33,333	7	500,000	1	500,000	48	10,417	7	5,000	300	1,500,000	12	125,000
8	40,000	10	400,000	12	33,333	8	500,000	1	500,000	60	8,333	8	5,000	300	1,500,000	12	125,000
9	50,000	10	500,000	12	41,667	9	500,000	1	500,000	60	8,333	9	5,000	300	1,500,000	12	125,000
10	40,000	8	320,000	12	26,667	10	500,000	1	500,000	60	8,333	10	5,000	300	1,500,000	12	125,000
11	40,000	8	320,000	12	26,667	11	500,000	1	500,000	36	13,889	11	5,000	300	1,500,000	12	125,000
12	42,000	10	420,000	12	35,000	12	500,000	1	500,000	36	13,889	12	5,000	300	1,500,000	12	125,000
13	42,000	10	420,000	12	35,000	13	500,000	1	500,000	36	13,889	13	3,000	300	900,000	12	75,000

14	40,000	10	400,000	12	33,333	14	450,000	1	450,000	60	7,500	14	3,000	300	90,000	12	75,000
15	40,000	10	400,000	12	33,333	15	500,000	1	500,000	60	8,333	15	5,000	300	1,500,000	12	125,000
16	45,000	8	360,000	12	30,000	16	500,000	1	500,000	36	13,889	16	5,000	300	1,500,000	12	125,000
17	45,000	8	360,000	12	30,000	17	500,000	1	500,000	36	13,889	17	5,000	300	1,500,000	12	125,000
18	50,000	8	400,000	12	33,333	18	500,000	1	500,000	60	8,333	18	5,000	300	1,500,000	12	125,000
19	50,000	8	400,000	12	33,333	19	450,000	1	450,000	36	12,500	19	5,000	500	2,500,000	12	208,333
20	50,000	7	350,000	12	29,167	20	500,000	1	500,000	60	8,333	20	5,000	500	2,500,000	12	208,333
21	50,000	8	400,000	12	33,333	21	450,000	1	450,000	36	12,500	21	5,000	400	2,000,000	12	166,667
22	50,000	9	450,000	12	37,500	22	450,000	1	450,000	60	7,500	22	3,000	500	1,500,000	12	125,000
23	45,000	10	450,000	12	37,500	23	450,000	1	450,000	4	112,500	23	3,000	300	90,000	12	75,000
24	45,000	10	450,000	12	37,500	24	450,000	1	450,000	36	12,500	24	5,000	300	1,500,000	12	125,000
25	45,000	8	360,000	12	30,000	25	450,000	1	450,000	60	7,500	25	5,000	300	1,500,000	12	125,000
26	40,000	7	280,000	12	23,333	26	450,000	1	450,000	48	9,375	26	4,000	500	2,000,000	12	166,667
27	40,000	7	280,000	12	23,333	27	450,000	1	450,000	48	9,375	27	4,000	500	2,000,000	12	166,667
28	40,000	7	280,000	12	23,333	28	500,000	1	500,000	60	8,333	28	4,000	500	2,000,000	12	166,667
29	40,000	8	320,000	12	26,667	29	550,000	1	550,000	60	9,167	29	5,000	500	2,500,000	12	208,333

30	42,000	8	336,000	12	28,000	30	550,000	1	550,000	60	9,167	30	5,000	500	2,500,000	12	208,333
31	42,000	8	336,000	12	28,000	31	450,000	1	450,000	60	7,500	31	5,000	500	2,500,000	12	208,333
32	40,000	8	320,000	12	26,667	32	450,000	1	450,000	60	7,500	32	4,000	500	2,000,000	12	166,667
33	40,000	8	320,000	12	26,667	33	450,000	1	450,000	60	7,500	33	5,000	500	2,500,000	12	208,333
34	45,000	8	360,000	12	30,000	34	450,000	1	450,000	60	7,500	34	5,000	500	2,500,000	12	208,333
<b>Jumlah</b>	<b>1,470,000</b>	<b>295</b>	<b>12,742,000</b>	<b>408</b>	<b>1,061,833</b>	<b>Jumlah</b>	<b>16,250,000</b>	<b>34</b>	<b>16,250,000</b>	<b>1,720</b>	<b>430,486</b>	<b>Jumlah</b>	<b>152,000</b>	<b>13,300</b>	<b>59,300,000</b>	<b>408</b>	<b>4,941,667</b>
<b>Rata-rata</b>	<b>43,235</b>	<b>9</b>	<b>374,765</b>	<b>12</b>	<b>31,230</b>	<b>Rata-rata</b>	<b>477,941</b>	<b>1</b>	<b>477,941</b>	<b>51</b>	<b>12,661</b>	<b>Rata-rata</b>	<b>4,471</b>	<b>391</b>	<b>1,744,118</b>	<b>12</b>	<b>145,343</b>

No	PERAHU					No	JEMURAN				
	Harga Beli	Jumlah	Nilai Investasi	Umur Ekonomis	Nilai Penyusutan/ Biaya Tetap		Harga Beli	Jumlah	Nilai Investasi	Umur Ekonomis	Nilai Penyusutan/ Biaya Tetap
1	4,000,000	1	4,000,000	48	83,333	1	350,000	1	350,000	60	5,833
2	4,000,000	1	4,000,000	48	83,333	2	350,000	1	350,000	60	5,833
3	4,000,000	1	4,000,000	48	83,333	3	350,000	1	350,000	60	5,833
4	4,000,000	1	4,000,000	48	83,333	4	350,000	1	350,000	48	7,292
5	4,000,000	1	4,000,000	48	83,333	5	350,000	1	350,000	48	7,292
6	5,000,000	1	5,000,000	48	104,167	6	350,000	1	350,000	48	7,292
7	5,000,000	1	5,000,000	48	104,167	7	350,000	1	350,000	48	7,292
8	5,000,000	1	5,000,000	48	104,167	8	350,000	1	350,000	60	5,833
9	3,000,000	1	3,000,000	48	62,500	9	400,000	1	400,000	60	6,667
10	5,000,000	1	5,000,000	48	104,167	10	400,000	1	400,000	60	6,667
11	5,000,000	1	5,000,000	48	104,167	11	400,000	1	400,000	36	11,111
12	5,000,000	1	5,000,000	48	104,167	12	400,000	1	400,000	36	11,111
13	3,000,000	1	3,000,000	48	62,500	13	400,000	1	400,000	36	11,111
14	3,000,000	1	3,000,000	48	62,500	14	450,000	1	450,000	60	7,500
15	3,000,000	1	3,000,000	48	62,500	15	500,000	1	500,000	60	8,333
16	3,000,000	1	3,000,000	48	62,500	16	500,000	1	500,000	36	13,889
17	4,000,000	1	4,000,000	48	83,333	17	500,000	1	500,000	36	13,889
18	4,000,000	1	4,000,000	48	83,333	18	500,000	1	500,000	60	8,333
19	4,000,000	1	4,000,000	48	83,333	19	450,000	1	450,000	36	12,500
20	4,000,000	1	4,000,000	48	83,333	20	500,000	1	500,000	60	8,333
21	4,000,000	1	4,000,000	48	83,333	21	450,000	1	450,000	36	12,500
22	4,000,000	1	4,000,000	48	83,333	22	450,000	1	450,000	60	7,500
23	4,000,000	1	4,000,000	48	83,333	23	450,000	1	450,000	60	7,500
24	5,000,000	1	5,000,000	48	104,167	24	450,000	1	450,000	60	7,500
25	5,000,000	1	5,000,000	48	104,167	25	450,000	1	450,000	60	7,500
26	5,000,000	1	5,000,000	48	104,167	26	450,000	1	450,000	48	9,375

27	5,000,000	1	5,000,000	48	104,167	27	450,000	1	450,000	48	9,375
28	5,000,000	1	5,000,000	48	104,167	28	500,000	1	500,000	60	8,333
29	5,000,000	1	5,000,000	48	104,167	29	350,000	1	350,000	60	5,833
30	5,000,000	1	5,000,000	48	104,167	30	350,000	1	350,000	60	5,833
31	5,000,000	1	5,000,000	48	104,167	31	350,000	1	350,000	60	5,833
32	5,000,000	1	5,000,000	48	104,167	32	350,000	1	350,000	60	5,833
33	5,000,000	1	5,000,000	48	104,167	33	350,000	1	350,000	60	5,833
34	5,000,000	1	5,000,000	48	104,167	34	350,000	1	350,000	60	5,833
<b>Jumlah</b>	<b>148,000,000</b>	<b>34</b>	<b>148,000,000</b>	<b>1,632</b>	<b>3,083,333</b>	<b>Jumlah</b>	<b>13,950,000</b>	<b>34</b>	<b>13,950,000</b>	<b>1,800</b>	<b>276,528</b>
<b>Rata-rata</b>	<b>4,352,941</b>	<b>1</b>	<b>4,352,941</b>	<b>48</b>	<b>90,686</b>	<b>Rata-rata</b>	<b>410,294</b>	<b>1</b>	<b>410,294</b>	<b>53</b>	<b>8,133</b>

No	Tali Bibit					No	Tali Bantangan				
	Harga Beli	Jumlah	Nilai Investasi	Umur Ekonomis	Nilai Penyusutan/Biaya Tetap		Harga Beli	Jumlah	Nilai Investasi	Umur Ekonomis	Nilai Penyusutan/Biaya Tetap
1	65,000	9	585,000	12	48,750	1	48,000	102	4,896,000	12	408,000
2	65,000	6	390,000	12	32,500	2	48,000	160	7,680,000	12	640,000
3	65,000	9	585,000	12	48,750	3	48,000	50	2,400,000	12	200,000
4	65,000	4	260,000	12	21,667	4	48,000	50	2,400,000	12	200,000
5	65,000	2	130,000	12	10,833	5	48,000	102	4,896,000	12	408,000
6	65,000	2	130,000	12	10,833	6	48,000	46	2,208,000	12	184,000
7	65,000	6	390,000	12	32,500	7	48,000	60	2,880,000	12	240,000
8	65,000	9	585,000	12	48,750	8	48,000	100	4,800,000	12	400,000
9	65,000	5	325,000	12	27,083	9	48,000	60	2,880,000	12	240,000
10	65,000	2	130,000	12	10,833	10	48,000	70	3,360,000	12	280,000
11	65,000	7	455,000	12	37,917	11	48,000	102	4,896,000	12	408,000
12	65,000	9	585,000	12	48,750	12	48,000	105	5,040,000	12	420,000
13	65,000	3	195,000	12	16,250	13	48,000	106	5,088,000	12	424,000
14	65,000	9	585,000	12	48,750	14	48,000	50	2,400,000	12	200,000

15	65,000	5	325,000	12	27,083	15	48,000	45	2,160,000	12	180,000
16	65,000	3	195,000	12	16,250	16	48,000	40	1,920,000	12	160,000
17	65,000	3	195,000	12	16,250	17	48,000	50	2,400,000	12	200,000
18	65,000	3	195,000	12	16,250	18	48,000	60	2,880,000	12	240,000
19	65,000	9	585,000	12	48,750	19	48,000	60	2,880,000	12	240,000
20	65,000	9	585,000	12	48,750	20	48,000	54	2,592,000	12	216,000
21	65,000	4	260,000	12	21,667	21	48,000	45	2,160,000	12	180,000
22	65,000	6	390,000	12	32,500	22	48,000	60	2,880,000	12	240,000
23	65,000	8	520,000	12	43,333	23	48,000	76	3,648,000	12	304,000
24	65,000	9	585,000	12	48,750	24	48,000	76	3,648,000	12	304,000
25	65,000	3	195,000	12	16,250	25	48,000	23	1,104,000	12	92,000
26	65,000	3	195,000	12	16,250	26	48,000	50	2,400,000	12	200,000
27	65,000	9	585,000	12	48,750	27	48,000	102	4,896,000	12	408,000
28	65,000	6	390,000	12	32,500	28	48,000	20	960,000	12	80,000
29	65,000	4	260,000	12	21,667	29	48,000	200	9,600,000	12	800,000
30	65,000	6	390,000	12	32,500	30	48,000	100	4,800,000	12	400,000
31	65,000	2	130,000	12	10,833	31	48,000	100	4,800,000	12	400,000
32	65,000	5	325,000	12	27,083	32	48,000	60	2,880,000	12	240,000
33	65,000	7	455,000	12	37,917	33	48,000	55	2,640,000	12	220,000
34	65,000	9	585,000	12	48,750	34	48,000	150	7,200,000	12	600,000
<b>Jumlah</b>	<b>2,210,000</b>	<b>195</b>	<b>12,675,000</b>	<b>408</b>	<b>1,056,250</b>	<b>Jumlah</b>	<b>1,632,000</b>	<b>2,589</b>	<b>124,272,000</b>	<b>408</b>	<b>10,356,000</b>
<b>Rata-rata</b>	<b>65,000</b>	<b>6</b>	<b>372,794</b>	<b>12</b>	<b>31,066</b>	<b>Rata-rata</b>	<b>48,000</b>	<b>76</b>	<b>3,655,059</b>	<b>12</b>	<b>304,588</b>



## Lampiran 2. Biaya Variabel

BIBIT				No	BENSIN			
Jumlah	Harga Satuan	Perpanen	Pertahun		Jumlah	Harga Satuan	Perpanen	Pertahun
700	3,000	2,100,000	6,300,000	1	30	15,000	450,000	1,350,000
700	3,000	2,100,000	6,300,000	2	30	15,000	450,000	1,350,000
700	3,000	2,100,000	6,300,000	3	30	15,000	450,000	1,350,000
700	3,000	2,100,000	6,300,000	4	30	15,000	450,000	1,350,000
700	3,000	2,100,000	6,300,000	5	30	15,000	450,000	1,350,000
600	3,000	1,800,000	5,400,000	6	30	15,000	450,000	1,350,000
600	3,000	1,800,000	5,400,000	7	30	15,000	450,000	1,350,000
700	3,000	2,100,000	6,300,000	8	30	15,000	450,000	1,350,000
700	3,000	2,100,000	6,300,000	9	30	15,000	450,000	1,350,000
700	3,000	2,100,000	6,300,000	10	30	15,000	450,000	1,350,000
650	3,000	1,950,000	5,850,000	11	30	15,000	450,000	1,350,000
700	3,000	2,100,000	6,300,000	12	30	15,000	450,000	1,350,000
650	3,000	1,950,000	5,850,000	13	30	15,000	450,000	1,350,000
700	3,000	2,100,000	6,300,000	14	30	15,000	450,000	1,350,000
700	3,000	2,100,000	6,300,000	15	30	15,000	450,000	1,350,000
700	3,000	2,100,000	6,300,000	16	30	15,000	450,000	1,350,000
700	3,000	2,100,000	6,300,000	17	30	15,000	450,000	1,350,000
650	3,000	1,950,000	5,850,000	18	30	15,000	450,000	1,350,000
600	3,000	1,800,000	5,400,000	19	30	15,000	450,000	1,350,000
700	3,000	2,100,000	6,300,000	20	30	15,000	450,000	1,350,000
600	3,000	1,800,000	5,400,000	21	30	15,000	450,000	1,350,000
600	3,000	1,800,000	5,400,000	22	30	15,000	450,000	1,350,000
600	3,000	1,800,000	5,400,000	23	30	15,000	450,000	1,350,000
700	3,000	2,100,000	6,300,000	24	30	15,000	450,000	1,350,000
700	3,000	2,100,000	6,300,000	25	30	15,000	450,000	1,350,000
800	3,000	2,400,000	7,200,000	26	30	15,000	450,000	1,350,000
800	3,000	2,400,000	7,200,000	27	30	15,000	450,000	1,350,000
700	3,000	2,100,000	6,300,000	28	30	15,000	450,000	1,350,000
700	3,000	2,100,000	6,300,000	29	30	15,000	450,000	1,350,000
650	3,000	1,950,000	5,850,000	30	30	15,000	450,000	1,350,000
650	3,000	1,950,000	5,850,000	31	30	15,000	450,000	1,350,000
700	3,000	2,100,000	6,300,000	32	30	15,000	450,000	1,350,000
700	3,000	2,100,000	6,300,000	33	30	15,000	450,000	1,350,000
700	3,000	2,100,000	6,300,000	34	30	15,000	450,000	1,350,000
<b>23,150</b>	<b>102,000</b>	<b>69,450,000</b>	<b>208,350,000</b>	<b>Jumlah</b>	<b>1,020</b>	<b>510,000</b>	<b>15,300,000</b>	<b>45,900,000</b>
<b>681</b>	<b>3,000</b>	<b>2,042,647</b>	<b>6,127,941</b>	<b>Rata Rata</b>	<b>30</b>	<b>15,000</b>	<b>450,000</b>	<b>1,350,000</b>

ROKOK				No	UPAH			
Jumlah	Harga Satuan	Perpanen	Pertahun		Jumlah	Harga Satuan	Perpanen	Pertahun
5	25,000	125,000	375,000	1	2	250,000	500,000	1,500,000
5	25,000	125,000	375,000	2	2	250,000	500,000	1,500,000
5	25,000	125,000	375,000	3	2	250,000	500,000	1,500,000
5	25,000	125,000	375,000	4	2	250,000	500,000	1,500,000
5	25,000	125,000	375,000	5	2	250,000	500,000	1,500,000
5	25,000	125,000	375,000	6	2	250,000	500,000	1,500,000
5	25,000	125,000	375,000	7	2	250,000	500,000	1,500,000
5	25,000	125,000	375,000	8	2	250,000	500,000	1,500,000
5	25,000	125,000	375,000	9	2	250,000	500,000	1,500,000
5	25,000	125,000	375,000	10	2	250,000	500,000	1,500,000
5	25,000	125,000	375,000	11	2	250,000	500,000	1,500,000
5	25,000	125,000	375,000	12	2	250,000	500,000	1,500,000
5	25,000	125,000	375,000	13	2	250,000	500,000	1,500,000
5	25,000	125,000	375,000	14	2	250,000	500,000	1,500,000
5	25,000	125,000	375,000	15	2	250,000	500,000	1,500,000
5	25,000	125,000	375,000	16	2	250,000	500,000	1,500,000
5	25,000	125,000	375,000	17	2	250,000	500,000	1,500,000
5	25,000	125,000	375,000	18	2	250,000	500,000	1,500,000
5	25,000	125,000	375,000	19	2	250,000	500,000	1,500,000
5	25,000	125,000	375,000	20	2	250,000	500,000	1,500,000
5	25,000	125,000	375,000	21	2	250,000	500,000	1,500,000
5	25,000	125,000	375,000	22	2	250,000	500,000	1,500,000
5	25,000	125,000	375,000	23	2	250,000	500,000	1,500,000
5	25,000	125,000	375,000	24	2	250,000	500,000	1,500,000
5	25,000	125,000	375,000	25	2	250,000	500,000	1,500,000
5	25,000	125,000	375,000	26	2	250,000	500,000	1,500,000

5	25,000	125,000	375,000	27	2	250,000	500,000	1,500,000
5	25,000	125,000	375,000	28	2	250,000	500,000	1,500,000
5	25,000	125,000	375,000	29	2	250,000	500,000	1,500,000
5	25,000	125,000	375,000	30	2	250,000	500,000	1,500,000
5	25,000	125,000	375,000	31	2	250,000	500,000	1,500,000
5	25,000	125,000	375,000	32	2	250,000	500,000	1,500,000
5	25,000	125,000	375,000	33	2	250,000	500,000	1,500,000
5	25,000	125,000	375,000	34	2	250,000	500,000	1,500,000
<b>170</b>	<b>850,000</b>	<b>4,250,000</b>	<b>12,750,000</b>	<b>Jumlah</b>	<b>68</b>	<b>8,500,000</b>	<b>17,000,000</b>	<b>34,000,000</b>
<b>5</b>	<b>25,000</b>	<b>125,000</b>	<b>375,000</b>	<b>Rata Rata</b>	<b>2</b>	<b>250,000</b>	<b>500,000</b>	<b>1,500,000</b>

<b>No</b>	<b>Biaya Variabel</b>	<b>Total Biaya Variabel /Tahun</b>	<b>Total Biaya Variabel/ Siklus</b>
1	BIBIT	10,213,235	2,042,647.06
2	BENSIN	2,250,000	450,000.00
3	ROKOK	625,000	125,000.00
4	UPAH	2,500,000	500,000.00
	<b>Total</b>	<b>15,588,235</b>	<b>3,117,647.06</b>

**Lampiran 3.** Biaya Total, Penerimaan, Keuntungan, dan RC Ratio

Siklus	Penerimaan (Rp)	Total Biaya (Rp)	Keuntungan (Rp)	RC Ratio	Siklus	Volume (Kg)	Harga (Rp)	Penerimaan (Rp)
1	15,399,529	4,943,699	10,455,830	3	1	570	27,000	15,399,529
2	13,904,206	4,943,699	8,960,507	3	2	515	27,000	13,904,206
3	13,290,941	4,943,699	8,347,242	3	3	475	28,000	13,290,941
4	9,961,765	4,943,699	5,018,066	2	4	332	30,000	9,961,765
5	8,165,559	4,943,699	3,221,860	2	5	247	33,000	8,165,559
<b>Total/Tahun</b>	<b>60,722,000</b>	<b>24,718,495</b>	<b>36,003,505</b>		<b>Total</b>	<b>2,140</b>	<b>145,000</b>	<b>60,722,000</b>

No.	Musim Produksi Rumput Laut	Volume Produksi (Kg)	Kg/Musim
1	Musim Puncak Produksi	1,560	42,594,676
2	Musim Paceklik Produksi	579	18,127,324
		2,139	60,722,000

Musim Produksi Rumput Laut	Penerimaan (Rp)	Biaya Total (Rp)	Keuntungan Produksi
Musim Puncak produksi	42,594,676	14,831,097	27,763,579
Musim Paceklik Produksi	18,127,324	9,887,398	8,239,926

#### Lampiran 4. Dokumentasi Penelitian





